ANALYSIS OF BUDGETED EXPENDITURE ON EDUCATION 1993-94 TO 1995-96

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INTRODUCTION

This Publication which is brought out annually gives Analysis of Budget provisions made by States and Central Ministries for the Development of Education. The present issue covers the year 1993-94 to 1995-96.

Source

The data contained in this Publication have been compiled from the Demands for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

Scope & Coverage

This publication gives details of Plan and Non Plan expenditure budgeted by the education departments of States/UTs and the Centre for various sub-sectors of Education. Since the Departments other than the Departments of Education also incur some expenditure on Education, it is desirable to add the budget estimates of these Departments for Education to get the total picture of public expenditure on education in the country. The expenditure of other departments includes the expenditure on research and training (formal and non-formal) by various Departments of the States and the Centre such as Department of Arts, Culture, Agriculture, Health, Industry, Labour etc. It, however, excludes that portion of the budget provisions which relates to training facilities provided by such Departments to their employees for improving their professional skills or other in-service training courses.

Limitations of data

The assistance given by the Centre to the States under the Centrally Sponsored Schemes has got accounted for twice first as expenditure of Central Government and then as expenditure of the State Government. The flow of funds to States and the Centrally Sponsored Schemes,therefore,needs to be identified and deducted from the expenditure of State Governments to avoid double counting.

The total amount of budget provisions on revenue account made for education for the year 1995-96 by Education Departments of the States/UTs and the Centre works out to Rs. 30250.25 crore (Rs. 27546.68 crore in State sector and Rs. 2703.57 crore in the Central sector) which is 9.6% more than the revised estimates of Rs.27593.98 for 1994-95. This amount constituted 10.6% of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on capital accounts (including loans) accounted for

only Rs. 385.83 crore (Rs. 384.31 crore in the State sector and Rs. 1.52 crore in the Central sector). Taking into account both revenue as well as capital account, the total budget estimates for education for 1995-96 of the State Education Departments and the Education Department of the Centre works out to Rs. 30636.08 crore which is 8.8% of the total budget estimates.

The total budget provisions for 1995-96 made by the Departments other than Education works out to Rs. 5925.40 crore. Accounting for the expenditure on Education by all the Departments, the total budget provisions for education on revenue account is Rs. 36175.65 crore which is 12.7% of the total budget of the Centre and the States for 1995-96 (21.5% for the State sector and 3.2% for the Central sector).

The budget provisions (Revenue Account) for the education department of the Central and the State Governments are indicated in the following table :-

Budgeted Expenditure (Revenue Account) by Education Deptt.

(Rs. in crore)

	Plan	Non Plan	Total	Share of Plan (%)
1.	2.	3.	4.	5.
CENTRE				
1993-94 (Actuals)	1217.37	878.96	2096.33	58.07
1994-95(RE)	1568.80	920.24	2489.04	63.03
1995-96(BE)	1823.34	880.23	2703.57	67.44
States/UTs				
1993-94 (Actuals)	1903.36	19413.41	21316.77	8.93
1994-95(RE)	2936.62	22168.32	25104.94	11.70
1995-96(BE)	3547.72	23998.96	27546.68	12.88
Total (Centre + State/UTs)				
1993-94 (Actuals)	3120.73	20292.37	23413.10	13.33
1993-94(RE)	4505.42	23088.56	27593.98	16.33
1995-96(BE)	5371.06	24879.19	30250.25	17.76

About 67 per cent of Central expenditure on education is on plan side whereas in the case of State/UTs it is only 13 per cent. Elementary Education accounted for 47.3 per cent of the total expenditure on education in 1995-96 followed by Secondary Education 31.7%. The share of University & Higher Education and Technical Education was 12.1% and 4.3% respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between Plan and Non Plan, the following picture emerges:-

Sector-wise Expenditure on Education by Education Department
(Revenue Account)
Centre and States/UTs 1995-96 (BE)

(Rs. in crores)

SECTOR	PLAN		NON-PLAN		TOTAL	
	Amount	%age Share	Amount	%age Share	Amount	%age Share
1. Elementary Education	2418.72	45.03	11877.06	47.7	14295.77	47.3
2. Secondary Education	1296.69	24.14	8294.38	33.3	9591.07	31.7
3. Adult Education	363.35	6.76	36.91	0.2	400.26	1.3
4. Language Development	39.20	0.73	122.92	0.5	162.12	0.5
5. University & Hr. Education	475.67	8.86	3172.93	12.8	3648.60	12.1
6. Technical Education	551.68	10.27	752.97	3.0	1304.65	4.3
7. Physical Education	12.35	0.23	19.75	0.1	32.10	0.1
8. General Education Programmes	213.40	4.0	602.27	2.4	815.66	2.7
TOTAL	5371.06	100.0	24879.19	100.0	30250.25	100.0

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education by Education Departments and other Departments under all the three major heads viz. (i) Revenue Account, (ii) Capital Account and (iii) Loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provision of 1995-96 for education and training has gone up to Rs.36561.48 crores (Rs.36175.65 crores under Revenue Account, Rs.381.25 crores under Capital Account and Rs.4.58 crores under Loans and Advances), forming 10.5% of the total budget provisions. Percentage provision for education and training for respective accounts are 12.7% under Revenue Account, 1.3% under Capital Account and 0.01% under Loans and Advances.

TABLE (1) - [illegible] ON EDUCATION BY EDUCATION DEPARTMENTS & OTHER DEPARTMENTS

(Rs. in Crores)

ITEMS	1993-94 (ACTUALS) Expenditure on Education by			1994-95 (REVISED ESTIMATES) Estimated Expdt. on Education by			1995-96 (BUDGET ESTIMATES) Budget provision on Edn. by		
	Education Department	Other Department	Total	Education Department	Other Department	Total	Education Department	Other Department	Total
1.	2.	3.	4	5.	6.	7.	8.	9.	10.
CENTRE									
Revenue A/C	2096.33	1514.56	3610.89 (3.3)	2489.04	1773.59	4262.63 (3.5)	2705.57	1644.16	4347.73 (3.2)
Capital	-	-	-	0.02	-	0.02 (0.0)	0.02	-	0.02 (0.0)
Loans and Advances	0.50	-	0.50 (0.002)	3.35	-	3.35 (0.01)	1.50	-	1.50 (0.01)
Total	2096.83	1514.56	3611.39 (2.6)	2492.41	1773.59	4266.00 (2.6)	2705.09	1644.16	4349.25 (2.5)
STATES/UTS									
Revenue A/C	21316.77	3352.04	24668.81 (22.4)	25104.94	3975.81	29080.75 (22.0)	27546.68	4281.24	31827.92 (21.5)
Capital	317.12	-	317.12 (2.5)	327.10	-	327.10 (2.0)	381.23	-	381.23 (2.3)
Loans and Advances	1.26	-	1.26 (0.02)	2.66	-	2.66 (0.03)	3.08	-	3.08 (0.03)
Total	21635.15	3352.04	24987.19 (19.3)	25434.70	3975.81	29410.51 (17.6)	27930.99	4281.24	32212.23 (18.4)
TOTAL (CENTRE + STATES/UTs)									
Revenue A/C	23413.10	4866.60	28279.70 (12.9)	27593.98	5749.40	33343.38 (13.1)	30250.25	5925.40	36175.65 (12.7)
Capital	317.12	-	317.12 (1.3)	327.12	-	327.12 (1.1)	381.25	-	381.25 (1.3)
Loans and Advances	1.76	-	1.76 (0.01)	6.01	-	6.01 (0.02)	4.58	-	4.58 (0.01)
Total	23731.98	4866.60	28598.58 (10.5)	27927.11	5749.40	33676.51 (10.2)	30636.08	5925.40	36561.48 (10.5)

Note: Figures in brackets indicate % to total Budget of all sectors.

Actual expenditure for 1993-94, Revised Estimates for 1994-95 and Budgeted Expenditure on education provided by education departments of both the Centre and the States for 1995-96 have been given in Table (2).

The total expenditure on education during the year 1993-94 (Actuals) provided by the education departments of Centre and States under all the three accounts (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.23731.98 crores (Rs.2096.83 crores for Centre and Rs.21635.15 crores for States) forming 8.7% of the total expenditure on all the three accounts. Out of this amount, Rs.23413.10 crores were incurred under Revenue Account, Rs.317.12 crores under Capital Account, (outside Revenue Account) and Rs.1.76 crores under Loans and Advances. Corresponding percentage of these accounts to respective total expenditure are 10.7%, 1.3% and 0.01%.

Revised Estimates of 1994-95 provided by education departments of the Centre and States rose to Rs.27927.11 crores (Rs.2492.41 crores for Centre and Rs.25434.70 crores for States) constituting 8.7% of total Revised Estimates on all the three accounts. This amount comprised of Rs.27593.98 crores under Revenue Account, Rs.327.12 crores under Capital Account and Rs.6.01 crores under Loans and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 10.8%, 1.1% and 0.02%.

TABLE (2) - [illegible] EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT VIS A VIS TOTAL [illegible]

	1993-94 (ACTUALS)			1994-95 (REVISED ESTIMATES)			1995-96 (BUDGET ESTIMATES)		
	Total Expenditure on Education	Total Expenditure of all Sectors	%age of Edn. to total	Total Expenditure on Education	Total Expenditure on all Sectors	%age of Edn. to total	Total Expenditure on Education	Total Expenditure on all Sectors	%age of Edn. to total
1.	2.	3.	4.	5.	6	7	8.	9.	10.
CENTRE									
Revenue	2096.33	108169.00	1.9	2489.04	122902.00	2.0	2703.57	136328.00	2.0
Capital	-	11809.95	0.0	0.02	14247.68	0.0	0.02	13467.13	0.0
Loans & Advances	0.50	21874.05	0.002	3.35	25122.32	0.01	1.50	22355.87	0.01
TOTAL	2096.83	141853.00	1.5	2492.41	162272.00	1.5	2705.09	172151.00	1.6
STATES/UTS									
Revenue	21316.77	110366.15	19.3	25104.94	132134.48	19.0	27546.68	148177.95	18.6
Capital	317.12	12750.49	2.5	327.10	16604.81	2.0	318.23	16724.36	2.3
Loans & Advances	1.26	6677.09	0.02	2.66	8932.51	0.03	3.08	10031.17	0.03
Total	21635.15	129793.73	16.7	25434.70	157671.80	16.1	27930.99	174933.48	16.0
TOTAL (CENTRE + STATES/UTS)									
Revenue	23413.10	218535.15	10.7	27593.98	255036.48	10.8	30250.25	284505.95	10.6
Capital	317.12	24560.44	1.3	327.12	30852.49	1.1	381.25	30191.49	1.3
Loans & Advances	1.76	28551.14	0.01	6.01	34054.83	0.02	4.58	32387.04	0.01
Total	23731.98	271646.73	8.7	27927.11	319943.80	8.7	30636.08	347084.48	8.8

Budgeted Expenditure on Education by All Departments Vis-a-vis Total Budget.

Budget Estimates 1995-96 for education by the education departments of Centre and States under all the three accounts rose to Rs.30636.08 crores (Rs.2705.09 crores for Centre and Rs.27930.99 crores for States). This amount consists of Rs.30250.25 crores under Revenue Account, Rs.381.25 crores under Capital Account and Rs.4.58 crores under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to be 10.6%, 1.3% and 0.01%.

Table (3) summarises the total budget provisions (Revenue Account) for education of education departments as well as other departments with break-up of Plan and Non-Plan provisions for the years 1993-94 (Actuals), 1994-95 (Revised Estimates) and 1995-96 (Budget Estimates).

Actual expenditure on education by Centre and States/Union Territories (Education plus other departments) for the year 1993-94 under Revenue Account amounted to Rs.28279.69 crores, comprising of Rs.23413.10 crores by education departments and Rs.4866.59 crores by other departments. The total expenditure on education constituted 12.9% of the total respective expenditure (Revenue Account excluding Railways and Posts & Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education & training including Grants-in-aid to States/Union Territories was Rs.3610.88 crores(Rs.2239.47 crores for Plan and Rs.1371.41 crores for Non-Plan). Central expenditure on education including training (formal & informal) constituted 3.3% of the total central expenditure (Revenue

Account) including grants-in-aid to States and Union Territories excluding Railways and Post & Telegraphs.

Actual expenditure on education by States/Union Territories was Rs.24668.81 crores (Rs.2941.59 crores for Plan and Rs.21727.22 crores for Non-Plan) and formed 22.4% of the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1994-95 provided for education by Centre and States/Union Territories under Revenue Account amounted to Rs.33343.38 crores, comprising of Rs.27593.98 crores by education departments and Rs.5749.40 crores by other departments. The total Revised Estimates for education formed 13.1% of the total Revised Estimate expenditure of the country (Revenue Account) excluding Railways and Post & Telegraphs.

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.4262.63 crores (Rs.2784.44 crores for Plan and Rs.1478.19 crores for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constitutes 3.5% (9.6% for Plan and 1.6% for Non-Plan) of the total Revised Estimates of the Centre excluding Railways and Posts & Telegraphs.

Revised Estimates for education by States/Union Territories was Rs.29080.75 crores (Rs.4261.98 crores for Plan and Rs.24818.77 crores for Non-Plan) forming 22.0% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provisions (Revenue Account) for education of the Centre and States/Union Territories amounted to

Rs.36175.65 crores comprising of Rs.30250.25 crores by education departments and Rs.5925.40 crores by other departments for the year 1995-96. The total budget for education departments constitutes 12.7% of the total respective budget (Revenue Account excluding Railways and Posts & Telegraphs).

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.4347.73 crores, comprising of Rs.2883.84 crores for Plan and Rs.1463.89 crores for Non-Plan. The Central budget for education including training (formal & informal) constitutes 3.2% (9.8% for Plan and 1.4% for Non-Plan) of the total central budget (Revenue Account) excluding Railways and Posts & Telegraphs for the year 1995-96.

The total budget provision (Revenue Account) of all States/Union Territories for education and training is Rs.31827.92 crores (Rs.5068.08 crores for Plan and Rs.26759.84 crores for Non-Plan constituting 21.5% of the total budget (Revenue Account) for all States and Union Territories.

TABLE (3) - PLAN & NON-PLAN BUDGETED EXPENDITURE BY EDUCATION DEPARTMENT AND OTHER DEPARTMENTS (Revenue Account)

(Rs. in crores)

	1993-94 (ACTUALS)			1994-95 (REVISED ESTIMATES)			1995-96 (BUDGET ESTIMATES)		
	Expenditure on Education by			Expenditure on Edn. by			Budget provision for Edn. by		
	Education Departments	Other Departments	Total	Education Department	Other Departments	Total	Education Department	Other Departments	Total
1.	2	3	4	5.	6	7.	8.	9.	10
CENTRE									
Plan	1217.37	1022.10	2239.47 (9.1)	1568.80	1215.64	2784.44 (9.6)	1823.34	1060.50	2883.84 (9.8)
Non-Plan	878.96	492.45	1371.41 (1.6)	920.24	557.95	1478.19 (1.6)	880.23	583.66	1463.89 (1.4)
Total	2096.33	1514.55	3610.88 (3.3)	2489.04	1773.59	4262.63 (3.5)	2703.57	1644.16	4347.73 (3.2)
STATES/UTS									
Plan	1903.36	1038.23	2941.59 (14.8)	2936.62	1325.36	4261.98 (17.8)	3547.72	1520.36	5068.08 (17.5)
Non-Plan	19413.41	2313.81	21727.22 (24.0)	22168.32	2650.45	24818.77 (22.9)	23998.96	2760.88	26759.84 (22.4)
Total	21316.77	3352.04	24668.81 (22.4)	25104.94	3975.81	29080.75 (22.0)	27546.68	4281.24	31827.92 (21.5)
TOTAL (CENTRE + STATES/UTS)									
Plan	3120.73	2060.33	5181.06 (11.6)	4505.42	2541.00	7046.42 (13.3)	5371.06	2580.86	7951.92 (13.6)
Non-Plan	20292.37	2806.26	23098.63 (13.3)	23088.56	3208.40	26296.96 (13.0)	24879.19	3344.54	28223.73 (12.5)
Total	23413.10	4866.59	28279.69 (12.9)	27593.98	5749.40	33343.38 (13.1)	30250.25	5925.40	36175.65 (12.7)

Note: Figures in brackets indicate percentage to the total budget of all sectors.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

In 1993-94, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.23413.10 crores,comprising of Rs.3120.73 crores for Plan and Rs.20292.37 crores for Non-Plan forming 10.7% of the total expenditure of all sectors (excluding Railways and Posts & Telegraphs). The Central expenditure for education department was Rs.2096.33 crores (Rs.1217.37 crores for Plan and Rs.878.96 crores for Non-Plan) whereas expenditure for States/Union Territories was Rs.21316.77 crores(Rs.1903.36 crores for Plan and Rs.19413.41 crores for Non-Plan).

Revised Estimates of 1994-95 provided by education departments of Centre and States rose to Rs.27593.98 crores (Rs.4505.42 crores for Plan and Rs.23088.56 crores for Non-Plan) constituting 10.8% of the total Revised Estimates of all sectors (excluding Railways and Post & Telegraphs). The Revised Estimates for the Central education department were Rs.2489.04 crores (Rs.1568.80 crores for Plan and Rs.920.24 crores for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs.25104.94 crores (Rs.2936.62 crores for Plan and Rs.22168.32 crores for Non-Plan). The percentage of Centre Plan (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 5.4% while it was 1.0% in case of Non-Plan.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year 1995-96 amounted to Rs.30250.25 crores, comprising of Rs.5371.06 crores for Plan and Rs.24879.19 crores for Non-Plan forming 10.6% to the total budget of all sectors (excluding Railways and Posts & Telegraphs). The Central budget for education department is Rs.2703.57 crores (Rs.1823.34 crores for Plan and Rs.880.23 crores for Non-Plan) whereas budget provision for States/Union Territories is Rs.27546.68 crores (Rs.3547.72 crores for Plan and Rs. 23998.96crores for Non-Plan). Percentage provision of Centre Plan expenditure to the total plan budget was 6.2% ,while it was 0.8% for Non-Plan.

TABLE (4) - PLAN AND NON-PLAN PROPOSED EXPENDITURE ON EDUCATIION BY EDUCATION DEPARTMENTS WITH PERCENTAGE (REVENUE ACCOUNT)

(Rs. in crores)

	1993-94(ACTUALS)			1994-95 (REVISED ESTIMATES)			1995-96(BUDGET ESTIMATES)		
	Total Expenditure on Education by Education Deptt.	Total Expenditure on all Sectors	%age of Edn. Department to total Expdt.	Total Expenditure on Education by Education Deptt.	Total Expenditure on all Sectors	%age of Edn Deptt. partmentnt to totalal Expdt.	Total Expenditure on Education by Education Deptt.	Total Expenditure on all Sectors	%age of Edn. Department to total Expdt
1.	2	3.	4	5	6.	7	8.	9	10.
CENTRE									
Plan	1217 37	24624.00	4.9	1568.80	28937.00	5.4	1823.34	29330.00	6.2
Non-Plan	878 96	83545.00	1.1	920.24	93965.00	1 0	880 23	106998.00	0 8
Total	2096.33	108169.00	1 9	2489.04	122902.00	2.0	2703.57	136328.00	2.0
STATES/UTS									
Plan	1903.36	19876.07	9.6	2936 62	23965.29	12 3	3547.72	28947.34	12.3
Non-Plan	19413.41	90488.08	21.5	22168.32	108169 19	20.5	23998 96	119230 61	20 1
Total	21316 77	110366 15	19 3	25104.94	132134 48	19 0	27546.68	148177 95	18.6
TOTAL(CENTRE + STATES/UTs)									
Plan	3120.73	44502.07	7 0	4505.42	52902 29	8.5	5371.06	58277 34	9.2
Non-Plan	20292.37	174033 08	11.7	23088.56	202134.19	11.4	24879.19	226228.61	11 0
Total	23413.10	218535.15	10 7	27593 98	255036.48	10.8	30250.25	284505 95	10 6

Table (5) depicts the budget provisions (Revenue Account) for education including training (formal & informal education) at the Centre and States/Union Territories levels for the year 1995-96.

TABLE (5) TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING 1995-96
(REVENUE ACCOUNT)

(Rs. in crores)

SOURCE	EDUCATION			TRAINING			Grand Total
	Education Department	Other Department	Total	Formal	Informal	Total	
1.	2.	3.	4.	5.	6.	7.	8.
1) Central Govt. (Including Grants-in-aid to States/UTs)	2703.57 (2.0)	1285.05 (0.9)	3988.62 (2.9)	312.72 (0.2)	46.39 (0.03)	359.11 (0.3)	4347.73 (3.2)
2) States/Union Territories	27546.68 (18.6)	3083.76 (2.1)	30630.44 (20.7)	1143.11 (0.8)	54.37 (0.04)	1197.48 (0.8)	31827.92 (21.5)
TOTAL	30250.25 (10.6)	4368.81 (1.5)	34619.06 (12.2)	1455.83 (0.5)	100.76 (0.04)	1556.59 (0.5)	36175.65 (12.7)

Note: Figures in brackets indicate percentage to total budget of all sectors.

Statement (1) of Appendices gives ministry/department wise details of the Central budget provision for education including training (Formal & Informal Education) (excluding Posts & Telegraphs). This provision which is Rs.4347.73 crores in 1995-96 constitutes 3.2% of the total central budget. The corresponding percentage of budget provision worked out to 3.5% in 1994-95 and 3.3% in 1993-94.

Out of the total central budget (Revenue Account) for education, the share of education department of Ministry of Human Resource Development is Rs. 2703.57 crores comprising of Rs.1823.34 crores for Plan and Rs.880.23 crores for Non-Plan. This amount includes Rs.739.44 crores (Rs.733.71 crores for Plan and Rs. 5.73 crores for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1993-94 (Actuals), 1994-95 (Revised Estimates) and 1995-96 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

From Table (6) it is observed that in 1995-96 a major share of Rs.670.23 crores or 24.8% of the total budget of the Department of Education has been provided for Secondary Education. Second priority is given to elementary Education which is Rs.651.90 crores or 24.1%. Third priority is given to University & Higher Education including book promotion. A lion's share of Rs.531.11 crores out of total budget provision of Rs.608.96 crores which is 22.5% for this sector is to be operated through University Grants Commission. Rs.466.78 crores or 17.3% for Technical Education Rs.236.68 crores forming 8.8% for Adult Education and Rs.34.26 crores or 1.3% for Language Development Programmes, Rs.33.86 crores or 1.2% for General including research, scholarships, international co-operation and Rs.0.90 crores forming 0.03% for Physical Education for promotion of yoga.

1995-96 (B.E) (Revenue Account)

	Sector	Expenditure on Education by Centre	% to total Expenditure
1.	Secondary Education	670.23	24.8
2.	Elementary Education	651.90	24.1
3.	University & Higher Eduction	608.96	22.5
4.	Technical Education	466.78	17.3
5.	Adult Education	236.68	8.8
6.	Language Development	34.26	1.3
7.	General	33.86	1.2
8.	Physical Edn.	0.90	0.03
	TOTAL	2703.57	100.0

(Table - 6)- BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96

(Rs. in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates(1994-95)			Budget Estimates(1995-96)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4	5.	6	7.	8.	9.	10.
ELEMENTARY EDUCATION									
1									
peration Blackboard	1787000	--	1787000	2150000	--	2150000	2790000	--	2790000
trength of Teachers Trg.	650286	--	650286	900000	--	900000	1180000	--	1180000
1									
Non-Formal Education	1065614	--	1065614	1313200	--	1313200	1585000	--	1585000
hiksha Karmi Project n Rajasthan (EAP)	50000	--	50000	50000	--	50000	80000	--	80000
i									
Mahila Samakhya (EAP)	67143	--	67143	89000	--	89000	69000	--	69000
-									
I.C.T.E	757	--	757	2500	--	2500	20000	--	20000
\									
ihar Education Project	160000	--	160000	100000	--	100000	300000	--	300000
1									
al Bhawan Society	9968	8600	18568	12500	8600	21100	15000	8600	23600
ok Jumbish/Rajasthan ducation Project (EAP)	62600	--	62600	93300	--	93300	221400	--	221400
1									
DPEP (EAP)	35000	--	35000	400000	--	400000	250000	--	250000
1									
World Bank assisted Project	--	--	--	1000	--	1000	--	--	--
South Orissa Project	--	--	--	1000	--	1000	--	--	--
al(Elementary Education)	3888368	8600	3896968	5112500	8600	5121100	6510400	8600	651900

(Table - 6)-BUDGETED EXPENDITURE ON EDUCATION IN CENTRAL SECTOR 1995-96

(Rs. in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates (1994-95)			Budget Estimates (1995-96)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3.	4	5.	6	7	8	9	10.
2 SECONDARY EDUCATION									
1. N.C.E.R.T	53337	201008	254345	81200	200000	281200	71200	200000	271200
2. Navodaya Vidyalayas	1320000	487700	1807700	1526300	492700	2019000	2000000	492700	2492700
3 Kendriya Vidyalaya	--	1864600	1864600	--	1854600	1854600	1105000	1854600	1959600
4. Voc. of Education	834859	--	834859	784600	--	784600	820000	—	820000
5. Computer Edn. in Schools	240182	—	240182	270000	--	270000	470000	--	470000
6. Integrated Edn. for Disabled Children	43691	63	43754	47000	100	47100	47000	100	47100
7 Education Technical Programme	232617	--	232617	231800	--	231800	228800	--	228800
8 Promotion of Sec Lab	216083	--	216083	227000	--	227000	244700	--	244700
9 Environment Orientation to School Education	11199	--	11199	19500	--	19500	19500	--	19500
10. Population Edn. Project	7500	--	7500	10200	--	10200	10200	--	10200
11. Open School Programme	14482	3400	17882	30600	3400	34000	50000	3400	53400
12. International Sc. Olympic Sch. Education	268	--	268	300	--	300	3200	--	3200
13 Strength Cultural Art Value	8678	39	8717	10000	100	10100	10000	100	10100
14. Asstt. to Non.Govt. Org for Strengthening/Boardig	3600	--	3600	5500	--	5500	5500	--	5500
15 Reconstruction of Sch. Buld in J&K	—	--	--	50000	--	50000	--	--	--

1.	2.	3.	4	5	6	7	8.	9.	10.
Society Administration	--	56500	56500	--	67800	67800	--	62000	62000
Vol. Org in the field of sch. Education.	--	60	60	--	100	100	--	100	100
National Award to Teachers	--	2429	2429	--	4200	4200	--	4200	4200
Reconstruction of Building in J&K	--	--	--	50000	--	50000	--	--	--
tal(Secondary Education)	2986496	2615799	5602295	3344000	2623000	5967000	4085100	2617200	6702300

(Table-6)-BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96

(Rs in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates(1994-95)			Budget Estimates(1995-96)		
	Plan	Non-Plan	Total	Plan	Non Plan	Total	Plan	Non-Plan	Total
1	2.	3.	4	5	6	7.	8	9	10.
3 ADULT EDUCATION									
1 Vol Organisation	61970	--	61970	115000	--	115000	100000	—	100000
2 Mass Movement	9500	--	9500	1500	--	1500	—	--	--
3 Post Literacy	90345	1680	92025	136000	--	136000	660000	--	660000
4. Rural Functional Literacy	59986	--	59986	60000	--	60000	60000	--	60000
5 Strength of Adm. Structure	99443	--	99443	140000	--	140000	140000	—	140000
6 Technology Development Vol Agencies & SRC	3119	--	3119	1500	--	1500	1500	—	1500
7. National Literacy Mission	601	--	601	4500	--	4500	7500	--	7500
8 Spec Project for Eradication of Illiteracy	1184334	--	1184334	1547500	--	1547500	1200000	--	1200000
9. Directorate of Adult Education	97138	10009	107147	49300	11400	60700	103700	12000	115700
10 Grants of Shramik Vidyapeeth	17224	12399	29623	38100	14500	52600	43500	14200	57700
11 Non formal education for women and girls in Adult Education (EAP)	1112	--	1112	1200	-	1200	1200	--	1200
12 Population Education in Adult Edn (EAP)	9196	--	9196	9500	--	9500	15100	—	15100
13.National Instt. of A E	8500	--	8500	-	--	--	5000	--	5000
14.CEP in the field of Adult Education	--	--	--	1000	--	1000	2500	--	2500
15.Printing Press	--	204	204	--	400	400	--	400	400
16.Asstt. from UNICEF	--	--	--	--	200	200	--	200	200
Total (Adult Education)	1642468	24292	1666760	2105100	26500	2131600	2340000	26800	2366800

(Table-6) - BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96

(Rs. in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates (1994-95)			Budget Estimates (1995-96)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4.	5.	6.	7.	8.	9.	10.
4. UNIVERSITY AND HIGHER EDUCATION									
1 University Grants Commission	1320000	3369500	4689500	1843000	3431800	5274800	1892900	3418200	5311100
2. IGNOU	100000	76460	176460	470000	79000	549000	225000	70000	295000
3 Programmes to Strengthen Scientific Research	95000	--	95000	175000	--	175000	175000	--	175000
4. Ind. Council of Social Science	19000	48800	67800	32500	50000	82500	45000	50000	95000
5 Ind. Council of History Research	3500	13900	17400	3500	13900	17400	4900	13900	18800
6 Asso of Indian University	710	1300	2010	1200	2300	3500	2300	1500	3800
7. Estt. of Rural Universities	--	--	--	2500	--	2500	30000	--	30000
8 Dr. Zakir Hussain Memorial College	2400	999	3399	2500	1200	3700	2500	1200	3700
9 Strength of Adm. Monitoring & Evaluation System in Hr. Education	--	238	236	4300	500	4800	100	500	600
10 Setting up of commonwealth University	--	--	-	10000	--	10000	7500	--	7500
11 Training of University Administrations	--	--	-	100	--	100	500	--	500
12 Improvement of Salary	--	20900	20900	--	195000	195000	--	49000	49000
13. Constribution to the funds of World Instt for Dev Economic Research (WIDER)	--	6726	6726	--	2400	2400	--	2400	2400
14 St. Authority's College Oxford	--	2532	2532	--	1	1	--	1	1
15. IIAS Simla	3500	13500	17000	9300	13800	23100	40000	13800	53800

1	2	3.	4	5	6.	7	8	9.	10.
16 Grants to Institutions of Hr. Learning of All India Importance	3291	2100	5391	3800	2100	5900	2000	2100	4100
17 National Council of Higher Education	--	--	--	100	--	100	100	—	100
18. Delinking Degree for Job (NEO)	--	--	--	500	--	500	2500	—	2500
19 ICPR	4199	6600	10799	9500	6800	16300	20200	6900	27100
20 Grants to Shastri Indo-canadia Instts	--	7200	7200	-	7600	7600	--	9000	9000
21 Refund of Income Tax	--	519	519	--	500	500	--	500	500
22 Other items (Shastri American Edn Prog)	--	10	10		99	99	--	99	99
23 Others Expenditure	--	--	--	2500	--	2500	--	--	--
Total (University & Hr Education)	1571600	3571284	5142884	2470303	3907000	6377300	2450500	3639100	6089600

(Tbl. -6) - BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96

(Rs in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates(1994-95)			Budget Estimates(1995-96)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3	4	5.	6	7	8	9.	10
5 DEVELOPMENT OF LANGUAGE									
1 Hindi	87546	52794	140340	76800	52000	128800	85800	53000	138800
2 M.I.L	22284	27015	49299	27300	31500	58800	57200	32600	89800
3. Sanskrit Education	38715	60212	98927	51900	63200	115100	69000	45000	114000
Total (Language Development)	148545	140021	288566	156000	146700	302700	212000	130600	342600

(Table-6)- BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96

(Rs. in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates(1994-95)			Budget Estimates(1995-96)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7.	8	9.	10.
6 TECHNICAL EDUCATION									
1.University Grants Commission	180000	--	180000	227000	--	227000	250000	—	250000
2.Community Polytechnics	53909	17655	71564	106500	19000	125500	300000	19000	319000
3.Grants to Indian Institutes of Technology	175797	1245198	1420995	318800	1340000	1658800	260000	1201600	1461600
4.Grants to Regional Engineering Colleges	440000	285200	725200	410000	287500	697500	410000	287500	697500
5 Programme for Apprenterships Training - Scholarships & Stipends	55800	76500	132300	38300	52700	91000	110000	76500	186500
6 Grants to Indian Instt. of Management	79200	95800	175000	118700	155000	273700	120000	105400	225400
7 Grants to Indian Instt of Science Bangalore	238000	277800	513800	85000	260000	345000	105000	245000	350000
14 Exp. on Foreign Delegations & Foreign Experts	—	1559	1559	-	10	10	—	100	100
16.Revision of pay Scale	—	15000	15000	--	10000	10000	--	1000	1000
8 Investment in Educational Consultant Indian Ltd.	--	--	--	200	--	200	200	—	200
9.Reorganising, Restructing & Strengthenig of AICTE	24300	—	24300	586500	181600	768100	718900	182300	901200
10.Tech Dev Mission	--	--	--	330000	--	330000	200000	—	200000
11.North Eastern Regional Instt. of SC & Tech Itanagar	—	--	--	80000	—	80000	30000	--	30000

1.	2	3.	4	5	6	7.	8.	9.	10.
12. Board of Apprent Training, Bombay, Caclute & Madras	4571	6912	11483	3400	7390	10790	15000	7500	22500
13 Payment for Professional and Special Services	10174	--	10174	15000	--	15000	15000	--	15000
14 Regional Offices	--	4681	4681	--	5700	5700	--	6000	6000
15. Asian Instt of Tech., Bangkok	--	1290	1290	--	1800	1300	--	1800	1800
16 Other Expenditure	572782	189436	762218	800	-	800	--	1800	1800
Total (Technical Education)	1834533	2217031	4051564	2320200	2320700	4640900	2534100	2133700	4667800

(Table-6)- BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96

(Rs. in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates(1994-95)			Budget Estimates(1995-96)		
	Plan	Non-Plan	Total	Plan	Non Plan	Total	Plan	Non-Plan	Total
1.	2	3	4	5	6.	7	8.	9.	10
7.PHYSICAL EDUCATION									
Promotion of Yoga	5450	2908	8358	6000	3000	9000	6000	3000	9000
Total (Physical Education)	5450	2908	8358	6000	3000	9000	6000	3000	9000

3.NIEPA									
4.Scheme of Studies; Seminars/Eval.	9607	--	9607	3500	--	3500	3500	--	3500
5.Area Intensive Prog. for Edn. backward Minorities	21500	--	21500	22000	--	22000	22000	--	22000
6.Computerisation of Educational Statistics at State level	532	--	532	1000	--	1000	2700	--	2700
7.Administration	--	23898	23898	--	27400	27400	--	27500	27500
8.Secretariat(Others)	7057	85109	--	1700	90900	92600	2200	96400	98800
9.Book Promotion	18721	22280	41001	19800	30100	49900	29800	25200	55000
Total (General)	96254	209647	305901	73900	266900	340800	95300	243300	338600
Total (Education)	12173714	8789582	20963296	15688000	9202400	24890400	18233400	8802300	27035700

Besides the Education Department other Central Ministries and Departments (Ministry of Agriculture Rs.290.52 crores, Ministry of Environment and Forests Rs.8.22 crores, Ministry of Health and Family Welfare Rs.339.27 crores, Ministry of Home Affairs Rs. 8.84 crores, Ministry of Information and Broadcasting Rs.4.85 crores, Ministry of Labour Rs. 66.47 crores, Ministry of Urban Development Rs.5.96 crores, Ministry of Water Resources Rs.2.27 crores, Ministry of Welfare Rs.374.05 crores, Ministry of Civil Aviation and Tourism Rs. 2.04 crores, Ministry of Railways Rs.46.84 crores, Ministry of Surface Transport Rs.7.94 crores, Department of Arts and Culture Rs.191.81 crores, Department of Atomic Energy Rs.4.50 crores, Department of Ocean Development Rs.0.70 crores, Department of Youth Affairs and Sports Rs.130.67 crores, Department of Women and Child Development Rs.32.32 crores, Ministry of Industry Rs.13.71 crores etc.) have made budget provision for education during 1995-96. This information is given in Statement No.1.

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME.

Table 7 indicates the Statewise relationship between budgeted expenditure on education for all departments on Revenue Account and Net Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their Net Domestic Product is also worked out.

It is observed from the Table that while total expenditure on Revenue Account of all India level during 1995-96 formed 29.4% of the total Gross National Product(GNP),only 3.1% of the GNP was provided in the budgets of the education departments.

when the provision for education for all departments including education departments is taken into account this percentage works out to be 3.6%. Statewise position for the year 1991-92, 1992-93, 1993-94 and 1994-95 has been given in table 7 data on State Domestic Products (SDP) for 1995-96 are not available.

TABLE (7) RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NET DOMESTIC PRODUCT OF STATES/UTS

STATE/UNION TERRITORY	Year	Estimates of net domestic Product at Current Prices (Rs. in Crs.)	% of Education & Training Budget to total Revenue Budget	% of total Budget (Revenue Account) to net Domestic Product.	% age of total Expenditure on Education Deptt. (Revenue Account) to Net Domestic Product.	% of Total Budget of Education & Trg. (Revenue Account) to Net Domestic Product.
1	2	3	4	5	6	7
1. Andhra Pradesh	1993-94	46318	23.4	17.3	3.1	4.1
2. Arunachal Pradesh	1993-94	726	15.0	54.8	7.5	8.2
3. Assam	1993-94	14034	28.6	20.7	5.5	5.9
4. Bihar	1993-94	33382	22.1	21.9	4.2	4.9
5. Goa	1993-94	1434	23.2	30.0	6.1	7.0
6. Gujarat	1993-94	32896	21.5	21.1	4.1	4.5
7. Haryana	1993-94	18057	15.8	18.8	2.5	3.0
8. Himachal Pradesh	1993-94	3539	20.9	38.2	7.2	8.0
9. Jammu & Kashmir	1993-94	3471	20.2	51.0	9.4	10.3
10. Karnataka	1993-94	32927	22.1	18.9	3.8	4.2
11. Kerala	1993-94	18837	29.4	22.8	6.0	6.7
12. Madhya Pradesh	1993-94	38261	23.4	19.7	3.2	4.6
13. Maharashtra	1993-94	91208	22.9	14.4	2.9	3.3
14. Manipur	1993-94	1046	28.6	41.8	10.3	12.0
15. Meghalaya	1993-94	1054	21.7	45.8	8.8	9.9
16. Mizoram	1992-93	478	17.3	78.3	11.7	13.5
17. Nagaland	1991-92	681	12.4	71.8	7.3	8.9
18. Orissa	1993-94	15694	22.6	22.2	4.3	5.0
19. Punjab	1993-94	26002	17.9	15.6	2.6	2.8
20. Rajasthan	1993-94	24285	22.6	24.3	5.0	5.5
21. Sikkim	1991-92	324	19.7	69.2	11.9	13.6
22. Tamil Nadu	1993-94	42147	23.0	20.8	4.1	4.8
23. Tripura	1992-93	1081	26.0	50.9	11.4	13.2
24. Uttar Pradesh	1993-94	69120	19.9	19.2	3.4	3.8
25. West Bengal	1993-94	43562	25.1	15.9	3.7	4.0
26. Delhi	1993-94	15398	28.4	3.3	0.9	0.9
All India GNP	1995-96	967763 @	12.7	29.4	3.1	3.6

@ Quick Estimates

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL A/C)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/Union Territories and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure of Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education by education departments of all States and Union Territories and at the centre for the years 1993-94 (Actuals), 1994-95 (Revised Estimates) and 1995-96 (Budget Estimates). A provision of 0.02 crore under capital account (outside Revenue Account) and of Rs.1.50 crore under loans and advances was made for the Education Department at the Centre. These amounts constituted negligible share in the respective total provisions under Capital A/C and Loans & Advances A/C of the Centre during 1995-96(BE).

The total capital expenditure outside Revenue Account and loans for education by education departments of all States/Union Territories amounted to Rs.381.25 crores and Rs.4.58 crores respectively.

TABLE (8) TOTAL BUDGETED EXPENDITURE (CAPITAL ACCOUNT AND LOANS) ON EDUCATION BY EDUCATION DEPARTMENT (Rs.in crores)

SOURCE	1993-94 (Actual)	1994-95 (R.E.)	1995-96 (B.E.)
1.	2.	3.	4.
1. CENTRAL GOVERNMENT (Including loans to States/ Union Territories)			
i) Capital Expenditure (outside Revenue Account)	- (-)	0.02 (0.00)	0.02 (0.00)
ii) Loans & Advances	0.50 (0.0)	3.35 (0.01)	1.50 (0.01)
2. STATES/UNION TERRITORIES			
i) Capital Expenditure (outside Revenue Account)	317.12 (2.5)	327.10 (2.0)	381.23 (2.3)
ii) Loans & Advances	1.26 (0.02)	2.66 (0.03)	3.08 (0.03)
3. TOTAL			
i) Capital Expenditure (outside Revenue Account)	317.12 (1.3)	327.12 (1.1)	381.25 (1.3)
ii) Loans & Advances	1.76 (0.01)	6.01 (0.02)	4.58 (0.01)

(Note: Figures in brackets indicate % to total capital Budget.)

Statement (29) in the Appendices indicates State-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/Union Territories for the year 1993-94 (Actuals) which amounted to Rs.317.12 crores constituting 2.5% of the total capital account outside Revenue Account for all States/Union Territories. Among States, this percentage is highest in case of Arunachal Pradesh 7.4% and lowest in Gujarat 0.2%. Among Union Territories, this percentage is in the range of 3.3% for

Pondicherry and 83.2% in Delhi.

During 1993-94 (Actuals), total loans provided by education departments of all States/Union Territories amounted to Rs.1.26 crores forming 0.02% of the total loans and advances of all States/Union Territories. Among States, the highest percentage provision is seen in Goa 5.3% and the lowest in West Bengal, Madhya Pradesh, Punjab & Tamil Nadu being negligible. Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Haryana, Himachal Pradesh, Jammu & Kashmir, Kerala, Maharashtra, Manipur, Meghalaya, Mizoram ,Nagaland, Orissa, Rajasthan, Sikkim, Tripura and Uttar Pradesh have no provision of loans . Among Union Territories only Pondicherry has provided few loans.

Statement (30) in the Appendices shows revised estimates of capital expenditure on education for all States/Union Territories in 1994-95 which increased to Rs.327.10 crores forming 2.0% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage varies from 0.1% in Gujarat to 6.2% in Haryana. Among Union Territories the highest percentage is observed in Delhi 14.4% and the lowest in Pondicherry 1.6%.

Loans and advances for education proposed by education departments of all States/Union Territories amounted to Rs.2.66 crores or 0.03% of the total loans and advances for all States/Union Territories. Among States, this percentage is highest in case of Goa 2.3% and lowest in case of Andhra Pradesh, Gujarat, Haryana, Himachal Pradesh, Karnataka, Assam, Kerala, Madhya Pradesh, Orissa, Punjab, Tamil Nadu, Uttar Pradesh and West Bengal, ranging between negligible and 0.1%. States like

Arunachal Pradesh,Bihar,J&K, Karnataka, Maharashtra, Manipur, Meghalaya, Mizoram, Rajasthan, Sikkim and Tripura made no provision under this head. Among Union Territories, this percentage is of the order of only 0.02 in Dadra & Nagar Haveli. Union Territories like A & N Islands & Daman & Diu have made no provision under this head.

Statement (31) in the Appendices shows State/Union Territories-wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 1995-96 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.381.23 crores forming 2.3% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage is seen highest in case of Goa 5.5% and the lowest in case of Gujarat 0.2%. Among Union Territories,it ranges from 1.4% in Lakshadweep to 18.9% in Dadra & Nagar Haveli.

Provision of Rs.3.08 crores is made for loans for education by education departments of all States/Union Territories taken together constituting 0.03% of the total loans and advances for all departments. No provision for loans is made in Arunachal Pradesh, Bihar, J&K ,Maharashtra, Manipur,Meghalaya, Mizoram, Nagaland, ,Sikkim, and Tripura. Among the States, the highest percentage provision is made in case of Goa 4.6% and the lowest in case of West Bengal 0.01%. Among Union Territories, this percentage works out 100% in the case of Chandigarh to 0.02% in Dadra & Nagar Haveli. No provision for loans has been made by A & N Islands, Daman & Diu and Lakshadweep.

Table (9) indicates the State/Union Territory-wise percentage provision for education to the total State budget capital account and loans and advances for the years 1993-94 (Actuals), 1994-95 (Revised Estimates) and 1995-96 (Budget Estimates).

TABLE (9) PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET (CAPITAL ACCOUNT) STATE-WISE

STATE/UNION TERRITORY	% of Capital Expenditure on Edn. to total Capital Expenditure outside Revenue Account			% of Loans for Education to total Loans and Advances.		
	1993-94 (Actual)	1994-95 (R.E.)	1995-96 (B.E.)	1993-94 (Actual)	1994-95 (R.E.)	1995-96 (B.E.)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	0.62	1.80	1.08	0.0	0.18	0.15
2. Arunachal Pradesh	7.42	6.13	7.55	0.0	0.0	0.0
3. Assam	1.04	3.31	1.80	0.0	0.02	0.02
4. Bihar	2.23	1.37	2.88	0.0	0.0	0.0
5. Goa	2.76	5.08	5.49	5.33	2.29	4.57
6. Gujarat	0.18	0.11	0.21	0.14	0.10	0.19
7. Haryana	4.31	6.23	4.66	0.0	0.0	0.0
8. Himachal Pradesh	3.16	2.37	2.42	0.0	0.0	0.0
9. Jammu & Kashmir	0.00	0.00	0.00	0.0	0.0	0.0
10. Karnataka	0.57	1.33	0.58	0.06	0.08	0.08
11. Kerala	6.73	4.50	4.80	0.0	0.02	0.02
12. Madhya Pradesh	5.28	5.10	3.63	0.0	0.0	0.0
13. Maharashtra	0.36	0.42	1.44	0.0	0.0	0.0
14. Manipur	0.61	1.31	0.91	0.0	0.0	0.0
15. Meghalaya	2.22	2.41	1.40	0.0	0.0	0.0
16. Mizoram	1.30	0.36	0.46	0.0	0.0	0.0
17. Nagaland	0.11	1.20	0.81	0.0	0.0	0.0
18. Orissa	1.16	2.05	0.39	0.0	0.08	0.10
19. Punjab	4.32	2.28	4.60	0.0	0.0	0.0
20. Rajasthan	0.89	1.01	0.71	0.0	0.0	0.0
21. Sikkim	3.12	4.39	3.43	0.0	0.0	0.0
22. Tamil Nadu	1.55	1.29	3.03	0.0	0.01	0.03
23. Tripura	1.34	0.85	0.93	0.0	0.0	0.0
24. Uttar Pradesh	2.02	2.08	2.93	0.0	0.0	0.0
25. West Bengal	2.64	2.84	2.93	0.02	0.01	0.01
TOTAL STATES :	1.77	1.73	1.97	0.02	0.03	0.04
26. A & N Islands	6.48	5.47	8.81	0.0	0.0	0.0
27. Chandigarh	4.82	5.36	5.89	0.0	0.09	100.0
28. D & N Haveli	10.16	10.72	18.89	0.0	0.02	0.02
29. Daman & Diu	9.88	8.34	14.30	0.0	0.0	0.0
30. Delhi	83.22	14.44	11.06	0.0	0.0	0.0
31. Lakshadweep	6.56	1.63	1.40	0.0	0.19	0.0
32. Pondicherry	3.33	2.31	2.42	0.0	0.0	0.0
TOTAL UTs.:	25.12	8.41	9.19	0.0	0.0	0.0
GRAND TOTAL :	2.49	1.97	2.28	0.02	0.03	0.03

BUDGETED EXPENDITURE ON EDUCATION (REVENUE & CAPITAL ACCOUNT)

Statement (32) in Appendices gives in summary form the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) Capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1995-96(BE). The provisions have been indicated separately for each State and Union Territory and for the Centre for education under education departments.

It may be seen from Columns (3, 6 & 9) of this Statement that during 1995-96 the total budget provision for education by education departments of all States/Union Territories and at the Centre under Revenue Account, Capital Account (outside Revenue Account) and Loans and Advances amount to Rs.30250.25 crores, Rs.381.25 crores and Rs.4.58 crores respectively. Col.(3) of the statement indicates total Revenue Account for education departments Rs.30250.25 crores which comprises of Rs.26860.38 crores for States, Rs.686.30 crores for Union Territories and Rs.2703.57 crores for the Centre. According to State-wise distribution of funds for education by education departments under Revenue Account, the highest amount of Rs.3040.23 crores is proposed by Uttar Pradesh followed by Maharashtra Rs.2891.21 crores and West Bengal Rs.2280.52 crores.

Similarly under Col.(6) total capital expenditure on education comes to be Rs.381.25 crores comprising of Rs.315.36 crores for State education departments, Rs.65.87 crores for Union Territories eduction departments and Rs.0.02 crores for the Centre.

A total amount of Rs.4.58 crores as loans for educatiion is shown under Col.(9) which includes Rs.3.08 crores for States, Rs.0.0013 crores for Union Territories and Rs.1.50 crores at the centre.

In terms of percentages, 18.6% of the total Revenue Account of all departments for all States/Union Territories has been provided for education while 2.0% is proposed for the Centre. The combined percentage of education departments of States/Union Territories and the centre to total budget (Revenue Account) worksout to 10.6%.

The percentage provision on capital account outside Revenue Account of education departments for all States/Union Territories works out to 2.3% while only a negligible amount is proposed for the Centre. The combined percentage provision for States/Union Territories and the Centre is 1.3%.

Share of loans for education by education departments of all States/Union Territories to the total loans and advances is 0.03% and 0.01% proposed by education department at the centre. The combined percentage provision for States/Union Territories and the centre works out to be 0.01%.

Combined percentage provision made by education departments of all States/Union Territories and the centre on Revenue Account, Capital Account (outside Revenue Account) and Loans to the total Revene Account, Capital Account and Loans and Advances works out to 8.8% (16.0% for States/Union Territories and 1.6% for the centre).

Statement No.33 in Appendices shows Total State Budget of all States/UTs and Centre for the year 1993-94 (Actuals) 1994-95 (Revised Estimates) and Budget-Estimates for 1995-96.

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1993-94 (ACTUALS)			1994-95 (R.E.)			1995-96 (B.E.)		
		PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	1139732	1205598	2345330	1374750	1100250	2475000	1549500	1190850	2740350
2	MINISTRY OF LABOUR	22637	115206	137843	41154	129116	170270	33230	131051	164281
3	MINISTRY OF HOME AFFAIRS		8777	8777		12100	12100	...	13300	13300
4	DEPARTMENT OF ATOMIC ENERGY	..	37248	37248		46500	46500	..	45000	45000
5	MINISTRY OF ENVIRONMENT & FORESTS	11618	23443	35061	22000	24900	46900	22000	26500	48500
6	MINISTRY OF URBAN DEVELOPMENT	.	27801	27801		35600	35600	...	36100	36100
7	MINISTRY OF HEALTH & FAMILY WELFARE	735456	1216904	1952360	738800	1172713	2041513	791200	1376282	2167482
8	MINISTRY OF WELFARE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3534400	1174400	3658800
9	MINISTRY OF RAILWAYS	.	360889	360889	.	411324	411324	.	468377	468377
10	DEPT. OF YOUTH AFFAIRS & SPORTS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	929400	377300	1306700
11	DEPARTMENT OF ARTS & CULTURE	1041934	735500	1777434	1026000	799000	1825000	1122300	795800	1918100
12	DEPTT. OF WOMEN & CHILD DEVELOPMENT	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13	DEPARTMENT OF EDUCATION	12173714	8789582	20963296	15488000	9112400	24600400	18213400	8807300	27020700
	TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	26475430	13410755	39886185

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL) (RUPEES IN THOUSANDS)

No.	MINISTRY/DEPARTMENT	1995-96 (REVISED)			1996-97 (B.E.)			1995-96 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	122260	27168	149428	204708	33514	243222	132700	32160	164860
2	MINISTRY OF LABOUR	72762	200597	273359	231771	212071	443842	277370	223263	500633
3	MINISTRY OF HOME AFFAIRS	3598	68073	71671	20750	57251	78001	15210	59896	75106
4	MINISTRY OF EXTERNAL AFFAIRS		1671	1671		2500	2500	...	2000	2000
5	MINISTRY OF FOOD		26137	26137	500	24998	25498	5000	41613	46613
6	MINISTRY OF ENVIRONMENT & FORESTS	36724	131	36855	40400	475	40875	33000	725	33725
7	MINISTRY OF CIVIL AVIATION & TOURISM	.	18602	18602		18866	18866		20367	20367
8	MINISTRY OF INFORMATION & BROADCASTING	8783	18592	27375	10650	21510	32160	25500	23013	48513
9	MINISTRY OF POWER & NON-CONV. ENERGY	31212	77375	108587	68815	29352	98167	106400	30470	136870
10	MINISTRY OF SCIENCE & TECHNOLOGY	878	28167	29045	860	29068	29928	969	30871	31840
11	MINISTRY OF TEXTILES		731	731	200	500	700	22750	16050	38800
12	MINISTRY OF SURFACE TRANSPORT	1500	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	31500	47900	79400
13	DEPARTMENT OF OCEAN DEVELOPMENT	13025	1000	14025	11800	..	11800	7000	..	7000
14	MINISTRY OF WATER RESOURCES	3357	1357	4714	[illegible]	[illegible]	22793	20757	1963	22720
15	MINISTRY OF URBAN DEVELOPMENT	13268	..	13268	19750		19750	23400		23400
16	MINISTRY OF COAL		.		10000	..	10000	10000	.	10000
17	MINISTRY OF HEALTH & FAMILY WELFARE	280931	86785	367716	557365	129400	686765	651250	155950	807200
18	MINISTRY OF INDUSTRY	97973	11020	108993	287700	10800	298500	116800	20300	137100
19	MINISTRY OF MINES	2863	.	2863	2200	.	2200	3000	..	3000
20	MINISTRY OF RURAL DEVELOPMENT	222721	24000	246721	322500	24000	346500	367000	30000	397000
21	MINISTRY OF WELFARE	37500	.	37500	41000	..	41000	45500	..	45500
22	DEPTT. OF WOMEN & CHILD DEVELOPMENT	17200		17200	25000	.	25000	27000	...	27000
23	MINISTRY OF COMMUNICATION		222126	222126		351284	351284	...	359533	359533
24	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	32987	57539	90526	40000	61500	101500	61000	44000	105000
25	DEPARTMENT OF ELECTRONICS	861	.	861	1000	.	1000	1000	..	1000
26	MIN. OF PLANNING & PROGRAME IMPLEMENTATION	10753	.	10753	101500	.	101500	..	...	...
	TOTAL	1017992	835085	1853077	2055239	1063609	3118848	1967199	1160070	3127269

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME TRAINING (INFORMAL)

(RUPEES IN THOUSANDS

MINISTRY/DEPARTMENT	1993-94 (ACTUALS)			1994-95 (R.E.)			1995-96 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1 MINISTRY OF HEALTH & FAMILY WELFARE	283250	45303	328553	329964	53900	383864	362000	56000	418000
2 MINISTRY OF WELFARE	11103	12005	23108	22500	12000	34500	23200	12000	35200
3 DEPTT OF WOMEN & CHILD DEVELOPMENT	18814		18814	13700	75	13775	10600	75	10675
TOTAL	313167	57308	370475	366164	65975	432139	395800	68075	463875

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STATEMENT NO (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME. TOTAL

(RUPEES IN THOUSANDS)

No.	MINISTRY/DEPARTMENT	1993 94 (ACTUALS)			1994 95 (B.E.)			1995-96 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	1261797	1033166	2294958	1584458	1133764	2718222	1682200	1223010	2905210
2	MINISTRY OF LABOUR	95399	315703	411102	272925	346187	619112	310600	354314	664914
3	MINISTRY OF HOME AFFAIRS	3398	56295	59693	20750	69351	90101	15210	73196	88406
4	MINISTRY OF EXTERNAL AFFAIRS		1673	1673		2500	2500	..	2000	2000
5	MINISTRY OF FOOD		26437	26437	500	34998	35498	5000	41613	46613
6	DEPARTMENT OF ATOMIC ENERGY	..	3728	3728		42500	42500	...	45000	45000
7	MINISTRY OF ENVIRONMENT & FORESTS	47347	23574	71916	62400	25475	87875	55000	27225	82225
8	MINISTRY OF CIVIL AVIATION & TOURISM		18602	18602		18066	18066	..	20387	20387
9	MINISTRY OF INFORMATION & BROADCASTING	8303	18592	26895	10650	21510	32160	25500	23013	48513
10	MINISTRY OF POWER & NON-CONV. ENERGY	31214	27373	58587	68815	29352	98167	106400	30430	136830
11	MINISTRY OF SCIENCE & TECHNOLOGY	618	26167	26785	593	29068	29661	969	30671	31640
12	MINISTRY OF TEXTILES	..	731	731	200	500	700	22750	16050	38800
13	MINISTRY OF SURFACE TRANSPORT	16604	35812	52416	31900	40677	72577	31500	47909	79409
14	DEPARTMENT OF OCEAN DEVELOPMENT	13025	1000	14025	11800	...	11800	7000	...	7000
15	MINISTRY OF WATER RESOURCES	7217	1357	8574	20750	1520	22270	20750	1070	21820
16	MINISTRY OF URBAN DEVELOPMENT	13268	27801	41069	19750	35600	55350	23500	36100	59600
17	MINISTRY OF COAL		.	..	10000	..	10000	10000	...	10000
18	MINISTRY OF HEALTH & FAMILY WELFARE	1299637	1348992	2648629	1616129	1496013	3112142	1804450	1588232	3392682
19	MINISTRY OF INDUSTRY	97975	11020	108995	287700	16800	304500	116800	20300	137100
20	MINISTRY OF MINES	2863	..	2863	2200	..	2200	3000	...	3000
21	MINISTRY OF RURAL DEVELOPMENT	222721	24000	246721	322500	24000	346500	367000	30000	397000
22	MINISTRY OF WELFARE	477047	110084	588131	5431400	158200	5589600	3611100	129400	3740500
23	MINISTRY OF RAILWAYS	..	360889	360889	.	411324	411324	...	468372	468372
24	DEPTT. OF YOUTH AFFAIRS & SPORTS	945199	376826	1322025	915800	408200	1324000	929400	377300	1306700
25	DEPARTMENT OF ARTS & CULTURE	1041934	735560	1777494	1026000	799000	1825000	1172300	745800	1918100
26	DEPTT OF WOMEN & CHILD DEVELOPMENT	294014	26000	320014	297300	26075	323375	292600	30575	323175
27	MINISTRY OF COMMUNICATION	...	222126	222126	..	351284	351284	...	359533	359533
28	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES .	32987	57539	90526	40000	61500	101500	41000	64000	105000
29	DEPARTMENT OF ELECTRONICS	861	.	861	1000	.	1000	1000	..	1000
30	MIN. OF PLANNING & PROGRAME IMPLEMENTATION	10753		10753	101500	..	101500	...	...	...
31	DEPARTMENT OF EDUCATION	12177714	8789582	20967296	15688000	9202400	24890400	18233400	8802300	27035700
	TOTAL	22394493	13716451	36110944	27844407	14781887	42626294	28838429	14638900	43477329

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE account)

BUDGET : 1993-94 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS				GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL	TOTAL	
1	ANDHRA PRADESH	14278214.00	3988841.00	454045.00	15530.00	4458416.00	18736630.00
2	ARUNACHAL PRADESH	546413.00	26473.00	23447.00	140.00	50060.00	596473.00
3	ASSAM	7770777.00	243171.00	282613.00	1282.00	527066.00	8297843.00
4	BIHAR	13902936.00	1371389.00	908198.00	8481.00	2288068.00	16191004.00
5	GOA	871836.00	90829.00	35527.00	2414.00	128770.00	1000606.00
6	GUJARAT	13561128.00	629987.00	704666.00	12485.00	1347138.00	14908266.00
7	HARYANA	4487365.00	659523.00	218973.00	10113.00	888609.00	5375974.00
8	HIMACHAL PRADESH	2540432.00	123642.00	153894.00	2839.00	280375.00	2820807.00
9	JAMMU & KASHMIR	3258537.00	90985.00	215817.00	..	306802.00	3565339.00
10	KARNATAKA	12419728.00	877205.00	372100.00	57727.00	1307032.00	13726760.00
11	KERALA	11262320.00	969652.00	378738.00	18653.00	1367043.00	12629363.00
12	MADHYA PRADESH	12162015.00	477843.00	429863.00	6249.00	5410975.00	17572990.00
13	MAHARASHTRA	26223732.00	2738159.00	1007869.00	.	3746004.00	29969728.00
14	MANIPUR	1079079.00	96237.00	74663.00	2877.00	173979.00	1253058.00
15	MEGHALAYA	922356.00	73165.00	49264.00	1284.00	123713.00	1046069.00
16	MIZORAM	642167.00	51475.00	28632.00	3225.00	83332.00	731229.00
17	NAGALAND	828022.00	72350.00	57181.00	12548.00	142109.00	970131.00
18	ORISSA	6780812.00	832526.00	234197.00	14892.00	1083615.00	7864427.00
19	PUNJAB	6666815.00	272737.00	282473.00	4003.00	559203.00	7226018.00
20	RAJASTHAN	12119510.00	972882.00	206632.00	12416.00	1191930.00	13311440.00
21	SIKKIM	326185.00	13147.00	21832.00	1240.00	38459.00	364644.00
22	TAMIL NADU	17100152.00	2139426.00	921066.00	12626.00	3073118.00	20173270.00
23	TRIPURA	1340904.00	89057.00	78596.00	462.00	168115.00	1509019.00
24	UTTAR PRADESH	23182658.00	1636603.00	1506795.00	43772.00	3206130.00	26392788.00
25	WEST BENGAL	[illegible]	[illegible]	[illegible]	24531.00	1232665.00	17314762.00
	TOTAL (STATES)	210370382.00	23921068.00	8983421.00	274089.00	33178558.00	243548940.00
26	A. & N. ISLANDS	268710.00	9659.00	13248.00	143.00	23050.00	291760.00
27	CHANDIGARH	580428.00	33476.00	18942.00	1756.00	54174.00	634602.00
28	DADRA & NAGAR HAVELI	49810.00	1485.00	2432.00	...	3917.00	53727.00
29	DAMAN & DIU	54559.00	3034.00	5348.00	250.00	8632.00	63191.00
30	DELHI	1315787.00	47835.00	39300.00	39118.00	126253.00	1442040.00
31	LAKSHADWEEP	66872.00	7816.00	609.00	..	8425.00	75297.00
32	PONDICHERRY	461170.00	91521.00	22524.00	3351.00	117396.00	578566.00
	TOTAL (U.T.s)	2797336.00	194826.00	102403.00	44618.00	341847.00	3139183.00
	TOTAL (STATES & U.T.s)	213167718.00	24115894.00	9085824.00	318687.00	33520405.00	246688123.00
	CENTRE TOTAL	20963296.00	12921996.00	1853077.00	370475.00	15145548.00	36108844.00
	GRAND TOTAL	234131014.00	37037890.00	10938901.00	689162.00	48665953.00	282796967.00

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE account)

BUDGET : 1994-95 (REVISED ESTIMATES) (RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS				GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL	TOTAL	
1	ANDHRA PRADESH	16217081.00	4570760.00	465922.00	19416.00	5056098.00	21273179.00
2	ARUNACHAL PRADESH	638811.00	29298.00	28651.00	173.00	58122.00	696933.00
3	ASSAM	7555729.00	326799.00	324939.00	22734.00	674472.00	8230201.00
4	BIHAR	16723087.00	1260259.00	487749.00	13401.00	1761409.00	18484496.00
5	GOA	963922.00	102653.00	39575.00	3162.00	145190.00	1109112.00
6	GUJARAT	15418128.00	679832.00	805372.00	14430.00	1499634.00	16917762.00
7	HARYANA	5116484.00	748774.00	304167.00	15501.00	1068442.00	6184926.00
8	HIMACHAL PRADESH	3020573.00	103568.00	169932.00	4477.00	277977.00	3298550.00
9	JAMMU & KASHMIR	3329858.00	90985.00	215817.00	.	306802.00	3636660.00
10	KARNATAKA	14876595.00	1081416.00	559067.00	66898.00	1707381.00	16584476.00
11	KERALA	13583517.00	1079223.00	519785.00	27454.00	1626462.00	15209979.00
12	MADHYA PRADESH	14626828.00	5609321.00	553430.00	16914.00	6181685.00	20808513.00
13	MAHARASHTRA	29595790.00	3604154.00	1300077.00	33412.00	4942643.00	34538433.00
14	MANIPUR	1325245.00	157231.00	74691.00	2663.00	236588.00	1561833.00
15	MEGHALAYA	1002160.00	67691.00	66298.00	3513.00	137502.00	1139662.00
16	MIZORAM	661392.00	75691.00	36212.00	2416.00	117319.00	778711.00
17	NAGALAND	883745.00	179141.00	61923.00	2854.00	243898.00	1127643.00
18	ORISSA	8913301.00	1110894.00	329055.00	27049.00	1466998.00	10380299.00
19	PUNJAB	7692529.00	742704.00	420636.00	8919.00	1172259.00	8864788.00
20	RAJASTHAN	14246045.00	1094338.00	266866.00	13875.00	1375079.00	15621124.00
21	SIKKIM	388165.00	36165.00	18535.00	3225.00	57923.00	446088.00
22	TAMIL NADU	19426527.00	2390063.00	1031357.00	15101.00	3436521.00	22863048.00
23	TRIPURA	1462488.00	108091.00	83525.00	681.00	192297.00	1654785.00
24	UTTAR PRADESH	29721089.00	2094428.00	4475527.00	38835.00	6608790.00	36329879.00
25	WEST BENGAL	18238666.00	1106958.00	468350.00	22292.00	1599640.00	19837806.00
	TOTAL (STATES)	245128435.00	28460635.00	10309461.00	379335.00	39149431.00	284277866.00
26	A. & N. ISLANDS	316000.00	11634.00	16370.00	156.00	28160.00	344160.00
27	CHANDIGARH	679439.00	39977.00	23742.00	1944.00	65663.00	737102.00
28	DADRA & NAGAR HAVELI	56377.00	2361.00	2145.00	.	4506.00	60883.00
29	DAMAN & DIU	65192.00	3684.00	5045.00	260.00	8989.00	74181.00
30	DELHI	4181328.00	140700.00	107859.00	111718.00	360277.00	4541605.00
31	LAKSHADWEEP	98332.00	9198.00	1249.00	...	10447.00	108779.00
32	PONDICHERRY	532068.00	97819.00	29175.00	3654.00	130648.00	662716.00
	TOTAL (U.T.s)	5920936.00	305373.00	185585.00	117732.00	608690.00	6529626.00
	TOTAL (STATES & U.T.s)	251049371.00	28766008.00	10495046.00	497067.00	39758121.00	290807492.00
	CENTRE TOTAL	24890400.00	14184907.00	3118848.00	432139.00	17735894.00	42626294.00
	GRAND TOTAL	275939771.00	42950915.00	13613894.00	929206.00	57494015.00	333433786.00

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE account)

BUDGET : 1995-96 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS				GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL	TOTAL	
1	ANDHRA PRADESH	18653528.00	4969848.00	530873.00	20652.00	5521373.00	24174901.00
2	ARUNACHAL PRADESH	653334.00	44985.00	36477.00	187.00	81649.00	734983.00
3	ASSAM	9006436.00	455654.00	686825.00	26238.00	1168917.00	10175353.00
4	BIHAR	18579821.00	1311187.00	549478.00	13452.00	1874117.00	20453938.00
5	GOA	1028064.00	105908.00	43785.00	3512.00	153205.00	1181269.00
6	GUJARAT	16964146.00	720164.00	786370.00	18278.00	1524812.00	18488958.00
7	HARYANA	5299081.00	810917.00	492195.00	20105.00	1323217.00	6622298.00
8	HIMACHAL PRADESH	3430779.00	116744.00	200981.00	4708.00	322433.00	3753212.00
9	JAMMU & KASHMIR	3579408.00	90985.00	215817.00	...	306802.00	3886210.00
10	KARNATAKA	17211366.00	1306718.00	643691.00	79805.00	2030214.00	19241580.00
11	KERALA	15717068.00	1190481.00	556633.00	28990.00	1776104.00	17493172.00
12	MADHYA PRADESH	15905210.00	5719324.00	652612.00	17389.00	6389325.00	22294535.00
13	MAHARASHTRA	28912136.00	3584987.00	1110230.00	43361.00	4738578.00	33650716.00
14	MANIPUR	1336359.00	105309.00	83033.00	2364.00	190706.00	1527065.00
15	MEGHALAYA	1182785.00	93730.00	82454.00	2615.00	178799.00	1361584.00
16	MIZORAM	635640.00	65345.00	30707.00	522.00	96574.00	732214.00
17	NAGALAND	983395.00	125042.00	53395.00	3468.00	181905.00	1165300.00
18	ORISSA	8802263.00	1108349.00	267538.00	11306.00	1387193.00	10189456.00
19	PUNJAB	8288530.00	766094.00	460360.00	15000.00	1241454.00	9529984.00
20	RAJASTHAN	16037882.00	1206951.00	252698.00	13927.00	1473576.00	17511258.00
21	SIKKIM	429435.00	43470.00	26755.00	3145.00	73370.00	502805.00
22	TAMIL NADU	24057282.00	2613096.00	1070115.00	14851.00	3698062.00	24755344.00
23	TRIPURA	1702341.00	156653.00	103459.00	851.00	260943.00	1963284.00
24	UTTAR PRADESH	30702368.00	2461610.00	1698050.00	39027.00	4198687.00	34600955.00
25	WEST BENGAL	22805217.00	1244609.00	504150.00	24198.00	1792957.00	24598174.00
	TOTAL (STATES)	268603776.00	30438340.00	11138481.00	407851.00	41984672.00	310588448.00
26	A. & N. ISLANDS	343300.00	15557.00	21025.00	162.00	36744.00	380044.00
27	CHANDIGARH	715695.00	63775.00	45977.00	2050.00	111802.00	827497.00
28	DADRA & NAGAR HAVELI	64476.00	5300.00	3860.00	...	7180.00	71656.00
29	DAMAN & DIU	71653.00	4795.00	6388.00	274.00	11457.00	83110.00
30	DELHI	5032559.00	193114.00	178045.00	129604.00	500763.00	5533322.00
31	LAKSHADWEEP	96532.00	6980.00	1205.00	..	8185.00	104717.00
32	PONDICHERRY	538766.00	111731.00	36095.00	3727.00	151553.00	690319.00
	TOTAL (U.T.s)	6862981.00	399252.00	292615.00	135817.00	827684.00	7690665.00
	TOTAL (STATES & U.T.s)	275466757.00	30837592.00	11431096.00	543668.00	42812356.00	318279113.00
	CENTRE TOTAL	27035700.00	12850485.00	3127269.00	463875.00	16441629.00	43477329.00
	GRAND TOTAL	302502457.00	43688077.00	14558365.00	1007543.00	59253985.00	361756442.00

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS

(REVENUE ACCOUNT)

1993-94 (ACTUALS)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT PLAN	EDUCATION DEPARTMENT NON-PLAN	EDUCATION DEPARTMENT TOTAL	OTHER DEPARTMENTS PLAN	OTHER DEPARTMENTS NON-PLAN	OTHER DEPARTMENTS TOTAL	TOTAL PLAN	TOTAL NON-PLAN	TOTAL TOTAL
1	ANDHRA PRADESH	77.61	1350 22	1427 83	65 31	380 53	445 84	142.92	1730.75	1873.67
2	ARUNACHAL PRADESH	22.78	31.86	54.64	3.00	2 00	5.00	25.78	33 86	59 64
3	ASSAM	227.62	549.46	777.08	30.84	21.86	52.70	258.46	571.32	829 78
4	BIHAR	61.66	1328.64	1390.30	70 50	158.30	228.80	132.16	1486.94	1619.10
5	GOA	13.51	73.67	87.18	4.56	8 32	12.88	18.07	81.99	100 06
6	GUJARAT	34.07	1322.05	1356 12	20.64	114 08	134.72	54.71	1436.13	1490.84
7	HARYANA	59.73	389 01	448.74	24 09	64.77	88.86	83.82	453 78	537.60
8	HIMACHAL PRADESH	62.95	191.09	254 04	16.91	11 13	28 04	79.86	202.22	282.08
9	JAMMU & KASHMIR	62.66	263.19	325 85	5 53	25.15	30 68	68.19	288 34	356.53
10	KARNATAKA	195.60	1046.37	1241 97	45 34	85 34	130.70	240.96	1131.71	1372.67
11	KERALA	33.38	1092 85	1126 23	30 96	105 74	136.70	64.34	1198.59	1262.93
12	MADHYA PRADESH	140.03	1076.17	1216 20	203 94	337 16	541 10	343.97	1413.33	1757 30
13	MAHARASHTRA	157.42	2464 95	2622 37	85 27	289 33	374.60	242.69	2754 28	2996.97
14	MANIPUR	14.31	93.60	107 91	11 14	6.27	17.40	25 44	99.87	125 31
15	MEGHALAYA	29.63	62.60	92 23	6 53	5 84	12.37	36.16	68 44	104.60
16	NIZORAM	14.39	49.83	64.22	3 61	5 33	8 94	18.00	55 16	73 16
17	NAGALAND	7.87	74 93	82 80	6.78	7.43	14 21	14.65	82.36	97.01
18	ORISSA	89.08	589 00	678 08	45 23	53 13	108 36	144.31	642.13	786.44
19	PUNJAB	56.78	609 90	666.68	8 01	47.91	55 92	64.79	657.81	722 60
20	RAJASTHAN	179.14	1032.81	1211.95	37.67	81.52	119 19	216.81	1114.33	1331.14
21	SIKKIM	9.70	22.92	32 62	2.54	1 30	3.84	12.24	24.22	36.46
22	TAMIL NADU	76 71	1633 30	1710 01	118 05	189.27	307.32	194.76	1822.57	2017.33
23	TRIPURA	24.25	107.84	132.09	13 26	3.55	16.81	39.51	411 39	450 90
24	UTTAR PRADESH	120.20	2198.47	2318 67	110 46	210 16	320 62	230.66	2408.63	2639.29
25	WEST BENGAL	68.40	1540.83	1609 23	44.02	78.22	122.24	112.42	1619 05	1731.47
	TOTAL (STATES)	1841.48	19195.56	21037.04	1024.20	2293.64	3317.84	2865.68	21489.20	24354.88
26	A. & N. ISLANDS	4.04	22.84	26.88	.73	1.57	2.30	4.77	24.41	29.18
27	CHANDIGARH	4.86	53.18	58.04	2 22	3 20	5.42	7.08	56.38	63.46
28	DADRA & NAGAR HAVELI	1.24	3.75	4.99	.27	12	.39	1.51	3.87	5.38
29	DAMAN & DIU	.87	4.59	5.46	.46	.40	.86	1.33	4.99	6.32
30	DELHI	39.71	91.86	131.57	3.60	9.03	12.63	43.31	100.89	144.20
31	LAKSHADWEEP	.48	6 21	6.69	.61	.23	.84	1.09	6.44	7.53
32	PONDICHERRY	10.69	35.42	46.11	6.14	5 60	11.74	16.83	41.02	57.85
	TOTAL (U.T.s)	61.89	217.85	279 74	14 03	20.15	34.18	75.92	238.00	313.92
	TOTAL (STATES & U.T.)	1903.37	19413.41	21316 78	1038 23	2313.79	3352.02	2941.60	21727.20	24668.80
	CENTRAL TOTAL	1217.37	878.96	2096.33	1022.10	492.46	1514.56	2239.47	1371.42	3610.89
	GRAND TOTAL	3120.74	20292.37	23413.11	2060 33	2806.25	4866 58	5181.07	23098.62	28279.69

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS

(REVENUE ACCOUNT)

1994-95 (REVISED ESTIMATES)

(RUPEES IN CRORES)

.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	95.39	1526.32	1621.71	87.76	417.85	505.61	183.15	1944.17	2127.32
2	ARUNACHAL PRADESH	29.32	34.36	63.68	3.71	2.10	5.81	33.03	36.66	69.69
3	ASSAM	253.99	501.59	755.58	39.50	27.95	67.45	293.49	529.54	823.03
4	BIHAR	123.54	1548.77	1672.31	50.17	125.97	176.14	173.71	1674.74	1848.45
5	GOA	15.83	80.57	96.40	5.02	9.50	14.52	20.85	90.07	110.92
6	GUJARAT	40.01	1501.81	1541.82	24.37	125.59	149.96	64.38	1627.40	1691.78
7	HARYANA	89.74	421.91	511.65	36.42	70.42	106.84	126.16	492.33	618.49
8	HIMACHAL PRADESH	74.56	227.50	302.06	14.86	12.94	27.80	89.42	240.44	329.86
9	JAMMU & KASHMIR	56.26	276.73	332.99	5.53	25.15	30.68	61.79	301.88	363.67
10	KARNATAKA	284.28	1203.38	1487.66	70.74	100.04	170.78	355.02	1303.42	1658.44
11	KERALA	47.35	1311.00	1358.35	46.83	115.82	162.65	94.18	1426.82	1521.00
12	MADHYA PRADESH	210.29	1252.40	1462.69	230.90	387.27	618.17	441.19	1639.67	2080.86
13	MAHARASHTRA	252.15	2707.43	2959.58	88.47	405.80	494.27	340.62	3113.23	3453.85
14	MANIPUR	16.95	115.58	132.53	15.42	8.24	23.66	32.37	123.82	156.19
15	MEGHALAYA	33.73	66.49	100.22	8.05	3.70	13.75	41.78	72.19	113.97
16	MIZORAM	12.39	53.75	66.14	5.57	6.16	11.73	17.96	59.91	77.87
17	NAGALAND	10.26	78.12	88.38	16.27	8.12	24.39	26.53	86.24	112.77
18	ORISSA	201.61	689.72	891.33	79.68	67.02	146.70	281.29	756.74	1038.03
19	PUNJAB	114.55	654.70	769.25	65.53	51.70	117.23	180.08	706.40	886.48
20	RAJASTHAN	294.93	1139.68	1434.61	49.34	88.17	137.51	334.27	1227.85	1562.12
21	SIKKIM	13.68	25.13	38.81	2.43	3.36	5.79	16.11	28.49	44.60
22	TAMIL NADU	105.79	1836.87	1942.66	133.19	210.47	343.66	238.98	2047.34	2286.32
23	TRIPURA	33.50	112.74	146.24	15.26	3.97	19.23	48.76	116.71	165.47
24	UTTAR PRADESH	301.42	2620.77	2922.19	146.48	234.20	380.68	447.90	2854.97	3302.87
25	WEST BENGAL	117.40	1706.44	1823.84	52.41	97.54	149.95	169.81	1803.98	1983.79
	TOTAL (STATES)	2818.92	21693.96	24512.88	1903.91	2611.05	3914.96	4722.83	24305.01	29027.84
26	A. & N. ISLANDS	5.61	25.99	31.60	.95	1.87	2.82	6.56	27.86	34.42
27	CHANDIGARH	9.16	57.98	67.14	3.17	3.39	6.56	12.33	61.37	73.70
28	DADRA & NAGAR HAVELI	1.66	3.98	5.64	.30	.16	.46	1.96	4.14	6.10
29	DAMAN & DIU	1.52	5.00	6.52	.40	.50	.90	1.92	5.50	7.42
30	DELHI	23.72	394.22	418.16	7.75	28.26	36.02	91.48	362.70	454.18
31	LAKSHADWEEP	1.18	8.65	9.83	.74	.31	1.05	1.92	8.96	10.88
32	PONDICHERRY	14.85	38.35	53.20	8.14	4.93	13.07	22.99	43.28	66.27
	TOTAL (U.T.s)	117.70	474.39	592.09	21.46	39.42	60.88	139.16	513.81	652.97
	TOTAL (STATES & U.T.)	2936.62	22168.35	25104.97	1325.37	2650.47	3975.84	4261.99	24818.82	29080.81
	CENTRAL TOTAL	1568.80	920.24	2489.04	1215.64	557.95	1773.59	2784.44	1478.19	4262.63
	GRAND TOTAL	4505.42	23088.59	27594.01	2541.01	3208.42	5749.43	7046.43	26297.01	33343.44

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1995-96 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	195.36	1670.00	1865.36	110.13	442.01	552.14	305.49	2112.01	2417.50
2	ARUNACHAL PRADESH	28.24	37.09	65 33	5.76	2.40	8 16	34.00	39.49	73 49
3	ASSAM	356.78	543.86	900.64	88 89	28.01	116 90	445 67	571.87	1017.54
4	BIHAR	173.70	1684.28	1857.98	61 18	126.23	187.41	234 88	1810.51	2045 39
5	GOA	21.16	81.65	102.81	5 50	9.82	15.32	26.66	91.47	118.13
6	GUJARAT	33.27	1663.14	1696.41	24.07	128.41	152.48	57 34	1791.55	1848.89
7	HARYANA	101.13	428.78	529 91	60.99	71.33	132.32	162.12	500.11	662.23
8	HIMACHAL PRADESH	88.67	254 41	343 08	17 79	14.45	32.24	106.46	268.86	375.32
9	JAMMU & KASHMIR	69.89	288.05	357.94	5 53	25.15	30.68	75.42	313.20	388.62
10	KARNATAKA	384.71	1336 42	1721.13	90.16	112.86	203.02	474.87	1449.28	1924.15
11	KERALA	79.06	1492.65	1571 71	55 35	122 26	177.61	134.41	1614.91	1749.32
12	MADHYA PRADESH	224.87	1365.65	1590.52	231 08	407.85	638 93	455 95	1773 50	2229.45
13	MAHARASHTRA	239.31	2551.90	2891 21	76 31	397 55	473.86	315.62	3049.45	3365.07
14	MANIPUR	17.28	116.36	133 64	11 60	7.47	19.07	28 88	123 83	152.71
15	MEGHALAYA	49.77	68.51	118.28	11.99	5 90	17 86	61 75	74.41	136.16
16	MIZORAM	10.81	52.75	63.56	4 00	5 66	9.66	14.81	58 41	73 22
17	NAGALAND	10.56	87.78	98 34	8.83	9.36	18.19	19.39	97 14	116.53
18	ORISSA	162 52	717.71	880 23	67 67	71.05	138.72	230 19	788.76	1018.95
19	PUNJAB	126 75	702.11	828.86	70.85	53.30	124.15	197.60	755.41	953 01
20	RAJASTHAN	344.01	1259 78	1603 79	50 60	96 94	147.54	394.61	1356.72	1751.13
21	SIKKIM	16 94	26.09	43 94	3.86	3.48	7 34	20.80	29 48	50 28
22	TAMIL NADU	111.17	1974.56	2105 73	161 58	208.23	369.81	272.75	2182.79	2455.54
23	TRIPURA	43.15	127.08	170 23	22.12	3.98	26 10	65.27	131.06	196.33
24	UTTAR PRADESH	324.01	2716 22	3040 23	164 72	255.15	419 87	488.73	2971.37	3460.10
25	WEST BENGAL	153.32	2123.20	2280.52	72.77	106.52	179.29	226.09	2231.72	2457.81
	TOTAL (STATES)	3368.44	23491.94	26860 38	1454 12	2715 37	4169.49	4851.56	26207.31	31058.87
26	A. & N. ISLANDS	7.47	26.86	34.33	1.72	1.95	3.67	9.19	28.81	38.00
27	CHANDIGARH	10.08	61.49	71 57	7.64	3.54	11.18	17.72	65.03	82.75
28	DADRA & NAGAR HAVELI	2.41	4.04	6.45	.54	18	.72	2 95	4.22	7.17
29	DAMAN & DIU	2 11	5.06	7.17	.54	.60	1.14	2.65	5.66	8.31
30	DELHI	140.23	565.02	505.25	16 20	33.88	50.08	156.43	396.90	553.33
31	LAKSHADWEEP	1.40	8.25	9 65	.50	.32	.82	1.90	8.57	10.47
32	PONDICHERRY	15 58	38 30	53 88	10.11	5.04	15.15	25.69	43.34	69.03
	TOTAL (U.T.s)	179.28	507.02	686 30	37.25	45.51	82.76	216.53	552 53	769.06
	TOTAL (STATES & U.T.)	3547.72	23998.96	27546.68	1520 37	2760.88	4281.25	5068.09	26759.84	31827.93
	CENTRAL TOTAL	1823.34	880 23	2703 57	1060.50	583 66	1644.16	2883.84	1463.89	4347.73
	GRAND TOTAL	5371.06	24879.19	30250.25	2580.87	3344.54	5925.41	7951.93	28223.73	36175.66

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STATEMENT NO (3-A) PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1993-94 (ACTUALS)			1994-95 (R.E.)			1995-96 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON PLAN	TOTAL
1	ANDHRA PRADESH	5.57	20.38	17.81	7.11	19.1[illegible]	17.40	12.87	17.82	17.13
2	ARUNACHAL PRADESH	17.99	11.20	13.70	19.3[illegible]	12.16	14.64	16.49	11.93	13.55
3	ASSAM	31.08	15.33	26.79	15.[illegible]	22.25	23.33	26.83	22.70	24.23
4	BIHAR	4.40	22.45	19.00	10.1[illegible]	23.79	21.63	11.35	24.48	22.09
5	GOA	20.39	20.23	20.25	21.5[illegible]	18.65	19.07	27.17	15.13	16.64
6	GUJARAT	5.14	21.08	19.54	4.9[illegible]	23.05	21.04	2.92	23.57	20.70
7	HARYANA	13.73	13.12	13.1[illegible]	14.09	6.34	7.02	14.08	9.90	10.50
8	HIMACHAL PRADESH	15.46	20.24	18.80	16.86	20.08	19.18	17.13	19.06	18.52
9	JAMMU & KASHMIR	25.38	17.30	18.43	18.27	13.72	14.33	26.13	14.20	15.59
10	KARNATAKA	12.64	22.45	20.01	14.01	21.40	19.44	14.87	20.54	18.93
11	KERALA	5.30	29.05	26.23	3.67	30.15	26.20	8.50	30.27	26.82
12	MADHYA PRADESH	8.19	18.51	16.18	9.54	20.55	17.63	8.97	19.82	16.[illegible]
13	MAHARASHTRA	8.70	21.83	20.00	12.27	21.46	20.18	8.64	18.95	17.74
14	MANIPUR	15.24	27.23	24.66	13.[illegible]	25.92	25.45	14.32	20.07	26.26
15	MEGHALAYA	21.38	17.10	19.10	19.[illegible]	17.[illegible]	18.15	24.38	17.29	19.70
16	MIZORAM	10.53	17.[illegible]	15.55	[illegible]	[illegible]	13.5[illegible]	11.[illegible]	15.[illegible]	14.[illegible]
17	NAGALAND	6.20	13.[illegible]	12.19	[illegible]	12.[illegible]	12.2[illegible]	7.51	14.01	12.8[illegible]
18	ORISSA	9.85	22.85	19.[illegible]	3.16	21.[illegible]	19.45	11.29	18.53	17.21
19	PUNJAB	9.55	17.02	16.49	19.[illegible]	12.13	12.84	18.80	10.27	11.04
20	RAJASTHAN	16.71	21.[illegible]	20.53	17.73	21.37	20.79	10.86	20.44	20.08
21	SIKKIM	15.62	16.67	16.31	18.23	5.45	7.24	17.21	5.57	7.59
22	TAMIL NADU	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6.[illegible]	[illegible]	20.93
23	TRIPURA	14.88	23.11	20.85	15.1	23.11	20.61	13.92	21.64	18.98
24	UTTAR PRADESH	5.26	20.20	17.46	10.[illegible]	20.[illegible]	18.[illegible]	10.11	18.31	16.85
25	WEST BENGAL	6.69	20.[illegible]	23.30	[illegible]	25.[illegible]	[illegible]	[illegible]	27.63	25.67
	TOTAL (STATES)	9.68	21.[illegible]	18.32	12.06	20.43	18.92	12.01	20.08	18.52
26	A. & N. ISLANDS	16.51	12.83	13.27	17.16	12.66	13.28	16.92	10.64	11.57
27	CHANDIGARH	27.70	18.26	19.47	37.85	19.03	20.41	30.28	19.50	20.53
28	DADRA & NAGAR HAVELI	12.98	10.63	11.13	15.44	10.33	11.44	22.20	7.52	9.99
29	DAMAN & DIU	17.77	13.70	14.22	23.91	13.26	14.80	25.88	10.41	12.63
30	DELHI	15.53	36.[illegible]	25.91	20.61	31.92	28.72	20.74	30.02	26.70
31	LAKSHADWEEP	2.68	9.69	8.16	6.56	10.49	9.79	6.17	8.94	8.39
32	PONDICHERRY	14.73	14.72	14.72	14.79	14.78	14.78	13.77	13.77	13.77
	TOTAL (U.T.)	15.37	20.09	18.82	19.66	24.01	23.00	19.73	22.54	21.74
	TOTAL (STATES & UTs)	9.58	21.45	19.31	12.25	20.49	19.00	12.26	20.13	18.59
	CENTER TOTAL	4.94	1.05	1.94	5.42	.98	2.03	6.22	.82	1.98
	GRAND TOTAL	7.01	11.66	10.71	8.52	11.42	10.82	9.22	11.00	10.63

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STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE

(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1993-94 (ACTUALS)			1994-95 (R.E.)			1995-96 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	10.27	26.12	21.37	13.65	24.36	21.82	20.12	22.54	22.20
2	ARUNACHAL PRADESH	20.36	12.44	14.95	21.80	12.90	16.00	19.86	12.70	15.24
3	ASSAM	35.29	26.34	28.60	29.73	23.19	25.39	33.51	23.94	27.37
4	BIHAR	9.43	25.15	22.12	14.22	25.63	23.91	15.35	26.32	24.32
5	GOA	27.26	22.51	23.74	28.33	20.95	21.94	34.23	16.95	19.12
6	GUJARAT	18.26	22.90	21.50	7.92	24.97	23.08	5.03	25.39	22.56
7	HARYANA	19.27	15.10	15.81	19.81	7.49	8.48	22.57	11.55	13.12
8	HIMACHAL PRADESH	19.61	21.41	20.87	20.22	21.22	20.94	20.57	20.14	20.26
9	JAMMU & KASHMIR	27.62	18.95	20.16	20.07	14.97	15.65	28.20	15.44	16.93
10	KARNATAKA	15.58	24.29	22.11	17.51	23.39	21.67	18.36	22.27	21.16
11	KERALA	10.22	32.72	24.42	11.19	32.21	29.34	14.45	32.75	29.85
12	MADHYA PRADESH	20.11	24.51	23.57	[illegible]	26.41	25.09	16.37	25.73	23.04
13	MAHARASHTRA	13.42	[illegible]	[illegible]	14.58	24.60	23.55	11.20	21.73	20.07
14	MANIPUR	27.10	[illegible]	28.63	26.71	31.99	30.99	23.92	31.90	30.00
15	MEGHALAYA	28.53	[illegible]	[illegible]	23.21	9.15	20.62	10.25	18.79	22.69
16	MIZORAM	13.17	19.55	17.47	[illegible]	19.97	20.26	16.37	17.20	17.03
17	NAGALAND	11.55	14.90	[illegible]	17.[illegible]	[illegible]	17.62	13.28	15.50	15.18
18	ORISSA	15.95	21.91	22.53	21.[illegible]	23.27	21.65	17.90	[illegible]	19.22
19	PUNJAB	[illegible]	[illegible]	[illegible]	31.41	13.68	14.80	29.32	11.05	12.69
20	RAJASTHAN	29.22	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	21.67	22.01	21.92
21	SIKKIM	19.41	12.94	18.23	11.47	6.18	9.52	21.73	6.31	8.85
22	TAMIL NADU	11.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	16.55	26.15	24.61
23	TRIPURA	22.40	23.87	23.47	21.09	23.93	23.32	21.06	22.32	21.88
24	UTTAR PRADESH	10.09	[illegible]	[illegible]	[illegible]	22.55	[illegible]	[illegible]	20.03	19.10
25	WEST BENGAL	10.[illegible]	[illegible]	[illegible]	[illegible]	20.[illegible]	[illegible]	11.75	20.01	20.[illegible]
	TOTAL (STATES)	14.71	24.[illegible]	19.72	17.24	22.89	21.94	17.30	22.40	21.42
26	A. & N. ISLANDS	19.51	13.71	[illegible]	20.03	13.17	14.46	20.82	11.21	12.01
27	CHANDIGARH	40.32	20.[illegible]	21.29	50.97	20.14	22.41	53.24	20.62	23.73
28	DADRA & NAGAR HAVELI	15.83	[illegible]	[illegible]	18.[illegible]	10.73	12.35	27.30	7.85	13.10
29	DAMAN & DIU	27.20	12.[illegible]	[illegible]	[illegible]	14.59	16.84	32.54	11.45	14.65
30	DELHI	14.93	[illegible]	28.[illegible]	27.17	34.61	31.23	23.13	32.84	29.36
31	LAKSHADWEEP	6.08	15.[illegible]	[illegible]	19.60	10.86	10.83	8.36	9.29	9.10
32	PONDICHERRY	23.19	17.05	18.47	22.09	16.69	18.41	22.71	15.58	17.64
	TOTAL (U.T.)	18.85	21.[illegible]	21.11	23.24	24.00	25.36	23.85	24.57	24.36
	TOTAL (STATES & UTS)	14.80	24.[illegible]	22.35	17.78	22.94	22.01	17.51	22.44	21.48
	CENTER TOTAL	9.09	1.64	[illegible]	[illegible]	1.57	3.47	9.83	1.37	3.19
	GRAND TOTAL	11.64	13.27	12.94	13.32	13.01	13.07	13.64	12.48	12.72

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STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

NO.	STATE/ UNION TERRITORY	1993-94 (ACTUALS) TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(3) TO COL(2)	1994-95 (R.E.) TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(6) TO COL(5)	1995-96 (B.E.) TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(9) TO COL(8)
	1	2	3	4	5	6	7	8	9	10
1	ANDHRA PRADESH	80181700.00	18736610.00	23.37	93371700.00	21275179.00	22.82	108801600.00	24174901.00	22.20
2	ARUNACHAL PRADESH	3988800.00	596473.00	14.95	4356500.00	690933.00	15.30	4821500.00	734983.00	15.24
3	ASSAM	29011800.00	8297843.00	28.60	32416800.00	8830201.00	25.39	37171600.00	10175353.00	27.37
4	BIHAR	73186400.00	16191004.00	22.12	77712200.00	19494490.00	25.09	84191200.00	20453038.00	24.32
5	GOA	4305400.00	1000606.00	23.24	5055100.00	1109412.00	21.94	6176700.00	1181269.00	19.12
6	GUJARAT	69337900.00	14908266.00	21.50	73246200.00	16917762.00	23.08	81953500.00	18489958.00	22.56
7	HARYANA	34010000.00	5375974.00	15.81	72893600.00	6184926.00	8.48	50435000.00	6622298.00	13.12
8	HIMACHAL PRADESH	13515000.00	2820807.00	20.87	15752000.00	3298550.00	20.94	18522200.00	3753212.00	20.26
9	JAMMU & KASHMIR	17682500.00	3565339.00	20.16	23244000.00	5336660.00	23.05	22955600.00	3886210.00	16.93
10	KARNATAKA	62082500.00	13726760.00	22.11	76717100.00	16504476.00	21.52	90934300.00	19241580.00	21.16
11	KERALA	42933500.00	12027303.00	28.42	51038700.00	15209979.00	29.34	58611900.00	17193172.00	29.35
12	MADHYA PRADESH	75179400.00	17577990.00	23.37	82945200.00	20806513.00	25.09	96770300.00	22294535.00	23.04
13	MAHARASHTRA	131986000.00	28460728.00	22.96	166485500.00	36536833.00	21.95	167657000.00	33450716.00	20.07
14	MANIPUR	4376600.00	1453058.00	33.83	5207600.00	1561853.00	29.96	5089400.00	1527065.00	30.00
15	MEGHALAYA	4828000.00	1096869.00	22.72	5514500.00	1138963.00	20.66	6003500.00	1361584.00	22.68
16	MIZORAM	4188000.00	737527.00	17.61	4827600.00	1177111.00	24.38	2309500.00	732214.00	17.03
17	NAGALAND	4795900.00	970131.00	20.23	7298800.00	1117653.00	15.32	7671100.00	1165300.00	15.18
18	ORISSA	34822100.00	7864427.00	22.58	45820500.00	10380294.00	22.65	51152600.00	10189456.00	19.92
19	PUNJAB	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12.69
20	RAJASTHAN	58976100.00	13311440.00	22.57	68526600.00	15621124.00	22.80	79881900.00	17511258.00	21.92
21	SIKKIM	1999958.00	364644.00	18.23	2320900.00	440098.00	18.97	2653300.00	502805.00	18.89
22	TAMIL NADU	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	24.61
23	TRIPURA	6429981.00	1509019.00	23.46	7975500.00	1654755.00	22.36	8971100.00	1965284.00	21.88
24	UTTAR PRADESH	152801300.00	26592788.00	17.87	174230600.00	33020779.00	21.41	180410000.00	34000955.00	19.18
25	WEST BENGAL	69057500.00	17314764.00	25.07	86409400.00	19837886.00	23.50	96339000.00	24598074.00	25.53
	TOTAL (STATES)	1088794258.00	243548940.00	22.37	1295597400.00	284277866.00	21.94	1450204300.00	310588448.00	21.42
26	A. & N. ISLANDS	2025906.00	291760.00	14.41	2372400.00	344160.00	14.46	2965900.00	380044.00	12.81
27	CHANDIGARH	2980629.00	634602.00	21.29	3289300.00	737102.00	22.41	3486900.00	827497.00	23.73
28	DADRA & NAGAR HAVELI	447597.00	53727.00	12.00	492800.00	60883.00	12.35	643300.00	71656.00	11.10
29	DAMAN & DIU	383753.00	63191.00	16.47	440600.00	72181.00	16.38	567200.00	83110.00	14.65
30	DELHI	5078500.00	1442040.00	28.39	14541100.00	4541805.00	31.23	18866900.00	5533322.00	29.36
31	LAKSHADWEEP	819690.00	75297.00	9.19	1004700.00	108772.00	10.83	1150400.00	104717.00	9.10
32	PONDICHERRY	3132100.00	578566.00	18.47	3599700.00	662716.00	18.41	3912600.00	690319.00	17.64
	TOTAL (U.T.s)	14867275.00	3139183.00	21.11	25747400.00	6529626.00	25.36	31575200.00	7690665.00	24.36
	TOTAL (STATES & U.T.)	1103661533.00	246688123.00	22.35	1321344800.00	290807492.00	22.01	1481779500.00	318279113.00	21.48
	TOTAL (CENTRE)	1081690000.00	36108844.00	3.34	1229020000.00	42626294.00	3.47	1363280000.00	43477329.00	3.19
	GRAND TOTAL	2185351533.00	282796967.00	12.94	2550364800.00	333433786.00	13.07	2845059500.00	361756442.00	12.72

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	1993-94 (ACTUALS) TOTAL EXP. ON EDN OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
	1	2	3	4	5	6
1	ANDHRA PRADESH	14278214.00	776051.00	5.44	13502163.00	94.56
2	ARUNACHAL PRADESH	546413.00	227820.00	41.69	318593.00	58.31
3	ASSAM	7770777.00	2276175.00	29.29	5494602.00	70.71
4	BIHAR	13902936.00	616553.00	4.43	13286383.00	95.57
5	GOA	871836.00	135133.00	15.50	736703.00	84.50
6	GUJARAT	13561128.00	340654.00	2.51	13220474.00	97.49
7	HARYANA	4487365.00	597256.00	13.31	3890109.00	86.69
8	HIMACHAL PRADESH	2540432.00	629486.00	24.78	1910946.00	75.22
9	JAMMU & KASHMIR	3258537.00	626642.00	19.23	2631895.00	80.77
10	KARNATAKA	12419728.00	1956001.00	15.75	10463727.00	84.25
11	KERALA	11262320.00	333838.00	2.96	10928482.00	97.04
12	MADHYA PRADESH	12162015.00	1400310.00	11.51	10761705.00	88.49
13	MAHARASHTRA	26223722.00	1576242.00	6.00	24649480.00	94.00
14	MANIPUR	1079079.00	143104.00	13.26	935975.00	86.74
15	MEGHALAYA	922356.00	296335.00	32.13	626021.00	67.87
16	MIZORAM	642167.00	143850.00	22.40	498317.00	77.60
17	NAGALAND	828022.00	78680.00	9.50	749342.00	90.50
18	ORISSA	6780812.00	890802.00	13.14	5890010.00	86.86
19	PUNJAB	6666815.00	567770.00	8.52	6099045.00	91.48
20	RAJASTHAN	12119510.00	1791444.00	14.76	10328066.00	85.22
21	SIKKIM	326185.00	96755.00	29.72	229430.00	70.28
22	TAMIL NADU	17100152.00	767147.00	4.49	16333005.00	95.51
23	TRIPURA	1340904.00	262457.00	19.57	1078447.00	80.43
24	UTTAR PRADESH	23186658.00	1201995.00	5.18	21984663.00	94.82
25	WEST BENGAL	16092299.00	684053.00	4.25	15408246.00	95.75
	TOTAL (STATES)	210370382.00	18414733.00	8.75	191955649.00	91.25
26	A. & N. ISLANDS	268710.00	40351.00	15.02	228359.00	84.98
27	CHANDIGARH	580428.00	48645.00	8.38	531783.00	91.62
28	DADRA & NAGAR HAVELI	49810.00	12359.00	24.81	37451.00	75.19
29	DAMAN & DIU	54559.00	8663.00	15.88	45896.00	84.12
30	DELHI	1315737.00	397145.00	30.18	918642.00	69.82
31	LAKSHADWEEP	66872.00	4801.00	7.18	62071.00	92.82
32	PONDICHERRY	461170.00	106942.00	23.19	354228.00	76.81
	TOTAL (U.T.s)	2797336.00	618906.00	22.12	2178430.00	77.88
	TOTAL (STATES & U.T.)	213167718.00	19033639.00	8.93	194134079.00	91.07
	TOTAL (CENTRE)	20963296.00	12173714.00	58.07	8789582.00	41.93
	GRAND TOTAL	234131014.00	31207353.00	13.33	202923661.00	86.67

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	1994-95 (REVISED ESTIMATES) TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL (7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(10) TO COL (7)
	1	7	8	9	10	11
1	ANDHRA PRADESH	16217081.00	953927.00	5.88	15263154.00	94.12
2	ARUNACHAL PRADESH	638811.00	293238.00	45.90	345573.00	54.10
3	ASSAM	7555729.00	2539867.00	33.62	5015862.00	66.38
4	BIHAR	16723087.00	1235415.00	7.39	15487672.00	92.61
5	GOA	963922.00	158261.00	16.42	805661.00	83.58
6	GUJARAT	15418128.00	400051.00	2.59	15018077.00	97.41
7	HARYANA	5116484.00	897417.00	17.54	4219067.00	82.46
8	HIMACHAL PRADESH	3020573.00	745607.00	24.68	2274966.00	75.32
9	JAMMU & KASHMIR	3329858.00	562579.00	16.89	2767279.00	83.11
10	KARNATAKA	14876595.00	2842802.00	19.11	12033793.00	80.89
11	KERALA	13583517.00	473534.00	3.49	13109983.00	96.51
12	MADHYA PRADESH	14626828.00	2102867.00	14.38	12523961.00	85.62
13	MAHARASHTRA	29595790.00	2521483.00	8.52	27074307.00	91.48
14	MANIPUR	1325245.00	169469.00	12.79	1155776.00	87.21
15	MEGHALAYA	1002160.00	337260.00	33.65	664900.00	66.35
16	MIZORAM	661392.00	123942.00	18.74	537450.00	81.26
17	NAGALAND	883745.00	102554.00	11.60	781191.00	88.40
18	ORISSA	8913301.00	2016059.00	22.62	6897242.00	77.38
19	PUNJAB	7692529.00	1145522.00	14.89	6547007.00	85.11
20	RAJASTHAN	14246045.00	[illegible]	20.00	11396784.00	80.00
21	SIKKIM	388165.00	136835.00	35.25	251330.00	64.75
22	TAMIL NADU	19426527.00	1057860.00	5.45	18368667.00	94.55
23	TRIPURA	1462488.00	[illegible]	22.31	1127444.00	77.09
24	UTTAR PRADESH	29221989.00	3314242.00	10.31	25907747.00	89.69
25	WEST BENGAL	18258446.00	1174031.00	6.44	17084415.00	93.56
	TOTAL (STATES)	245128435.00	28189127.00	11.50	216939308.00	88.50
26	A. & N. ISLANDS	316000.00	56100.00	17.75	259900.00	82.25
27	CHANDIGARH	671439.00	91649.00	13.65	579790.00	86.35
28	DADRA & NAGAR HAVELI	56377.00	16565.00	29.38	39812.00	70.62
29	DAMAN & DIU	65192.00	15232.00	23.36	49960.00	76.64
30	DELHI	4181528.00	837171.00	20.02	3344357.00	79.98
31	LAKSHADWEEP	98332.00	11800.00	12.00	86532.00	88.00
32	PONDICHERRY	532068.00	148542.00	27.92	383526.00	72.08
	TOTAL (U.T.s)	5920936.00	1177059.00	19.88	4743877.00	80.12
	TOTAL (STATES & U.T.)	251049371.00	29366186.00	11.70	221683185.00	88.30
	TOTAL (CENTRE)	24890400.00	15688000.00	63.03	9202400.00	36.97
	GRAND TOTAL	275939771.00	45054186.00	16.33	230885585.00	83.67

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	1995-96 (BUDGET ESTIMATES) TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(13) TO COL.(12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(15) TO COL.(12)
	1	12	13	14	15	16
1	ANDHRA PRADESH	18653528.00	1953574.00	10.47	16699954.00	89.53
2	ARUNACHAL PRADESH	653334.00	282425.00	43.23	370909.00	56.77
3	ASSAM	9006436.00	3567796.00	39.61	5438640.00	60.39
4	BIHAR	18579821.00	1737007.00	9.35	16842814.00	90.65
5	GOA	1028064.00	211564.00	20.58	816500.00	79.42
6	GUJARAT	16964146.00	332740.00	1.96	16631406.00	98.04
7	HARYANA	5299081.00	1011287.00	19.08	4287794.00	80.92
8	HIMACHAL PRADESH	3430779.00	886664.00	25.84	2544115.00	74.16
9	JAMMU & KASHMIR	3579408.00	698927.00	19.53	2880481.00	80.47
10	KARNATAKA	17211366.00	3847136.00	22.35	13364230.00	77.65
11	KERALA	15717068.00	790600.00	5.03	14926468.00	94.97
12	MADHYA PRADESH	15905210.00	2248685.00	14.14	13656525.00	85.86
13	MAHARASHTRA	28912138.00	2393097.00	8.28	26519041.00	91.72
14	MANIPUR	1336359.00	172798.00	12.93	1163561.00	87.07
15	MEGHALAYA	1182785.00	497650.00	42.07	685135.00	57.93
16	MIZORAM	635640.00	108120.00	17.01	527520.00	82.99
17	NAGALAND	983395.00	105564.00	10.73	877831.00	89.27
18	ORISSA	8802763.00	1625169.00	18.46	7177094.00	81.54
19	PUNJAB	8288530.00	1267460.00	15.29	7021070.00	84.71
20	RAJASTHAN	16037882.00	3440127.00	21.45	12597755.00	78.55
21	SIKKIM	429435.00	169435.00	39.46	260000.00	60.54
22	TAMIL NADU	21057282.00	1111707.00	5.28	19945575.00	94.72
23	TRIPURA	1702341.00	431544.00	25.35	1270797.00	74.65
24	UTTAR PRADESH	30402768.00	3240092.00	10.66	27162176.00	89.34
25	WEST BENGAL	22805217.00	1553180.00	6.81	21252037.00	93.19
	TOTAL (STATES)	268603776.00	33684348.00	12.54	234919428.00	87.46
26	A. & N. ISLANDS	343300.00	74700.00	21.76	268600.00	78.24
27	CHANDIGARH	715695.00	100780.00	14.08	614915.00	85.92
28	DADRA & NAGAR HAVELI	64476.00	24113.00	37.40	40363.00	62.60
29	DAMAN & DIU	71653.00	21065.00	29.40	50588.00	70.60
30	DELHI	5032559.00	1402346.00	27.87	3630213.00	72.13
31	LAKSHADWEEP	96532.00	14000.00	14.50	82532.00	85.50
32	PONDICHERRY	538766.00	155800.00	28.92	382966.00	71.08
	TOTAL (U.T.s)	6862981.00	1792804.00	26.12	5070177.00	73.88
	TOTAL (STATES & U.T.)	275466757.00	35477152.00	12.88	239989605.00	87.12
	TOTAL (CENTRE)	27035700.00	18233400.00	67.44	8802300.00	32.56
	GRAND TOTAL	302502457.00	53710552.00	17.76	248791905.00	82.24

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STATEMENT NO (6) TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL NO.	STATE/UNION TERRITORY	1993 (ACTUALS) PLAN EXP BY EDN DEPARTMENT	PLAN EXP BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	AGE OF PLAN EXP TO TOTAL EXP ON EDN	1994 (BUDGET) PLAN EXP BY EDN DEPARTMENT	PLAN EXP BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	AGE OF PLAN EXP TO TOTAL EXP ON EDN	1995 (BUDGET) PLAN EXP BY EDN DEPARTMENT	PLAN EXP BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1	ANDHRA PRADESH	778651 00	154086 00	932875 00	7 43	963792 00	87957 00	1051749 00	8 41	1053774 00	1101322.00	2154896 00	12.64
2	ARUNACHAL PRADESH	227830 00	30040 00	257870 00	11 7	337700 00	3000 00	340700 00	1 47 00	292425 00	57601 00	340026 00	46.26
3	ASSAM	2270175 00	508631 00	2778806.00	18 3	2577870 00	349400 00	2927037 00	11 94	3567796 00	888855 00	4456651.00	43.80
4	BIHAR	5146553 00	2000037.00	7221500 00	27 7	5721000 00	1000000.00	6721000 00	14.8	5737007 00	611839 00	6348846.00	11 46
5	GOA	135133 00	45587.00	180720 00	25 20	149681 00	8500 00	208649 00	10 90	211564 00	54969 00	266533.00	22.56
6	GUJARAT	340054 00	205370 00	545424 00	37 67	315400 00	240000 00	555371 00	3 81	332940 00	240499 00	573439.00	1.10
7	HARYANA	592354 00	207084 00	799438 00	25 90	[illegible]	[illegible]	[illegible]	29 [illegible]	1091287 00	499913.00	1591200.00	24.48
8	HIMACHAL PRADESH	1056486 00	1062102 00	2118588 00	50 31	[illegible]	[illegible]	[illegible]	[illegible]	886664 00	177921.00	1064585.00	28.36
9	JAMMU & KASHMIR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10	KERALA	1378068 00	302832 00	1680900 00	18 0	[illegible]	40280.00	1118180 00	3 [illegible]	1793400 00	553730 00	1347130.00	7.68
11	MADHYA PRADESH	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	20.45
12	MAHARASHTRA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	9.37
13	MANIPUR	143104 00	11286 00	[illegible]	[illegible]	160[illegible]	15[illegible]	[illegible]	[illegible]	177700 00	11598 00	189764 00	10 01
14	MEGHALAYA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	113705 00	617935 3	43 [illegible]
15	MIZORAM	6595 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	20 37
16	NAGALAND	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	98801 00	103842 00	14 43
17	ORISSA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	676536 00	2301905 00	22 39
18	PUNJAB	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	20 73
19	RAJASTHAN	[illegible]	726664 00	2148163 00	[illegible]	2[illegible]	45318 00	3224679 00	[illegible]	2410127 00	503980 00	3944107 00	22.52
20	SIKKIM	86975 00	15274 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	26 [illegible]	[illegible]	38570 00	208005 00	41 37
21	TAMIL NADU	747247 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	10	[illegible]	[illegible]	[illegible]	11.02
22	TRIPURA	242247 00	[illegible]	245681 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	435[illegible] 00	231957 00	657701 00	33.25
23	UTTAR PRADESH	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 00	1667223 00	6887315 00	16 12
24	WEST BENGAL	2840[illegible] 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1553189 00	727668 00	2280848 00	9.27
	TOTAL STATES	[illegible]	[illegible]	[illegible]	[illegible]	2317[illegible]	13[illegible]	[illegible]	[illegible]	3368[illegible] 00	14831116 00	48515[illegible] 00	15 62
25	A & N ISLANDS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	19 [illegible]	74700 00	17236 00	91936 00	24 19
27	CHANDIGARH	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	100780 00	76387 00	177167 00	21 41
28	DADRA & NAGAR HAVELI	12359 00	2711 00	15072 00	[illegible]	[illegible]	[illegible]	[illegible]	72 [illegible]	24113 00	5400 00	29513 00	41 19
29	DAMAN & DIU	8663 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	21065 00	5440 00	26505 00	33.89
30	DELHI	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	28 27
31	LAKSHADWEEP	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	14001 00	4975 00	18975 00	18 12
32	PONDICHERRY	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	155800 00	101121 00	256921 00	37 77
	TOTAL U.T.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1792804 00	372513 00	2165317 00	28.16
	TOTAL (STATES & UT's)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3527[illegible]52 00	15203629 00	50680781 00	15.92
	TOTAL (CENTRE)	[illegible]	[illegible]	[illegible]	[illegible]	15689[illegible]	[illegible]	[illegible]	[illegible]	1823[illegible]00 00	10605029 00	28838[illegible] 00	66 33
	GRAND TOTAL	5120753 00	20403764 00	51810617 00	19 32	45054166 00	[illegible]	[illegible]	[illegible]	53710552 00	25808858 00	79519210 00	21 98

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STATEMENT NO. (7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
ANDHRA PRADESH	471313.00	5579057.00	6050370.00	42.37	588749.00	6405423.00	6994172.00	43.13	1224180.00	6123174.00	7347354.00	39
ARUNACHAL PRADESH	144696.00	201734.00	346430.00	63.40	161806.00	218550.00	380356.00	59.54	164200.00	230073.00	394273.00	60
ASSAM	1230389.00	3519890.00	4750279.00	61.13	1168000.00	3129474.00	4297474.00	56.88	1674300.00	3436510.00	5110810.00	56
BIHAR	432486.00	8562500.00	8994906.00	64.70	1064379.00	9862425.00	10906804.00	65.22	1358567.00	10849421.00	12207988.00	65
GOA	36999.00	210096.00	247095.00	28.54	33799.00	234356.00	268155.00	27.82	36400.00	237817.00	274217.00	26
GUJARAT	159332.00	7158958.00	7318290.00	53.96	168836.00	8284078.00	8452914.00	54.82	137045.00	9479810.00	9616855.00	56
HARYANA	360431.00	2512802.00	2873233.00	45.76	326776.00	2290110.00	2290388.00	44.76	379651.00	1973752.00	2373403.00	44
HIMACHAL PRADESH	246886.00	1096638.00	1343524.00	52.89	304815.00	1319835.00	1624650.00	53.79	365359.00	1468810.00	1834169.00	51
JAMMU & KASHMIR	226152.00	1273393.00	1499545.00	46.02	222843.00	1409779.00	1632622.00	49.03	308100.00	1461538.00	1769638.00	49
KARNATAKA	1239238.00	5271759.00	6510997.00	52.42	1374246.00	6138868.00	7513114.00	50.50	2026256.00	6826576.00	8852832.00	51
KERALA	20376.00	5227465.00	5247841.00	46.60	36700.00	6367047.00	6403747.00	47.14	257000.00	7270360.00	7527360.00	47
MADHYA PRADESH	617537.00	6768636.00	7386173.00	60.73	849842.00	8576836.00	9426678.00	64.45	874651.00	9024986.00	9899637.00	64
MAHARASHTRA	846029.00	10788240.00	11634269.00	44.37	1040858.00	11757542.00	12798400.00	43.24	1309469.00	11681014.00	12990483.00	47
MANIPUR	33796.00	456406.00	490202.00	45.45	56471.00	612862.00	669333.00	50.51	50588.00	604234.00	654822.00	41
MEGHALAYA	200314.00	294699.00	495013.00	53.67	256000.00	378311.00	634311.00	63.29	305650.00	383375.00	689025.00	59
MIZORAM	67345.00	299700.00	367045.00	57.16	66395.00	297085.00	363480.00	54.96	56960.00	289350.00	346310.00	5
NAGALAND	29156.00	561851.00	591007.00	71.41	48388.00	574055.00	622443.00	70.40	54100.00	659463.00	713563.00	72
ORISSA	273422.00	3608695.00	3882117.00	57.25	835221.00	4234146.00	5069367.00	56.87	872250.00	4391105.00	5263355.00	5
PUNJAB	30411.00	2247755.00	2277166.00	33.61	35539.00	2370085.00	2405624.00	33.09	104930.00	2623496.00	2728426.00	3
RAJASTHAN	823739.00	5638512.00	6462251.00	51.33	1528627.00	6249412.00	7778039.00	54.67	1710909.00	6898761.00	8609670.00	51
SIKKIM	36000.00	148700.00	184700.00	54.65	71600.00	171920.00	243520.00	55.79	73800.00	148230.00	222030.00	52
TAMIL NADU	330449.00	7591467.00	8087916.00	47.30	484053.00	8892512.00	9376565.00	48.27	478391.00	9676148.00	10154539.00	4
TRIPURA	126791.00	408361.00	535152.00	59.91	154155.00	477692.00	631847.00	43.28	254598.00	553240.00	807838.00	4.
UTTAR PRADESH	703439.00	10464183.00	11167622.00	48.16	2049030.00	14052127.00	16101157.00	55.10	2180717.00	14275811.00	16456528.00	55
WEST BENGAL	362947.00	5235556.00	5598503.00	34.79	505843.00	5818662.00	6172505.00	33.57	612608.00	6666014.00	7278622.00	3
TOTAL STATES	9015593.00	94402333.00	103417926.00	49.16	13346189.00	109784732.00	123129921.00	50.23	16960707.00	117635178.00	134595885.00	50
A. & N. ISLANDS	14739.00	135057.00	149796.00	55.75	21942.00	156699.00	178641.00	56.53	31284.00	160896.00	192180.00	51
CHANDIGARH	12304.00	105918.00	118222.00	20.37	22900.00	107510.00	130410.00	19.42	24725.00	119790.00	144515.00	20
DADRA & NAGAR HAVELI	5379.00	26348.00	31727.00	63.70	7990.00	26913.00	34903.00	61.91	10983.00	27093.00	38076.00	5
DAMAN & DIU	1071.00	23135.00	24206.00	44.37	2250.00	25560.00	27810.00	42.66	3349.00	25700.00	29049.00	41
DELHI	193143.00	153916.00	347059.00	76.38	412594.00	535812.00	948406.00	22.68	597244.00	576352.00	1173596.00	2
LAKSHADWEEP	1540.00	31661.00	33201.00	49.65	4350.00	44252.00	48602.00	49.43	4080.00	40752.00	44832.00	4
PONDICHERRY	33259.00	165657.00	198916.00	43.13	39428.00	174605.00	214033.00	40.23	44357.00	176253.00	220610.00	4
TOTAL U.T.	261435.00	641692.00	903127.00	32.29	511454.00	1071351.00	1582805.00	26.73	716022.00	1126836.00	1842858.00	2
TOTAL (STATE & UTs)	9277028.00	95044025.00	104321053.00	48.94	13857643.00	110855083.00	124712726.00	49.68	17676729.00	118762014.00	136438743.00	4
CENTRE TOTAL	3888368.00	8600.00	3896968.00	18.59	5112500.00	8600.00	5121100.00	20.57	6510400.00	8600.00	6519000.00	2
GRAND TOTAL	13165396.00	95052625.00	108218021.00	46.72	18970143.00	110863683.00	129833826.00	47.05	24187129.00	118770614.00	142957743.00	4

STATEMENT NO (9) PLAN & NON PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN.	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN.
1	ANDHRA PRADESH	12112.00	6577.00	18689.00	.51	15886.00	20119.00	36005.00	.52	54990.00	22746.00	77736.00	1.06
2	ARUNACHAL PRADESH	127674.00	12720.00	140082.00	86.71	153617.00	12000.00	328616.00	80.17	163700.00	20076.00	183776.00	89.73
3	ASSAM	4258.00	7098.00	11356.00	.24	47081.00	5775.00	1048[illegible].00	2.46	65672.00	58252.00	123924.00	2.42
4	BIHAR	4410.00	235574.00	240193.00	2.07	4403.00	302953.00	317360.00	2.91	8253.00	334416.00	342669.00	2.79
5	GOA	0.00	8123.00	8123.00	3.29	0.00	8760.00	8760.00	3.27	0.00	8882.00	8882.00	3.24
6	GUJARAT	399.00	51261.00	51660.00	.71	750.00	60575.00	61275.00	.75	575.00	66940.00	67515.00	.70
7	HARYANA	21405.00	32415.00	53820.00	3.86	25400.00	39170.00	64570.00	3.88	22530.00	69539.00	92039.00	3.77
8	HIMACHAL PRADESH	4449.00	29743.00	34192.00	2.20	11547.00	38654.00	50296.00	4.51	10127.00	37070.00	47199.00	2.57
9	JAMMU & KASHMIR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10	KARNATAKA	6182.00	8215.00	14397.00	.16	13725.00	8973.00	18800.00	.25	14000.00	8722.00	22722.00	.26
11	KERALA	0.00	73164.00	73164.00	1.39	0.00	83995.00	83995.00	1.31	0.00	90898.00	90898.00	1.21
12	MADHYA PRADESH	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	35078.00	255281.00	290359.00	3.34
13	MAHARASHTRA	284.00	226921.00	227205.00	1.99	324.00	237861.00	238265.00	1.88	330.00	246241.00	246571.00	1.90
14	MANIPUR	333.00	13996.00	14329.00	[illegible]	400.00	22105.00	22505.00	3.01	400.00	25420.00	25820.00	4.02
15	MEGHALAYA	1700.00	10845.00	12545.00	3.43	4400.00	11142.00	15542.00	2.49	4400.00	11876.00	16276.00	2.36
16	MIZORAM	4074.00	5543.00	9617.00	1.81	5000.00	7415.00	12415.00	2.07	1910.00	7700.00	9610.00	2.77
17	NAGALAND	-	-	-	-	-	-	-	-	..	-	..	..
18	ORISSA	16704.00	77401.00	94105.00	2.36	17426.00	82559.00	100000.00	2.10	22795.00	88145.00	110940.00	2.11
19	PUNJAB	0.00	45516.00	45516.00	2.09	0.00	32971.00	32971.00	1.30	0.00	33642.00	33642.00	1.21
20	RAJASTHAN	14997.00	0.00	14997.00	.23	12424.00	0.00	12424.00	1.55	10416.00	0.00	10416.00	1.75
21	SIKKIM	-	-	-	-	-	-	-	-	..	..	...	..
22	TAMIL NADU	0.00	30691.00	30691.00	.28	0.00	5561.00	5561.00	.06	0.00	5952.00	5952.00	.06
23	TRIPURA	1324.00	19955.00	21279.00	.16	3360.00	1391.00	1391.00	2.72	3635.00	27661.00	31296.00	3.87
24	UTTAR PRADESH	3993.00	167161.00	171154.00	1.53	7966.00	261460.00	269426.00	1.67	9261.00	275284.00	284545.00	1.69
25	WEST BENGAL	0.00	86006.00	86006.00	1.54	1648.00	161793.00	163441.00	1.69	5673.00	107395.00	113068.00	1.55
	TOTAL STATES	321133.00	2125598.00	2446731.00	2.38	1[illegible]2705.00	1807111.00	2414816.00	1.99	608647.00	2057453.00	2666300.00	1.98
26	A. & N. ISLANDS	-	-	-	-	-	-	-	-	..	-	..	..
27	CHANDIGARH	11672.00	92540.00	104212.00	88.15	22225.00	91750.00	113975.00	[illegible]	24100.00	108490.00	132590.00	91.75
28	DADRA & NAGAR HAVELI	3[illegible].00	2277.00	2[illegible].00	35.[illegible]	2952.00	20113.00	23065.00	45.08	3600.00	21373.00	24973.00	65.59
29	DAMAN & DIU	3[illegible].00	23[illegible].00	23564.00	97.35	1[illegible].00	25240.00	26040.00	96.94	1064.00	25500.00	26564.00	91.45
30	DELHI	-	-	-	-	-	-	-	-	..	...	...	..
31	LAKSHADWEEP	0.00	61.00	61.00	.18	0.00	77.00	77.00	.16	0.00	77.00	77.00	.17
32	PONDICHERRY	125.00	190545.00	190670.00	80.77	191.00	169047.00	169238.00	79.07	388.00	171390.00	171778.00	77.87
	TOTAL U.T	12377.00	299945.00	312322.00	30.59	27168.00	306247.00	333415.00	21.06	29152.00	326830.00	355982.00	19.32
	TOTAL (STATE & UTs)	333510.00	2439543.00	2773053.00	2.66	586873.00	2193358.00	2780231.00	2.23	637799.00	2384283.00	3022282.00	2.22

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STATEMENT NO. (8) PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN	1994-95 (R.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN.	1995-96 (B.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN
1	ANDHRA PRADESH	12972.00	267989.00	280961.00	4.64	1698.00	303531.00	307229.00	4.39	5912.00	337670.00	343582.00	4.68
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	642249.00	3373971.00	4016220.00	84.55	479350.00	2974295.00	3453645.00	80.36	676124.00	3224569.00	3900693.00	76.32
4	BIHAR	0.00	0.00	0.00	00	55000.00	0.00	55000.00	.50	136675.00	0.00	136675.00	1.12
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	166507.00	1653692.00	1820199.00	88.85	215743.00	1799975.00	2014718.00	87.96	255261.00	1813258.00	2068499.00	87.15
8	HIMACHAL PRADESH	200024.00	1014731.00	1214755.00	20.79	220654.00	1229988.00	1450642.00	89.29	302937.00	1371020.00	1673957.00	91.27
9	JAMMU & KASHMIR	226152.00	1173887.00	1400039.00	83.36	222843.00	1299626.00	1522469.00	73.25	308100.00	1347341.00	1655441.00	93.53
10	KARNATAKA	56449.00	236458.00	292827.00	4.50	10883.00	318407.00	329290.00	4.38	31722.00	331280.00	363002.00	4.10
11	KERALA	774.00	2006628.00	2006902.00	38.76	9900.00	2463103.00	2473003.00	39.33	231000.00	2653965.00	2884965.00	16.33
12	MADHYA PRADESH	446220.00	5688959.00	6133179.00	81.04	686974.00	8183293.00	8870267.00	93.10	741635.00	8380528.00	9122163.00	92.15
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	15540.00	351846.00	367386.00	24.57	27600.00	422480.00	449980.00	67.21	28825.00	435130.00	463955.00	70.85
15	MEGHALAYA	4786.00	18823.00	23609.00	4.71	4500.00	21184.00	25684.00	4.00	61700.00	239825.00	301525.00	23.76
16	MIZORAM	71760.00	207857.00	279617.00	62.95	14900.00	240380.00	255270.00	71.43	26850.00	240700.00	267550.00	77.26
17	NAGALAND	29192.00	559128.00	588320.00	00.40	47958.00	571332.00	619290.00	99.39	53300.00	456277.00	709577.00	99.44
18	ORISSA	119459.00	3419999.00	3539458.00	91.17	310278.00	4027616.00	4337894.00	85.57	437973.00	4179470.00	4617443.00	87.73
19	PUNJAB	6419.00	2080608.00	2087027.00	97.93	07275.00	2346442.00	2443717.00	96.01	106950.00	2569382.00	2676332.00	96.26
20	RAJASTHAN	350746.00	2550648.00	2901394.00	55.62	450745.00	3521699.00	3972444.00	51.01	506843.00	3915227.00	4421870.00	51.34
21	SIKKIM	3050.00	0.00	3050.00	1.00	23950.00	0.00	23950.00	10.61	27000.00	0.00	27000.00	11.76
22	TAMIL NADU	0.00	4981474.00	4981474.00	61.59	9022.00	6023543.00	6032565.00	64.34	15000.00	6682488.00	6697488.00	65.90
23	TRIPURA	120820.00	353409.00	474229.00	88.07	154346.00	427370.00	571716.00	80.86	235013.00	481272.00	716285.00	88.67
24	UTTAR PRADESH	0.00	5082.00	5082.00	.22	0.00	6040.00	6040.00	.24	0.00	43105.00	43105.00	.26
25	WEST BENGAL	28.00	5052649.00	5052677.00	60.27	47775.00	5601110.00	5648885.00	42.18	870.00	4640.00	5510.00	.00
	TOTAL STATES	2390182.00	35739775.00	38129957.00	36.87	3068818.00	41717485.00	44802303.00	36.39	4398470.00	38907147.00	43305617.00	32.02
26	A. & N. ISLANDS	8846.00	122404.00	131250.00	87.86	4608.00	114008.00	118616.00	88.53	23560.00	147550.00	171110.00	89.04
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	1540.00	31600.00	33140.00	99.82	4350.00	44175.00	48525.00	99.84	4080.00	40675.00	44755.00	99.83
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	10386.00	154004.00	164390.00	18.20	18020.00	198183.00	216203.00	13.06	27640.00	188225.00	215865.00	11.71
	TOTAL (STATE & UTs)	2400568.00	35893779.00	38294347.00	36.71	3103226.00	41905748.00	43008974.00	36.09	4217110.00	39095372.00	43312482.00	31.75

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STATEMENT NO. (B) PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN.
1	ANDHRA PRADESH	406.00	434554.00	434960.00	7.19	6093.00	507532.00	513625.00	7.34	32430.00	517532.00	549962.00	7.49
2	ARUNACHAL PRADESH	..	..	..	..	..	..	..	..	..	..	..	..
3	ASSAM	9071.00	17800.00	26871.00	.77	17008.00	41735.00	58785.00	2.55	75874.00	34937.00	110811.00	2.17
4	BIHAR	..	..	..	..	..	..	..	..	..	..	..	..
5	GOA	..				..			..	..	..	..	..
6	GUJARAT	..	..	..		..				..	..	..	..
7	HARYANA	0.00	30053.00	30053.00	1.46	0.00	33468.00	33468.00	1.46	0.00	32268.00	32268.00	1.36
8	HIMACHAL PRADESH	1135.00	0.00	1135.00	.08	1500.00	0.00	1500.00	.08	1400.00	0.00	1400.00	.08
9	JAMMU & KASHMIR	0.00	615.00	615.00	.04	0.00	681.00	681.00	.04	0.00	706.00	706.00	.04
10	KARNATAKA	402.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	KERALA	0.00	[illegible]	[illegible]	50.81	0.00	1615000.00	1615000.00	[illegible]	0.00	4305300.00	4305300.00	57.25
12	MADHYA PRADESH	23793.00	207980.00	231673.00	3.74	11674.00	237675.00	249349.00	2.65	11674.00	259300.00	270974.00	2.74
13	MAHARASHTRA	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	0.00	9250.00	9250.00	.07
14	MANIPUR	11739.00	18796.00	30535.00	[illegible]	[illegible]	39950.00	[illegible]	[illegible]	[illegible]	31900.00	[illegible]	7.33
15	MEGHALAYA	59751.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	161790.00	115514.00	391214.00	40.81
16	MIZORAM	19606.00	60179.00	79785.00	21.74	10610.00	43900.00	72410.00	14.42	27840.00	36950.00	64790.00	18.71
17	NAGALAND	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	50.00	0.00	50.00	.02
18	ORISSA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	42317.00	71719.00	1.36
19	PUNJAB	0.00	14674.00	14674.00	.77	0.00	30000.00	30000.00	.79	0.00	22000.00	22000.00	.79
20	RAJASTHAN	0.00	132003.00	132003.00	2.04	816.00	138568.00	139384.00	1.75	1000.00	130568.00	131568.00	1.62
21	SIKKIM	700.00	2300.00	3000.00	1.57	700.00	2200.00	2900.00	1.34	1000.00	2200.00	3200.00	1.32
22	TAMIL NADU	55937.00	1533234.00	1589040.00	31.63	138634.00	1637308.00	1775942.00	29.61	157895.00	2771508.00	2929403.00	28.85
23	TRIPURA	109.00	15483.00	15592.00	2.91	365.00	16004.00	16369.00	2.59	500.00	18491.00	18991.00	2.35
24	UTTAR PRADESH	142685.00	11014962.00	11157647.00	30.97	810042.00	13123286.00	13933328.00	88.40	215154.00	14153277.00	14368431.00	88.21
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	6296975.00	6296975.00	86.51
	TOTAL STATES	356653.00	16678334.00	17034987.00	16.45	1212723.00	21161703.00	22374426.00	16.17	1238808.00	29066118.00	30304926.00	22.21
26	A. & N. ISLANDS												
27	CHANDIGARH	0.00	4201.00	4201.00	3.33	0.00	6850.00	6850.00	[illegible]	0.00	6850.00	6850.00	4.74
28	DADRA & NAGAR HAVELI									..	..		..
29	DAMAN & DIU					..	..			..	..	..	..
30	DELHI									..	..	..	..
31	LAKSHADWEEP									..	..	..	..
32	PONDICHERRY									..	..	..	..
	TOTAL U.T	0.00	4201.00	4201.00	.47	0.00	6850.00	6850.00	.43	0.00	6850.00	6850.00	.37
	TOTAL (STATE & UTs)	356653.00	16678335.00	17034988.00	16.31	1212723.00	21161703.00	22374426.00	17.96	1238808.00	29066118.00	30304926.00	22.21

..NICNET..

STATEMENT NO. (B) PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY EDN.
1	ANDHRA PRADESH	27633.00	4438846.00	4466479.00	73.82	79003.00	5191357.00	5270360.00	75.23	42030.00	4904383.00	4946422.00	67.32
2	ARUNACHAL PRADESH	..	..	...	..	..	.	.	..	..	.	.	...
3	ASSAM	0.00	46993.00	46993.00	.99	00000.00	50165.00	116969.00	2.72	89900.00	113263.00	203163.00	3.98
4	BIHAR	.	.		.		.	.		..		...	..
5	GOA	.	...	.			.	.			...	..	...
6	GUJARAT	..	.							.	.	...	...
7	HARYANA	0.00	-380.00	380.00	.02	0.00	440.00	440.00	.02	0.00	460.00	460.00	.02
8	HIMACHAL PRADESH	...	..					.		...	.	..	...
9	JAMMU & KASHMIR		..	.	.	.		..	..	.	...	.	..
10	KARNATAKA	522131.00	4744136.00	5266267.00	10.88	631073.00	5460122.00	6091195.00	81.07	943277.00	6088209.00	7031486.00	79.43
11	KERALA	0.00	247792.00	247792.00	4.72	0.00	27612.00	27612.00	.43	0.00	0.00	0.00	.00
12	MADHYA PRADESH	0.00	40297.00	40297.00	.55	731.00	16642.00	17375.00	.18	8500.00	110957.00	119457.00	1.21
13	MAHARASHTRA	501941.00	10446949.00	11028890.00	7.68	824312.00	11736180.00	12220555.00	95.54	1043930.00	11318208.00	12362347.00	95.16
14	MANIPUR		..	.				.				..	...
15	MEGHALAYA	105835.00	165561.00	270896.00	4.73	353000.00	221315.00	374415.00	59.11	0.00	1720.00	1720.00	.25
16	MIZORAM	7105.00	22829.00	29934.00	2.10	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
17	NAGALAND								.	.		...	.
18	ORISSA	.							.			..	.
19	PUNJAB	0.00	0.00	0.00	.00	0.00	20.00	20.00	.00	0.00	20.00	20.00	.00
20	RAJASTHAN	215728.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	470308.00	2585047.00	3055355.00	37.10
21	SIKKIM	.				.			.	.	...	..	.
22	TAMIL NADU	0.00	50924.00	50924.00	.03	0.00	60000.00	60000.00	.04	0.00	60000.00	60000.00	.59
23	TRIPURA										.		.
24	UTTAR PRADESH	.	.			.					.	...	...
25	WEST BENGAL		..	.					.	.	..	..	..
	TOTAL STATES	1469871.00	22251191.00	23720062.00	22.94	2273095.00	24738612.00	27035707.00	21.97	2743163.00	25176167.00	27919330.00	20.74
26	A. & N. ISLANDS						..	.		..		...	..
27	CHANDIGARH	.	.						.	...	..	..	
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.0	0.00	0.00	0.00	.00	600.00	1600.00	2200.00	3.78
29	DAMAN & DIU	.	..		.			.		..	...	..	..
30	DELHI	190471.00	153297.00	343768.00	99.05	385500.00	335010.00	720510.00	97.06	566400.00	576300.00	1142700.00	97.37
31	LAKSHADWEEP		.	.	.	..	..	..	..	.	.	..	.
32	PONDICHERRY	..	..			.		.		...	.	...	.
	TOTAL U.T.	190471.00	153297.00	343768.00	38.06	385500.00	335010.00	720510.00	58.16	567000.00	577900.00	1144900.00	62.13
	TOTAL (STATE & UTs)	1660342.00	22404488.00	24064830.00	23.07	2658595.00	25515622.00	27974217.00	22.43	3310163.00	25754067.00	29064230.00	21.30

. NICNET.

STATEMENT NO (8) PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT- REVENUE ACCOUNT
PROGRAM TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY EDN	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON PMY. EDN.
1	ANDHRA PRADESH	80291.00	34987.00	115278.00	1.96	131800.00	38006.00	169806.00	2.43	113247.00	0.00	113247.00	1.54
2	ARUNACHAL PRADESH	..				..				...		...	..
3	ASSAM	23000.00	204.00	23204.00	.64	3300.00	805.00	4105.00	.10	8500.00	768.00	9268.00	.18
4	BIHAR	0.00	59065.00	59065.00	.66	0.00	63351.00	63351.00	.58	0.00	69230.00	69230.00	.57
5	GOA	5557.00	194260.00	199817.00	80.79	6250.00	213896.00	220146.00	82.10	6630.00	217068.00	223698.00	81.58
6	GUJARAT	29140.00	6769150.00	6798290.00	92.90	53526.00	7815950.00	7869476.00	93.10	34890.00	8960740.00	8995630.00	93.54
7	HARYANA	..	...	..	..						...	...	...
8	HIMACHAL PRADESH	1128.00	5712.00	6847.00	.51	3904.00	8521.00	12425.00	.65	4493.00	7667.00	12160.00	.66
9	JAMMU & KASHMIR	0.00	25302.00	25302.00	1.69	0.00	29017.00	29017.00	1.77	0.00	29040.00	29040.00	1.64
10	KARNATAKA	973.00	5997.00	6970.00	.77	1332.00	7.587.00	8919.00	.79	1332.00	109626.00	110958.00	1.29
11	KERALA	20076.00	0.00	20076.00	.58	26000.00	0.00	26000.00	.41	25000.00	0.00	25000.00	.53
12	MADHYA PRADESH	0.00	60035.00	60035.00	1.08	0.00	16735.00	16735.00	.18	0.00	17900.00	17900.00	.18
13	MAHARASHTRA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	112215.00	112215.00	.86
14	MANIPUR	1517.00	0.00	1517.00	.31	370.00	0.00	370.00	.05	370.00	0.00	370.00	.06
15	MEGHALAYA	2305.00	36225.00	38530.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6665.00	72821.00	79486.00	11.54
16	MIZORAM												
17	NAGALAND	0.00	2721.00	2721.00	.6[illegible]	300.00	2783.00	3083.00	.50	300.00	3296.00	3596.00	.49
18	ORISSA										...	...	..
19	PUNJAB												
20	RAJASTHAN										...	...	..
21	SIKKIM	4400.00	126540.00	130940.00	93.00	4200.00	134720.00	138920.00	84.20	51410.00	146050.00	197460.00	81.58
22	TAMIL NADU										...	...	...
23	TRIPURA	2005.00	19311.00	21320.00	4.02	2990.00	23086.00	26076.00	3.65	10370.00	25862.00	36232.00	4.50
24	UTTAR PRADESH	9525.00	174074.00	183599.00	1.65	528.00	203942.00	204470.00	1.27	569.00	72020.00	72569.00	.43
25	WEST BENGAL	19500.00	23430.00	42930.00	.77	2089.00	30700.00	32700.00	.51	2500.00	33300.00	33800.00	.46
	TOTAL STATES	261656.00	7498188.00	7760844.00	7.70	301390.00	9402146.00	9703536.00	7.39	329328.00	9815730.00	10145058.00	7.54
26	A. & N. ISLANDS	285.00	1958.00	2243.00	1.55	1164.00	2038.00	3202.00	1.70	1624.00	2227.00	3851.00	2.00
27	CHANDIGARH	190.00	3089.00	3287.00	2.78	125.00	3350.00	3475.00	2.66	175.00	3520.00	3695.00	2.56
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1100.00	0.00	1100.00	2.89
29	DAMAN & DIU										..	..	...
30	DELHI	2028.00	639.00	2667.00	.76	22610.00	802.00	23412.00	2.47	23810.00	52.00	23862.00	2.03
31	LAKSHADWEEP										.	..	.
32	PONDICHERRY	...	..	..	.					.	...	..	..
	TOTAL U.T.	2511.00	5666.00	8177.00	.91	23899.00	6190.00	30089.00	1.70	26709.00	5799.00	32508.00	1.76
	TOTAL (STATE & UTs)	264167.00	7504854.00	7769021.00	7.64	325289.00	9408336.00	9733625.00	7.32	356037.00	9821529.00	10177566.00	7.46

..WICMET..

STATEMENT NO (B)- PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY EDN	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY EDN
1	ANDHRA PRADESH	173564.00	0.00	173564.00	2.67	158743.00	0.00	158743.00	2.27	331381.00	0.00	331381.00	4.51
2	ARUNACHAL PRADESH	..	..	..	..	..	..	..	..	..	..	..	...
3	ASSAM	51272.00	48996.00	100268.00	2.11	0.00	0.00	0.00	.00	25000.00	0.00	25000.00	.49
4	BIHAR	71726.00	8266722.00	8338448.00	92.70	0.00	9473302.00	9473302.00	86.66	0.00	10442664.00	10442664.00	85.54
5	GOA	.	..	..		.			.			.	...
6	GUJARAT	.	...	.				...	..	...	..	...	..
7	HARYANA	.	.							..	..	.	...
8	HIMACHAL PRADESH	.	.	.		.					..		..
9	JAMMU & KASHMIR	..	..	.		.			.		..	..	...
10	KARNATAKA	0.00	0.00	0.00	.00	4500.00	0.00	4500.00	.06	0.00	0.00	0.00	.00
11	KERALA	.								.		.	.
12	MADHYA PRADESH								..	..	.	.	.
13	MAHARASHTRA	.	.	.	.	.							..
14	MANIPUR	2694.00	0.00	2694.00	.53	2740.00	0.00	2740.00	.41	2757.00	0.00	2757.00	.42
15	MEGHALAYA	1581.00	4.00	1581.00	.32	4100.00	0.00	4100.00	.61	4100.00	0.00	4100.00	.60
16	MIZORAM									.		.	.
17	NAGALAND											...	
18	ORISSA	50020.00	0.00	50020.00	1.29	119392.00	0.00	119392.00	2.56	58677.00	0.00	58677.00	1.17
19	PUNJAB								.	...	.	...	..
20	RAJASTHAN	23743.00	0.00	23743.00	.	43018.00	0.00	43018.00	.62	73864.00	0.00	73864.00	.86
21	SIKKIM	100.00	0.00	100.00	.03	100.00	0.00	100.00	.05	700.00	0.00	700.00	.29
22	TAMIL NADU											.	.
23	TRIPURA	.				.				..	.	...	.
24	UTTAR PRADESH	234671.00	0.00	234671.00	2.75	126022.00	0.00	126022.00	.78	42715.00	0.00	42715.00	.37
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	270100.00	270.00	270370.00	2.42
	TOTAL STATES	614285.00	8315714.00	8929999.00	8.46	463620.00	9473302.00	9936922.00	8.67	838294.00	10442934.00	11281228.00	8.36
26	A. & N. ISLANDS	.						.	.	..	..	.	.
27	CHANDIGARH	..	..	.					..	.	..	...	..
28	DADRA & NAGAR HAVELI		.				...		.		...	.	..
29	DAMAN & DIU	.	.								.		...
30	DELHI	..	..	.				...	..	..	...	...	..
31	LAKSHADWEEP	..	.	.			.		..	..	...	...	...
32	PONDICHERRY	.						.	..	...	..	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	614285.00	8315714.00	8929999.00	8.46	463620.00	9473302.00	9936922.00	7.97	838294.00	10442934.00	11281228.00	8.27

. NICNET.,

STATEMENT NO (B) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	4200.00	20503.00	24703.00	.41	1412.00	17500.00	18912.00	.27	4982.00	17500.00	22482.00	.31
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	[illegible]	[illegible]	[illegible]	5.74
3	ASSAM	0.00	[illegible]	[illegible]	.04	0.00	1550.00	1550.00	.04	0.00	1550.00	1550.00	.03
4	BIHAR	..	.	.	.	.	.	.	.	..	...	...	...
5	GOA	..	..	..	.	.	.	.	..	..	..	..	..
6	GUJARAT	2293.00	0.00	2293.00	.03	2293.00	0.00	2293.00	.03	1720.00	0.00	1720.00	.02
7	HARYANA	40268.00	3840.00	44108.00	2.17	54285.00	3851.00	58136.00	2.54	61030.00	3852.00	64882.00	2.73
8	HIMACHAL PRADESH	17712.00	340.00	18052.00	1.34	20548.00	440.00	20988.00	1.29	15500.00	240.00	15740.00	.87
9	JAMMU & KASHMIR	.		.	.	.		.			..	...	..
10	KARNATAKA	[illegible]	0.00	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	KERALA	0.00	1140.00	1140.00	.22	0.00	6000.00	6000.00	.09	0.00	6000.00	6000.00	.09
12	MADHYA PRADESH	7580.00	6771.00	14351.00	.19	15760.00	100.00	15860.00	.17	10100.00	100.00	10200.00	.10
13	MAHARASHTRA	.											
14	MANIPUR	46.00	0.00	46.00	.01	25.00	0.00	25.00	.00	25.00	0.00	25.00	.00
15	MEGHALAYA	64.00	518.00	582.00	.12	[illegible]	[illegible]	[illegible]	.32	1900.00	1584.00	3484.00	.51
16	MIZORAM	15261.00	0.00	15261.00	4.16	13931.00	0.00	13931.00	3.72	100.00	0.00	100.00	.03
17	NAGALAND					.		.			..	..	
18	ORISSA	0.00	593.00	593.00	.02	0.00	593.00	593.00	.01	0.00	1200.00	1200.00	.02
19	PUNJAB			.							..	...	.
20	RAJASTHAN	.				.		..				...	.
21	SIKKIM	0.00	0.00	0.00	.00	50.00	0.00	50.00	.01	70.00	0.00	70.00	.05
22	TAMIL NADU	.								.	..	.	
23	TRIPURA											.	...
24	UTTAR PRADESH	1922.00	1513.00	2435.00	.03	6190.00	1951.00	8141.00	.35	5903.00	1538.00	7441.00	.04
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	55400.00	650.00	56050.00	.77
	TOTAL STATES	188732.00	46893.00	234825.00	.23	129594.00	33596.00	163190.00	.13	334029.00	56561.00	390590.00	.29
26	A & N. ISLANDS	.									..	..	..
27	CHANDIGARH	434.00	5703.00	6137.00	5.79	450.00	5290.00	5690.00	4.33	450.00	500.00	950.00	.66
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	2040.00	0.00	2040.00	5.36
29	DAMAN & DIU									.	..	.	...
30	DELHI		.		.	.				.	...	...	..
31	LAKSHADWEEP	..								.	..	..	...
32	PONDICHERRY	0.00	9.00	9.00	.00	0.00	11.00	11.00	.01	0.00	12.00	12.00	.01
	TOTAL U.T	434.00	5712.00	6146.00	.48	450.00	5211.00	5661.00	.36	2490.00	512.00	3002.00	.16
	TOTAL (STATE & UTs)	189166.00	51605.00	240971.00	.23	121044.00	38807.00	159869.00	.13	336519.00	57073.00	393592.00	.29

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STATEMENT NO (B). PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (SUB-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				94-95 (P.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	...	..	..								..	..
2	ARUNACHAL PRADESH	8000.00	6000.00	14000.00	4.04	9289.00	6000.00	15289.00	4.02	10000.00	6000.00	16000.00	4.06
3	ASSAM	45299.00	133.00	45432.00	.96	40000.00	370.00	40370.00	.94	60000.00	370.00	60370.00	1.18
4	BIHAR	..	...							.	..	...	...
5	GOA	.	..								...	...	...
6	GUJARAT	48511.00	0.00	48511.00	.64	45000.00	0.00	45000.00	.53	25740.00	0.00	25740.00	.27
7	HARYANA	58.00	67924.00	67982.00	5.61	1350.00	63706.00	65056.00	2.84	1339.00	59675.00	61005.00	2.57
8	HIMACHAL PRADESH	...	...	..	.				.		.	.	...
9	JAMMU & KASHMIR		.		.				.		..	.	..
10	KARNATAKA	..	.		.						.	.	.
11	KERALA	..										.	.
12	MADHYA PRADESH	17486.00	0.00	17486.00	.51	31486.00	0.00	31486.00	.34	27664.00	0.00	27664.00	.28
13	MAHARASHTRA	..			.				..			.	..
14	MANIPUR	72.00	0.00	72.00	.00	272.00	0.00	272.00	.01	272.00	0.00	273.00	.04
15	MEGHALAYA	2000.00	0.00	2000.00	.09	500.00	0.00	500.00	.00	200.00	0.00	200.00	.03
16	MIZORAM	..							.		...	.	..
17	NAGALAND	..	.							.		..	..
18	ORISSA	2978.00	70221.00	73199.00	1.97	2482.00	77422.00	79884.00	1.58	2469.00	79268.00	81710.00	1.55
19	PUNJAB	.					..					...	.
20	RAJASTHAN										..	..	.
21	SIKKIM	0.00	0.00	0.00	.00	3000.00	0.00	3000.00	2.31	8000.00	0.00	8000.00	3.31
22	TAMIL NADU	0.00	175284.00	175284.00	1.55	0.00	155000.00	155000.00	1.25	0.00	155000.00	155000.00	1.53
23	TRIPURA	2340.00	0.00	2340.00	.02	1962.00	.00	1962.00	.00	2400.00	0.00	2400.00	.01
24	UTTAR PRADESH	..	.	.	.				..			..	...
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	12400.00	100428.00	112428.00	1.73
	TOTAL STATES	145834.00	273863.00	419697.00	41	136562.00	302500.00	439062.00	36	157171.00	409995.00	567166.00	42
26	A. & N. ISLANDS	.	..				.				..	..	.
27	CHANDIGARH						.		.	...	.		
28	DADRA & NAGAR HAVELI	..		.									..
29	DAMAN & DIU	.	.			.			.	..	..	...	..
30	DELHI	458.00	0.00	458.00	.13	750.00	0.00	750.00	.08	1500.00	0.00	1500.00	.13
31	LAKSHADWEEP		.		.							..	.
32	PONDICHERRY	13887.00	0.00	13887.00	6.98	13580.00	0.00	13580.00	6.34	15600.00	0.00	15600.00	7.07
	TOTAL U.T.	14345.00	0.00	14345.00	1.59	14330.00	0.00	14330.00	.91	17100.00	0.00	17100.00	.93
	TOTAL (STATE & UTs)	159979.00	273863.00	433842.00	42	150892.00	302500.00	453392.00	36	174271.00	409995.00	584266.00	.43

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STATEMENT NO (8) PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM. OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	160135.00	373801.00	533936.00	8.82	204934.00	322128.00	527062.00	7.55	639179.00	323343.00	962522.00	13.10
2	ARUNACHAL PRADESH	7022.00	28625.00	35647.00	10.23	11901.00	25667.00	37552.00	9.61	0.00	7000.00	7000.00	.47
3	ASSAM	45220.00	224[illegible].00	479[illegible].00	10.07	42645.00	372.00	42717.00	10.87	673230.00	2801.00	676031.00	13.23
4	BIHAR	356262.00	836.00	357098.00	3.97	394276.00	2830.00	397106.00	9.15	1255339.00	3347.00	1258656.00	9.98
5	GOA	31842.00	7713.00	39555.00	15.07	27549.00	11700.00	39249.00	14.24	29779.00	11857.00	41637.00	15.18
6	GUJARAT	79189.00	337747.00	416936.00	5.70	67267.00	407603.00	474870.00	5.02	74170.00	452080.00	526250.00	5.47
7	HARYANA	11694.00	4000.00	15695.00	.76	52270.00	4000.00	56270.00	1.49	52750.00	4000.00	56750.00	2.39
8	HIMACHAL PRADESH	22438.00	43903.00	66343.00	4.73	23407.00	44230.00	67637.00	4.17	38000.00	55613.00	93613.00	6.55
9	JAMMU & KASHMIR	.	.	.		.	.	.		.	.	.	. .
10	KARNATAKA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	KERALA	26.00	13525.00	13551.00	.27	1200.00	19937.00	19937.00	2.46	1000.00	210197.00	211197.00	2.81
12	MADHYA PRADESH	0.00	1000.00	1000.00	.01	0.00	780.00	780.00	.01	0.00	1000.00	1000.00	.01
13	MAHARASHTRA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	3[illegible].00	3.00
14	MANIPUR	4413.00	71768.00	76183.00	15.50	11331.00	134387.00	145718.00	[illegible]	1700.00	113430.00	115130.00	17.08
15	MEGHALAYA	1659.00	510.00	2169.00	.44	[illegible]	26.00	[illegible]	.62	1000.00	20.00	1020.00	.15
16	MIZORAM	1034.00	3256.00	4290.00	1.17	1364.00	5390.00	6754.00	1.86	260.00	4000.00	4260.00	1.23
17	NAGALAND	..		..				.			..	...	.
18	ORISSA	77837.00	734.00	[illegible]	1.02	[illegible]	810.00	[illegible]	4.47	[illegible]	815.00	321766.00	6.11
19	PUNJAB	37002.00	355.00	[illegible]	1.15	[illegible]	453.00	68452.00	1.00	68000.00	452.00	68452.00	1.74
20	RAJASTHAN	248327.00	196155.00	444482.00	4.08	395595.00	242896.00	638489.00	8.16	368878.00	261019.00	629897.00	7.51
21	SIKKIM	6599.00	0.00	6599.00	3.45	5600.00	0.00	5600.00	1.47	5600.00	0.00	5600.00	2.31
22	TAMIL NADU	3[illegible]015.00	917.00	[illegible]	4.22	3[illegible].00	1200.00	[illegible]	3.71	[illegible]	1200.00	306696.00	3.02
23	TRIPURA	102.00	0.00	102.00	.02	100.00	0.00	100.00	.02	0.00	0.00	0.00	.00
24	UTTAR PRADESH	30[illegible]41.00	7[illegible].00	37[illegible].00	5.39	10[illegible].00	1224[illegible].00	1222[illegible].00	7.59	1387135.00	130587.00	1517722.00	9.00
25	WEST BENGAL	143419.00	72271.00	215690.00	7.43	257445.00	85054.00	342499.00	5.59	252465.00	115116.00	367581.00	5.05
	TOTAL STATES	3287447.00	1259977.00	4547424.00	4.70	5193682.00	1432054.00	6625736.00	5.54	6321597.00	1799923.00	8231520.00	6.12
26	A & N. ISLANDS	5608.00	10927.00	16535.00	10.08	6720.00	10573.00	17293.00	9.68	6100.00	11119.00	17219.00	8.94
27	CHANDIGARH	0.00	379.00	379.00	.32	0.00	410.00	410.00	.31	0.00	430.00	430.00	.30
28	DADRA & NAGAR HAVELI	1345.00	2473.00	3818.00	24.96	[illegible]	[illegible]	[illegible]	[illegible]	3643.00	4120.00	7763.00	20.39
29	DAMAN & DIU	545.00	117.00	662.00	4.45	590.00	300.00	890.00	3.96	2205.00	200.00	2405.00	8.55
30	DELHI	185.00	0.00	185.00	.05	3734.00	0.00	3734.00	.52	5534.00	0.00	5534.00	.47
31	LAKSHADWEEP	.		.							...	..	...
32	PONDICHERRY	13747.00	5102.00	18850.00	12.24	25657.00	5347.00	[illegible]	14.58	28369.00	4851.00	33220.00	15.06
	TOTAL U.T.	36911.00	18967.00	49778.00	5.51	41699.00	23630.00	65329.00	4.13	45931.00	20720.00	66651.00	3.62
	TOTAL (STATE & UTs)	3324358.00	1278944.00	4597302.00	4.41	5235381.00	1455684.00	6691070.00	5.53	6567528.00	1820643.00	8298171.00	6.08

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STATEMENT NO : 9 : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	82262.00	4330881.00	4413143.00	30.91	142361.00	4809847.00	4952208.00	30.54	449160.00	4984799.00	5433959.00	29.13
2	ARUNACHAL PRADESH	28126.00	90403.00	118529.00	21.69	33065.00	98565.00	131620.00	20.60	40700.00	100375.00	141075.00	21.59
3	ASSAM	702944.00	1274610.00	1977554.00	25.45	608500.00	1312331.00	1920831.00	25.42	980700.00	1383904.00	2364604.00	26.25
4	BIHAR	18415.00	2778757.00	2797172.00	20.12	31650.00	3499196.00	3530846.00	21.11	38300.00	3847892.00	3886192.00	20.92
5	GOA	26851.00	410850.00	437701.00	50.18	42120.00	445678.00	487798.00	50.61	35000.00	451712.00	486712.00	47.34
6	GUJARAT	41318.00	4335057.00	4376375.00	37.77	46205.00	4829970.00	4876175.00	31.52	39377.00	5134487.00	5173864.00	30.50
7	HARYANA	250845.00	1356955.00	1607800.00	35.83	369932.00	1461148.00	1831080.00	35.79	354589.00	1475694.00	1830283.00	34.34
8	HIMACHAL PRADESH	282485.00	619837.00	902322.00	35.52	304127.00	736865.00	1040992.00	34.46	375879.00	826569.00	1202448.00	35.05
9	JAMMU & KASHMIR	311234.00	967598.00	1278832.00	39.25	279124.00	893269.00	1172421.00	35.24	313010.00	913384.00	1226394.00	34.26
10	KARNATAKA	377783.00	3274247.00	3652130.00	20.24	503376.00	3691862.00	4285238.00	28.81	832238.00	4184245.00	4986483.00	28.97
11	KERALA	73062.00	3266653.00	3339515.00	29.65	98368.00	4155653.00	4254021.00	31.28	135700.00	4681393.00	4817093.00	30.65
12	MADHYA PRADESH	492239.00	2380753.00	2872992.00	22.94	742812.00	3962334.00	4705146.00	28.40	704763.00	2328546.00	3123309.00	19.66
13	MAHARASHTRA	207039.00	9893624.00	10100663.00	30.52	409355.00	10785594.00	11194949.00	37.82	470940.00	10652090.00	11123030.00	38.47
14	MANIPUR	55109.00	313365.00	368474.00	24.35	38543.00	350463.00	389006.00	30.55	44950.00	354852.00	399802.00	30.08
15	MEGHALAYA	53783.00	200689.00	254472.00	27.59	36820.00	192166.00	228986.00	22.85	115370.00	201157.00	316527.00	26.76
16	MIZORAM	39217.00	102820.00	142037.00	22.12	26957.00	131210.00	158167.00	25.98	72670.00	127260.00	149930.00	23.59
17	NAGALAND	20418.00	124492.00	144910.00	17.50	17112.00	130245.00	147357.00	16.67	13863.00	150678.00	164541.00	17.22
18	ORISSA	300521.00	1357240.00	1657761.00	24.45	422762.00	1579467.00	2002251.00	22.46	267109.00	1664508.00	1931617.00	21.94
19	PUNJAB	357157.00	2561462.00	3318619.00	49.78	594191.00	2999194.00	3593385.00	46.71	624966.00	3250906.00	3875872.00	46.76
20	RAJASTHAN	607594.00	3582122.00	4189716.00	37.57	850109.00	3890540.00	4740649.00	33.28	1022377.00	4292690.00	5314067.00	33.13
21	SIKKIM	31000.00	95130.00	126130.00	38.67	50275.00	103765.00	154040.00	39.68	57825.00	105795.00	163620.00	38.10
22	TAMIL NADU	164660.00	5975460.00	6140120.00	35.97	204774.00	6643977.00	6848753.00	35.25	281399.00	7225599.00	7506998.00	35.66
23	TRIPURA	106793.00	522466.00	629259.00	40.93	151088.00	475706.00	626794.00	42.88	134667.00	532292.00	666959.00	39.98
24	UTTAR PRADESH	82626.00	8228975.00	8311601.00	35.84	410513.00	9095273.00	9505786.00	32.55	429373.00	9207203.00	9636576.00	31.70
25	WEST BENGAL	98015.00	7662042.00	7760057.00	48.19	571862.00	8210961.00	8782823.00	47.06	428528.00	9159645.00	9588173.00	42.04
	TOTAL STATES	4811486.00	66001808.00	70813294.00	33.66	6874153.00	72462876.00	79337029.00	32.37	8318353.00	77201615.00	85519968.00	31.84
26	A. & N. ISLANDS	12441.00	69014.00	81455.00	30.31	12832.00	76302.00	89134.00	28.21	16834.00	79259.00	96093.00	27.99
27	CHANDIGARH	21953.00	68854.00	90807.00	15.64	45000.00	88700.00	133700.00	19.91	47315.00	92135.00	139450.00	19.68
28	DADRA & NAGAR HAVELI	3925.00	9268.00	13193.00	26.49	3500.00	10200.00	13700.00	24.30	6530.00	10470.00	17000.00	26.37
29	DAMAN & DIU	482.00	16455.00	16937.00	31.04	1240.00	17800.00	19040.00	29.21	4739.00	17900.00	22639.00	31.60
30	DELHI	98115.00	675832.00	773947.00	58.82	268211.00	2566877.00	2835088.00	67.80	439221.00	2765819.00	3205040.00	63.69
31	LAKSHADWEEP	1741.00	19592.00	21333.00	31.90	1800.00	28550.00	30350.00	30.86	2981.00	28050.00	31031.00	32.15
32	PONDICHERRY	47530.00	120758.00	168288.00	36.69	49692.00	135119.00	184811.00	34.73	45801.00	131395.00	177196.00	32.89
	TOTAL U.T.	186187.00	979773.00	1165960.00	41.68	382275.00	2923548.00	3305823.00	55.83	563421.00	3125028.00	3688449.00	53.74
	TOTAL (STATE & UTs)	4997673.00	66981581.00	71983254.00	33.77	7256428.00	75386424.00	82642852.00	32.92	8881774.00	80326643.00	89208417.00	32.38
	CENTRE TOTAL	2986496.00	2615799.00	5602295.00	26.72	3344000.00	2623000.00	5967000.00	23.97	4085100.00	2617200.00	6702300.00	26.79
	GRAND TOTAL	7984169.00	69601380.00	77585549.00	33.14	10600428.00	78009424.00	88609852.00	32.11	12966874.00	82943843.00	95910717.00	31.71

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STATEMENT NO (10) PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (B.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	136.00	29950.00	30086.00	.60	30.00	36472.00	36502.00	.34	94.00	18827.00	18921.00	.35
2	ARUNACHAL PRADESH	10268.00	66030.00	76298.00	22.88	24707.00	77241.00	101948.00	22.57	37508.00	79651.00	117159.00	23.11
3	ASSAM	3049.00	32270.00	35320.00	1.39	13004.00	28947.00	41951.00	2.21	104500.00	14181.00	118681.00	5.02
4	BIHAR	837.00	93333.00	94170.00	3.37	5600.00	108488.00	114088.00	5.23	6500.00	119509.00	126009.00	3.24
5	GOA	0.00	127.00	127.00	.03	0.00	115.00	115.00	.03	0.00	115.00	115.00	.03
6	GUJARAT	0.00	16865.00	16865.00	.55	0.00	16230.00	16230.00	.32	0.00	16980.00	16980.00	.33
7	HARYANA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8	HIMACHAL PRADESH	731.00	10408.00	11139.00	1.26	704.00	12915.00	13619.00	1.25	835.00	14413.00	15248.00	1.27
9	JAMMU & KASHMIR	7274.00	17012.00	24286.00	1.91	6524.00	16260.00	22784.00	1.94	7316.00	16626.00	23942.00	1.95
10	KARNATAKA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	KERALA	2434.00	98188.00	100622.00	3.19	15500.00	108314.00	123814.00	2.50	12500.00	115505.00	128005.00	2.66
12	MADHYA PRADESH	9142.00	132648.00	141790.00	[illegible]	0.00	154177.00	154177.00	.79	82.00	36042.00	36124.00	.16
13	MAHARASHTRA	0.00	63183.00	63183.00	.63	769.00	67820.00	68589.00	.61	211.00	69315.00	69526.00	.63
14	MANIPUR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	300.00	2089.00	2389.00	.57
15	MEGHALAYA	57.00	5194.00	5251.00	2.08	500.00	5476.00	5976.00	2.69	850.00	5833.00	6683.00	2.11
16	MIZORAM	5991.00	7001.00	12992.00	9.15	2255.00	10040.00	12295.00	2.78	1000.00	10600.00	11600.00	8.96
17	NAGALAND	2900.00	28162.00	31062.00	21.30	3100.00	28762.00	31862.00	21.84	5998.00	32853.00	38851.00	22.93
18	ORISSA	2265.00	24652.00	26917.00	[illegible]	3817.00	23948.00	27765.00	1.54	3747.00	27636.00	31383.00	1.62
19	PUNJAB	2967.00	58560.00	61527.00	1.85	4025.00	68041.00	72066.00	2.03	3858.00	70244.00	74102.00	1.81
20	RAJASTHAN	17855.00	210280.00	228135.00	5.45	27257.00	210045.00	237302.00	4.90	25540.00	242948.00	268488.00	5.05
21	SIKKIM	3800.00	16339.00	19139.00	11.37	3700.00	17030.00	20730.00	13.34	6380.00	18350.00	24730.00	15.11
22	TAMIL NADU	50.00	383761.00	383811.00	6.25	250.00	423539.00	423789.00	6.19	297.00	459754.00	460051.00	6.13
23	TRIPURA	412.00	317.00	729.00	.12	751.00	326.00	1077.00	.17	1800.00	363.00	2163.00	.32
24	UTTAR PRADESH	2784.00	109860.00	112644.00	1.35	511.00	130677.00	131186.00	1.43	7802.00	152273.00	160075.00	1.66
25	WEST BENGAL	27.00	79555.00	79582.00	1.03	2922.00	101660.00	104582.00	1.22	3129.00	188424.00	191553.00	2.00
	TOTAL STATES	93832.00	1531378.00	1625210.00	2.79	132748.00	1604626.00	1737374.00	2.16	243575.00	1806225.00	2049800.00	2.40
26	A & N ISLANDS	.				.		.		.		.	
27	CHANDIGARH	0.00	1565.00	1565.00	1.72	0.00	1630.00	1630.00	1.27	0.00	1735.00	1735.00	1.24
28	DADRA & NAGAR HAVELI	1150.00	8192.00	9350.00	76.87	2907.00	8600.00	11507.00	82.53	3830.00	8670.00	12500.00	73.53
29	DAMAN & DIU	487.00	4357.00	4857.00	58.08	1240.00	10400.00	11640.00	61.13	3939.00	10900.00	14839.00	65.53
30	DELHI	322.00	3683.00	4005.00	.52	1510.00	14224.00	15734.00	.55	4200.00	17272.00	21472.00	.67
31	LAKSHADWEEP	...		.		.		.		...	..	...	...
32	PONDICHERRY	10607.00	32784.00	43391.00	25.78	14898.00	35940.00	50840.00	27.51	11233.00	36076.00	47309.00	26.70
	TOTAL U.T.	12566.00	55579.00	68148.00	5.84	20555.00	70824.00	91379.00	2.76	23202.00	74653.00	97855.00	2.65
	TOTAL (STATE & UTs)	106491.00	1586957.00	1693352.00	2.35	152703.00	1675250.00	1827953.00	2.19	266777.00	1880878.00	2147655.00	2.41

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STATEMENT NO (10):- PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN
1	ANDHRA PRADESH	7163.00	408278.00	415441.00	9.41	2126.00	467490.00	469616.00	9.48	29919.00	520223.00	550142.00	10.12
2	ARUNACHAL PRADESH	...	...	...		.	.	.		..	..	...	...
3	ASSAM	6804.00	78343.00	85147.00	4.31	7400.00	95597.00	102997.00	5.36	9200.00	102578.00	111778.00	4.73
4	BIHAR	12351.00	2504240.00	2516591.00	89.97	18700.00	3208923.00	3227623.00	91.41	19950.00	3544894.00	3564844.00	91.73
5	GOA	5715.00	45339.00	51054.00	11.67	6900.00	48400.00	54400.00	11.15	5500.00	49220.00	54720.00	11.24
6	GUJARAT	3054.00	160442.00	163496.00	3.74	5143.00	189560.00	194705.00	4.01	2900.00	213165.00	216065.00	4.18
7	HARYANA	226475.00	1207670.00	1434145.00	89.20	319986.00	1280475.00	1600461.00	87.41	319545.00	1307976.00	1627521.00	88.92
8	HIMACHAL PRADESH	238032.00	560346.00	798378.00	88.48	253810.00	677996.00	931806.00	89.51	319866.00	754242.00	1074128.00	89.33
9	JAMMU & KASHMIR	295669.00	908703.00	1204372.00	94.18	265167.00	838923.00	1104090.00	94.17	297356.00	857779.00	1155145.00	94.19
10	KARNATAKA	38537.00	341100.00	379637.00	10.39	69500.00	394997.00	464497.00	10.84	189896.00	448238.00	638134.00	12.80
11	KERALA	25741.00	1143875.00	1169616.00	35.02	32500.00	1510002.00	1542502.00	36.30	35000.00	1599866.00	1634866.00	33.94
12	MADHYA PRADESH	301062.00	1823098.00	2124160.00	76.38	379167.00	1568155.00	1947322.00	71.99	445847.00	1692102.00	2137119.00	73.67
13	MAHARASHTRA	0.00	26238.00	26238.00	.26	1187.00	32834.00	34021.00	.30	1000.00	32498.00	33498.00	.30
14	MANIPUR	43777.00	296227.00	340004.00	92.27	32888.00	529671.00	562559.00	93.20	34360.00	339527.00	373887.00	93.02
15	MEGHALAYA	3731.00	32677.00	36408.00	11.31	3300.00	36109.00	39409.00	17.21	29655.00	39271.00	68926.00	21.78
16	MIZORAM	4916.00	56473.00	61374.00	43.17	3667.00	85346.00	89013.00	54.58	5260.00	87815.00	93075.00	64.75
17	NAGALAND	13160.00	90049.00	103209.00	71.22	2980.00	92359.00	95339.00	62.79	4018.00	107415.00	111433.00	65.80
18	ORISSA	1614.00	165531.00	167145.00	22.15	40697.00	423650.00	464347.00	23.19	38142.00	433817.00	471959.00	24.43
19	PUNJAB	23934.00	2552112.00	2576046.00	82.22	491146.00	2543239.00	3034385.00	82.89	527400.00	2771185.00	3298673.00	85.02
20	RAJASTHAN	520709.00	3025457.00	3546166.00	84.64	708678.00	3313335.00	4022013.00	84.84	846687.00	3661714.00	4508401.00	84.34
21	SIKKIM	2520.00	0.00	2520.00	2.00	2425.00	0.00	2425.00	1.57	3845.00	0.00	3845.00	2.35
22	TAMIL NADU	2589.00	3361379.00	3363968.00	54.79	3171.00	3806762.00	3809933.00	52.63	3858.00	4731153.00	4735011.00	56.67
23	TRIPURA	46681.00	442814.00	489541.00	11.00	49601.00	393328.00	442929.00	10.06	49709.00	490537.00	540246.00	11.14
24	UTTAR PRADESH	25422.00	1157866.00	1183288.00	14.24	28758.00	1317976.00	1346734.00	14.17	49835.00	1517829.00	1567664.00	16.27
25	WEST BENGAL	3351.00	96892.00	100243.00	1.92	1112.00	165855.00	166967.00	1.95	4291.00	179908.00	184199.00	1.91
	TOTAL STATES	2164451.00	20865156.00	23029607.00	32.24	2724484.00	22803485.00	25527969.00	32.18	3234240.00	25148360.00	28382600.00	33.19
26	A. & N. ISLANDS	9700.00	62691.00	72391.00	88.87	9522.00	67339.00	76861.00	86.24	12914.00	70225.00	83139.00	86.52
27	CHANDIGARH	20296.00	80365.00	100661.00	88.85	23500.00	75700.00	99200.00	88.26	44165.00	78400.00	122565.00	87.89
28	DADRA & NAGAR HAVELI	.	..	..	..		.	.	...	..	..	...	...
29	DAMAN & DIU	.	.	..		...		..	..	...	...	...	..
30	DELHI	0.00	228212.00	228212.00	29.49	0.00	846773.00	846773.00	29.87	0.00	917541.00	917541.00	28.63
31	LAKSHADWEEP	1741.00	19592.00	21333.00	160.00	1800.00	28550.00	30350.00	100.00	2981.00	28050.00	31031.00	100.00
32	PONDICHERRY	31670.00	69832.00	101482.00	69.38	31427.00	78711.00	110138.00	59.59	30836.00	77881.00	108717.00	61.35
	TOTAL U.T.	63407.00	440692.00	504099.00	43.23	85054.00	1097073.00	1182127.00	35.76	90866.00	1172147.00	1262993.00	34.24
	TOTAL (STATE & UTs)	2227858.00	21105848.00	23333706.00	32.42	2809538.00	23900558.00	26710096.00	32.32	3325086.00	26318507.00	29643593.00	33.23

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STATEMENT NO (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	16705.00	723483.00	740188.00	15.11	1424.00	922833.00	923833.00	13.66	7770.00	959916.00	967686.00	17.44
2	ARUNACHAL PRADESH	.	.	.	.	.	.	.	.	..	...	...	..
3	ASSAM	569308.00	1175628.00	1684996.00	85.2	347601.00	1187731.00	1535331.00	81.18	437100.00	1229273.00	1666373.00	78.47
4	BIHAR	0.00	165000.00	165000.00	5.90	0.00	165411.00	165411.00	4.68	0.00	165000.00	165000.00	4.75
5	GOA	45573.00	359482.00	364255.00	83.36	14709.00	388440.00	403149.00	93.44	15700.00	393525.00	409225.00	94.08
6	GUJARAT	23108.00	3758042.00	3781150.00	88.49	29130.00	4240965.00	4270095.00	85.82	25534.00	4398520.00	4424054.00	85.51
7	HARYANA	0.00	108603.00	108603.00	4.75	0.00	133480.00	133480.00	7.39	0.00	127680.00	127680.00	6.69
8	HIMACHAL PRADESH	7369.00	7600.00	4969.00	55	7373.00	7600.00	4973.00	48	2500.00	2860.00	5360.00	.45
9	JAMMU & KASHMIR	0.00	17813.00	17813.00	1.70	0.00	5445.00	5445.00	1.10	0.00	16815.00	16815.00	1.77
10	KARNATAKA	47415.00	1078965.00	550380.00	15.07	79966.00	1542930.00	1622896.00	14.75	94599.00	628745.00	723344.00	14.47
11	KERALA	0.00	1690121.00	1690121.00	50.61	0.00	2116609.00	2116609.00	49.80	0.00	2541800.00	2541800.00	52.77
12	MADHYA PRADESH	254.5.00	7[illegible]97.00	337342.00	17.07	17117.00	334620.00	351737.00	13.07	17117.00	364962.00	382079.00	12.23
13	MAHARASHTRA	17[illegible]67.00	5[illegible]4[illegible].00	5[illegible]432.00	89.09	37942.00	5[illegible]	5[illegible]	84.14	37[illegible]3.00	9511789.00	9549183.00	89.45
14	MANIPUR	1000.00	17253.00	17253.00	3.40	300.00	14130.00	14430.00	3.70	300.00	14630.00	14930.00	3.71
15	MEGHALAYA	22541.00	104669.00	127210.00	49.99	21930.00	139459.00	161389.00	73.09	79600.00	144899.00	224499.00	70.93
16	MIZORAM	13307.00	1[illegible]	1[illegible]	2.24	11607.00	22201.00	[illegible]	2.0[illegible]	7100.00	14000.00	21100.00	1.07
17	NAGALAND	352.00	3.00	352.00	.24	1160.00	.00	1160.00	.7	940.00	0.00	940.00	.96
18	ORISSA	233147.00	909141.00	1142288.00	70.11	27580.00	1079824.00	1355630.00	67.71	172400.00	1130559.00	1302959.00	67.45
19	PUNJAB	0.00	365466.00	365466.00	11.01	0.00	401946.00	401946.00	11.19	0.00	401946.00	401946.00	10.37
20	RAJASTHAN	691.00	188620.00	189311.00	4.52	4088.00	195382.00	199468.00	4.23	6028.00	195382.00	201410.00	3.79
21	SIKKIM	2000.00	6200.00	8200.00	6.50	6500.00	6200.00	12700.00	8.24	3000.00	5000.00	8000.00	4.89
22	TAMIL NADU	23641.00	2082276.00	2105917.00	34.30	541.00	2251271.00	2251812.00	32.88	526.00	2340836.00	2341362.00	31.18
23	TRIPURA	110.00	61049.00	61159.00	9.72	14000.00	65545.00	79545.00	12.69	18700.00	85141.00	103841.00	15.57
24	UTTAR PRADESH	53040.00	2668729.00	2669769.00	80.61	339845.00	7315904.00	7655749.00	80.44	325610.00	7218274.00	7543884.00	78.28
25	WEST BENGAL	24310.00	3344232.00	3368542.00	95.20	122079.00	7724460.00	7846539.00	51.43	146025.00	8695900.00	8841925.00	92.22
	TOTAL STATES	1208431.00	35426078.00	36634489.00	51.73	1690139.00	38778852.00	40468991.00	51.01	1798852.00	40559145.00	42357997.00	49.53
26	A. & N. ISLANDS	297.00	2315.00	2612.00	3.21	409.00	2450.00	2859.00	3.20	500.00	2500.00	3000.00	3.12
27	CHANDIGARH	0.00	6201.00	6201.00	6.87	0.00	11000.00	11000.00	8.23	0.00	11500.00	11500.00	8.25
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	1000.00	1000.00	5.88
29	DAMAN & DIU	[illegible]	7139.00	7139.00	11.42	0.00	7000.00	7000.00	3.87	800.00	7000.00	7800.00	34.45
30	DELHI	0.00	116645.00	116645.00	15.42	0.00	465000.00	465000.00	16.40	0.00	482500.00	482500.00	15.05
31	LAKSHADWEEP	.	.	.	.	.	.	.	.	.	..	...	...
32	PONDICHERRY	0.00	17820.00	17820.00	10.59	0.00	20077.00	20077.00	10.06	0.00	17000.00	17000.00	9.59
	TOTAL U.T.	297.00	151981.00	152278.00	13.06	400.00	505927.00	506327.00	15.32	1300.00	521500.00	522800.00	14.17
	TOTAL (STATE & UTs)	1208728.00	35578059.00	36786767.00	51.10	1690539.00	39283379.00	40973119.00	49.58	1800152.00	41080645.00	42880797.00	48.07

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head Wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (B.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON SEC EDN.	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP ON SEC EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	1350.00	2694178.00	2695528.00	61.09	129.00	3004021.00	3004141.00	60.56	1419.00	3061341.00	3062751.00	56.36
2	ARUNACHAL PRADESH	...	...						...	...	...	...	...
3	ASSAM	...							...	...		...	...
4	BIHAR	...							...	...	...	...	...
5	GOA	...							...	...	...	...	...
6	GUJARAT	21.00	242114.00	242135.00	5.53	0.00	279015.00	279015.00	5.56	0.00	300030.00	300030.00	5.80
7	HARYANA	...	...						...	...		...	...
8	HIMACHAL PRADESH	...							...	...	...	...	...
9	JAMMU & KASHMIR									...		...	...
10	KARNATAKA	211791.00	2190967.00	2402758.00	61.79	266218.00	2409504.00	2675722.00	64.30	360926.00	2811715.00	3172641.00	63.62
11	KERALA	0.00	7751.00	7751.00	23	0.00	3869.00	3869.00	.09	0.00	0.00	0.00	00
12	MADHYA PRADESH	0.00	10755.00	10755.00	39	550.00	14000.00	14550.00	54	6300.00	15000.00	21300.00	.68
13	MAHARASHTRA	11677.00	906303.00	917980.00	9.04	19324.00	977334.00	996658.00	8.91	26645.00	943220.00	972865.00	8.75
14	MANIPUR	1217.00	100.00	1317.00	36	3000.00	115.00	3115.00	.81	4465.00	120.00	4585.00	1.13
15	MEGHALAYA	25618.00	56677.00	82295.00	37.34	1500.00	4790.00	7290.00	3.36	1500.00	6400.00	7900.00	2.50
16	MIZORAM	...								...	...	...	...
17	NAGALAND	...	...							...	...		...
18	ORISSA	...									...	...	...
19	PUNJAB	0.00	6.00	6.00	.00	0.00	6.00	6.00	00	0.00	6.00	6.00	.00
20	RAJASTHAN									...	...	...	...
21	SIKKIM	...								...	...	...	...
22	TAMIL NADU	5580.00	5310.00	10890.00	18	3289.00	10000.00	13289.00	19	3290.00	30000.00	33290.00	.44
23	TRIPURA	1800.00	3000.00	4800.00	66	1000.00	3000.00	4000.00	66	1000.00	3000.00	4000.00	69
24	UTTAR PRADESH	...	...								...	...	...
25	WEST BENGAL	520.00	1413.00	1933.00	02	510.00	1810.00	2320.00	02	510.00	2110.00	2620.00	03
	TOTAL STATES	258764.00	6118574.00	6377338.00	9.01	295571.00	6779894.00	7075465.00	8.92	406266.00	7175942.00	7582208.00	8.87
26	A. & N. ISLANDS						...		...	...	...	...	...
27	CHANDIGARH								...	...	...	...	...
28	DADRA & NAGAR HAVELI	...											
29	DAMAN & DIU									...	...	...	...
30	DELHI	5401.00	14800.00	20201.00	2.61	2500.00	16500.00	19000.00	.67	8600.00	20000.00	28600.00	.88
31	LAKSHADWEEP	...	...						...	...	...	...	...
32	PONDICHERRY		...	...	...				...	...	...	...	...
	TOTAL U.T.	5401.00	14800.00	20201.00	1.73	2500.00	16500.00	19000.00	.57	8600.00	20000.00	28600.00	.78
	TOTAL (STATE & UTs)	264165.00	6133374.00	6397539.00	8.69	298071.00	6796394.00	7094465.00	8.58	414866.00	7195942.00	7610808.00	8.53

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STATEMENT NO. (10). PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON SEC.
1	ANDHRA PRADESH	13.00	5661.00	5654.00	13	0.00	5700.00	5700.00	12	0.00	5700.00	5700.00	.1
2	ARUNACHAL PRADESH	.	.	.		.	.	.			.	.	..
3	ASSAM	96.00	2499.00	2595.00	13	375.00	6085.00	6360.00	23	0.00	0.00	0.00	.0
4	BIHAR	0.00	11009.00	11009.00	39	0.00	11009.00	11009.00	31	0.00	11009.00	11009.00	.2
5	GOA	0.00	2989.00	2989.00	68	0.00	2497.00	2497.00	51	0.00	2535.00	2535.00	.52
6	GUJARAT	450.00	0.00	450.00	01	460.00	0.00	460.00	01	345.00	0.00	345.00	.01
7	HARYANA	5736.00	2130.00	7866.00	29	5000.00	2170.00	7070.00	29	5217.00	2130.00	7347.00	.40
8	HIMACHAL PRADESH	4460.00	1580.00	6020.00	69	9699.00	1580.00	11279.00	1.08	1970.00	1580.00	3550.00	.31
9	JAMMU & KASHMIR	0.00	15726.00	15726.00	1.23	0.00	14518.00	14518.00	1.24	0.00	14844.00	14844.00	1.21
10	KARNATAKA	320.00	5506.00	5826.00	16	56.00	6942.00	6998.00	.25	0.00	6260.00	6260.00	.15
11	KERALA	3540.00	14900.00	18440.00	30	7000.00	9100.00	16100.00	30	7000.00	9000.00	16000.00	25
12	MADHYA PRADESH	890.00	24673.00	25572.00	91	3000.00	5000.00	10000.00	37	5000.00	5560.00	10560.00	34
13	MAHARASHTRA	0.00	6712.00	6712.00	07	.00	6966.00	6966.00	06	0.00	6966.00	6966.00	.06
14	MANIPUR	0.00	1655.00	1655.00	44	0.00	2550.00	2550.00	66	0.00	2550.00	2550.00	65
15	MEGHALAYA	365.00	223.00	588.00	23	440.00	1744.00	2184.00	1.08	690.00	1850.00	2540.00	.90
16	MIZORAM	2167.00	5670.00	7837.00	5.59	2200.00	6800.00	9000.00	5.56	2000.00	6050.00	8050.00	5.37
17	NAGALAND	652.00	1874.00	2526.00	1.74	672.00	1874.00	2546.00	1.73	492.00	1874.00	2366.00	1.40
18	ORISSA	0.00	3749.00	3749.00	.20	150.00	3369.00	3519.00	.23	1300.00	3260.00	4600.00	.24
19	PUNJAB	541.00	2787.00	3328.00	.09	1320.00	2965.00	4285.00	.12	1320.00	2965.00	4285.00	.11
20	RAJASTHAN	126.00	6548.00	6674.00	.10	126.00	6896.00	7022.00	.15	126.00	6896.00	7022.00	.13
21	SIKKIM	300.00	500.00	800.00	.63	300.00	400.00	700.00	.49	300.00	400.00	700.00	.43
22	TAMIL NADU	1434.00	9.00	1443.00	.19	5900.00	3.00	5903.00	.15	5900.00	0.00	5900.00	.12
23	TRIPURA	[illegible]	0.00	[illegible]	.04	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.16
24	UTTAR PRADESH	1250.00	12575.00	13825.00	.17	4594.00	17145.00	21739.00	.23	4470.00	17145.00	21615.00	.22
25	WEST BENGAL	.									.	.	.
	TOTAL STATES	28165.00	124079.00	152244.00	.22	49408.00	123444.00	172852.00	.22	40950.00	117918.00	158868.00	.19
26	A. & N. ISLANDS	200.00	124.00	324.00	.40	150.00	150.00	300.00	.34	150.00	150.00	300.00	.31
27	CHANDIGARH	0.00	25.00	25.00	.05	0.00	50.00	50.00	.04	0.00	50.00	50.00	.04
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	420.00	0.00	420.00	2.47
29	DAMAN & DIU	.										..	..
30	DELHI	.			..	.	.			..	..		...
31	LAKSHADWEEP	.	.	.					..	.	.		...
32	PONDICHERRY	2449.00	16.00	2465.00	1.46	2414.00	12.00	2426.00	1.31	2512.00	24.00	2536.00	1.43
	TOTAL U.T.	2649.00	165.00	2814.00	.24	2564.00	212.00	2776.00	.08	3082.00	224.00	3306.00	.09
	TOTAL (STATE & UTs)	30814.00	128244.00	159058.00	.22	52052.00	123656.00	175708.00	.21	43432.00	118142.00	161574.00	.18

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (SUB-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TO EXP. ON SEC.
1	ANDHRA PRADESH	2305.00	57664.00	59969.00	1.36	4095.00	47597.00	46692.00	.95	15780.00	47192.00	206972.00	3.77
2	ARUNACHAL PRADESH	50.00	0.00	50.00	.04	148.00	0.00	148.00	.11	202.00	0.00	202.00	.14
3	ASSAM	3070.00	17768.00	20838.00	1.05	4400.00	14484.00	18884.00	.97	5700.00	18142.00	23842.00	1.01
4	BIHAR	0.00	975.00	975.00	.03	0.00	1165.00	1165.00	.03	0.00	1280.00	1280.00	.03
5	GOA	..	...			...				...	...	...	...
6	GUJARAT	0.00	3509.00	3509.00	.08	0.00	3500.00	3500.00	.07	0.00	3860.00	3860.00	.07
7	HARYANA	14616.00	3738.00	18354.00	1.14	24177.00	5412.00	30589.00	1.67	22845.00	5739.00	28584.00	1.56
8	HIMACHAL PRADESH	313.00	0.00	313.00	.03	362.00	0.00	362.00	.03	413.00	0.00	413.00	.03
9	JAMMU & KASHMIR	8291.00	6889.00	15180.00	1.19	7435.00	6360.00	13795.00	1.18	8338.00	6503.00	14841.00	1.21
10	KARNATAKA	0.00	900.00	900.00	.02	0.00	1433.00	1433.00	.03	0.00	1433.00	1433.00	.03
11	KERALA	733.00	0.00	733.00	.02	1300.00	0.00	1300.00	.03	0.00	0.00	0.00	.00
12	MADHYA PRADESH	0.00	25906.00	25906.00	.93	6390.00	11155.00	17545.00	.65	7117.00	11940.00	19057.00	.61
13	MAHARASHTRA	0.00	72958.00	72958.00	.72	0.00	77207.00	77207.00	.69	0.00	81022.00	81022.00	.73
14	MANIPUR	0.00	1037.00	1037.00	.28	77.00	1044.00	1077.00	.28	77.00	1076.00	1131.00	.28
15	MEGHALAYA	1153.00	914.00	2067.00	.91	900.00	2530.00	3430.00	1.50	1075.00	2580.00	3655.00	1.15
16	MIZORAM	2484.00	1586.00	4070.00	1.98	791.00	5253.00	5952.00	2.76	700.00	5245.00	5945.00	3.97
17	NAGALAND	0.00	0.00	0.00	.00	300.00	0.00	300.00	.00	300.00	0.00	300.00	.08
18	ORISSA	3434.00	31118.00	34552.00	2.08	5391.00	41031.00	46422.00	2.31	4628.00	44542.00	49170.00	2.55
19	PUNJAB	14573.00	5050.00	19623.00	.33	96500.00	1601.00	99101.00	2.76	96300.00	1560.00	99860.00	2.58
20	RAJASTHAN	0.00	25410.00	25410.00	.92	0.00	28827.00	28827.00	.82	0.00	39915.00	39915.00	.75
21	SIKKIM	19200.00	70600.00	89800.00	71.20	27900.00	79115.00	106615.00	69.02	35700.00	80045.00	115745.00	69.52
22	TAMIL NADU	45364.00	22955.00	68319.00	1.11	55232.00	21492.00	76724.00	1.12	55013.00	19609.00	74622.00	.99
23	TRIPURA	61785.00	16087.00	77872.00	11.05	73235.00	2915.00	76150.00	11.15	55275.00	3015.00	58290.00	6.74
24	UTTAR PRADESH	0.00	22161.00	22161.00	.69	0.00	22498.00	22498.00	.68	0.00	47198.00	47198.00	.67
25	WEST BENGAL	1424.00	22827.00	24251.00	.31	2200.00	38523.00	40723.00	.47	2700.00	41873.00	44573.00	.40
	TOTAL STATES	178200.00	419824.00	598024.00	.86	323450.00	418865.00	742315.00	.94	454181.00	423789.00	877950.00	1.03
26	A. & N. ISLANDS	..											
27	CHANDIGARH	0.00	178.00	178.00	.00	0.00	300.00	300.00	.22	0.00	400.00	400.00	.29
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	25.00	0.00	25.00	.15
29	DAMAN & DIU	...	..			..				..	..	..	...
30	DELHI	1690.00	1350.00	3040.00	.49	5240.00	6170.00	11410.00	.40	8210.00	7550.00	15760.00	.49
31	LAKSHADWEEP	.	..						...	..	..	..	.
32	PONDICHERRY	2000.00	0.00	2000.00	1.19	500.00	0.00	500.00	.27	500.00	2.00	502.00	.28
	TOTAL U.T.	3690.00	1528.00	5218.00	.45	5740.00	6470.00	12210.00	.37	8735.00	7952.00	16687.00	.45
	TOTAL (STATE & UTs)	181890.00	421352.00	603242.00	.94	329190.00	425335.00	754525.00	.91	462896.00	431741.00	894637.00	1.00

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STATEMENT NO (10): PLAN & NON PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (B.E.)				1995-96 (B.E.)			
		PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC EDN	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP ON SEC EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	5.00	273052.00	273057.00	6.17	0.00	272353.00	272353.00	5.56	0.00	258603.00	258603.00	4.70
2	ARUNACHAL PRADESH	2000.00	3444.00	5444.00	4.37	2400.00	3600.00	6000.00	4.56	2400.00	3600.00	6000.00	4.25
3	ASSAM	0.00	0.00	0.00	.01	0.00	0.00	0.00	.00	0.00	100.00	100.00	.00
4	BIHAR								.	...	...	..	..
5	GOA	..	.	.		.				...	...	..	...
6	GUJARAT	4500.00	0.00	4500.00	.15	5000.00	0.00	5000.00	.10	3850.00	0.00	3850.00	.07
7	HARYANA	.	.	.		.	.			.	..	.	...
8	HIMACHAL PRADESH	0.00	7.00	7.00	.00	0.00	7.00	7.00	.00	0.00	8.00	8.00	.00
9	JAMMU & KASHMIR	.	..				.		..	.	...	...	
10	KARNATAKA	0.00	98674.00	98674.00	2.70	0.00	114590.00	114590.00	2.42	0.00	121904.00	121904.00	2.22
11	KERALA	0.00	239693.00	239693.00	7.18	0.00	321312.00	321312.00	7.56	0.00	327445.00	327445.00	6.69
12	MADHYA PRADESH	0.00	0.00	0.00	.00	6000.00	0.00	6000.00	.01	7000.00	0.00	7000.00	.12
13	MAHARASHTRA				.					.	.	..	.
14	MANIPUR	298.00	0.00	298.00	.00	350.00	0.00	350.00	.05	200.00	0.00	200.00	.05
15	MEGHALAYA	0.00	262.00	262.00	.10	0.00	340.00	340.00	.15	0.00	220.00	220.00	.07
16	MIZORAM								.	..	...		.
17	NAGALAND	260.00	1759.00	2019.00	1.39	200.00	1800.00	2000.00	1.60	800.00	2041.00	2841.00	1.68
18	ORISSA					.				.	.	..	
19	PUNJAB		.							..			.
20	RAJASTHAN			.						..		.	.
21	SIKKIM	1500.00	1500.00	3000.00	1.33	4000.00	2000.00	6000.00	5.32	3500.00	2000.00	5500.00	3.35
22	TAMIL NADU	0.00	0.00	0.00	.00	2.00	0.00	2.00	.00	2.00	0.00	2.00	.00
23	TRIPURA			.			.				.		.
24	UTTAR PRADESH			.				.	.	..	...	..	..
25	WEST BENGAL	0.00	96098.00	96098.00	1.24	2.00	103688.00	103688.00	1.21	0.00	1300.00	1300.00	.07
	TOTAL STATES	8561.00	714429.00	723010.00	1.02	22262.00	819492.00	841754.00	1.06	17752.00	712121.00	729873.00	.85
26	A. & N. ISLANDS	315.00	533.00	848.00	1.04	1138.00	556.00	1694.00	1.90	1300.00	596.00	1896.00	1.97
27	CHANDIGARH										..		
28	DADRA & NAGAR HAVELI								.		.	.	...
29	DAMAN & DIU			.		.					.	.	
30	DELHI	0.00	23.00	23.00	.00	350.00	115.00	465.00	.02	500.00	126.00	626.00	.02
31	LAKSHADWEEP			.			.		..	..	...	..	...
32	PONDICHERRY	86.00	0.00	86.00	.05	293.00	0.00	293.00	.16	400.00	0.00	400.00	.23
	TOTAL U.T.	401.00	556.00	957.00	.08	1781.00	671.00	2452.00	.07	2200.00	722.00	2922.00	.08
	TOTAL (STATE & UTs)	8962.00	715005.00	723969.00	1.01	24043.00	820163.00	844206.00	1.02	19952.00	712843.00	732795.00	.82

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STATEMENT NO (10). PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON SEC EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	..	.	..	.			.	.	..	.	..	...
2	ARUNACHAL PRADESH	...	.	...		.	.	.	..	.	.	.	...
3	ASSAM	..	.							..	...	..	...
4	BIHAR	.							..	..	.		..
5	GOA	.	.							..	...	...	...
6	GUJARAT	.	.	.						...	...	.	.
7	HARYANA	..		.					...	.	.	.	...
8	HIMACHAL PRADESH	...		..	.	..				.	.		...
9	JAMMU & KASHMIR	.	.	.				.		..	...	..	...
10	KARNATAKA	..	.	.		..	.	.	.	.		.	..
11	KERALA												
12	MADHYA PRADESH	155381.00	0.00	155381.00	5.54	326388.00	0.00	326388.00	12.07	337121.00	0.00	337121.00	10.79
13	MAHARASHTRA	.	.	.		.	.		...	...	.	.	..
14	MANIPUR	7758.00	0.00	7758.00	[illegible]	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
15	MEGHALAYA												..
16	MIZORAM	669.00	881.00	1550.00	1.69	1558.00	880.00	2238.00	1.41	100.00	500.00	600.00	.40
17	NAGALAND	2182.00	0.00	2182.00	1.51	2000.00	0.00	2000.00	1.36	2155.00	0.00	2155.00	1.27
18	ORISSA	..		.				.	..	..	...	...	.
19	PUNJAB	.					.			.	...	...	..
20	RAJASTHAN			.				.		...	...	..	..
21	SIKKIM	.				.				.	..	...	..
22	TAMIL NADU	.							.		...	.	
23	TRIPURA	...	.	.						..	.	.	
24	UTTAR PRADESH	.		.					.		...	.	...
25	WEST BENGAL									.			
	TOTAL STATES	165990.00	881.00	166871.00	24	329746.00	880.00	330626.00	42	339379.00	500.00	339879.00	40
26	A. & N. ISLANDS	...	..	.			.		..		.	..	.
27	CHANDIGARH	...	.	..		..		..	..	.	...	..	...
28	DADRA & NAGAR HAVELI						..		.	...	..	...	
29	DAMAN & DIU	...	.	..	.	.		.	...	.	...		..
30	DELHI	0.00	0.00	0.00	00	0.00	0.00	0.00	00	500.00	0.00	500.00	02
31	LAKSHADWEEP	..	..	.		..		...	.	...	...	...	...
32	PONDICHERRY	.	.	.		..	.	.	..	..	..	...	.
	TOTAL U.T.	0.00	0.00	0.00	00	0.00	0.00	0.00	.00	500.00	0.00	500.00	.01
	TOTAL (STATE & UTs)	165990.00	881.00	166871.00	23	329746.00	880.00	330626.00	.40	339879.00	500.00	340379.00	.38

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STATEMENT NO (10). PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM. OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	54525.00	80549.00	135074.00	3.06	134949.00	75903.00	210852.00	4.26	252167.00	133195.00	385362.00	7.09
2	ARUNACHAL PRADESH	6630.00	20020.00	26550.00	22.45	5000.00	21524.00	27524.00	20.76	500.00	17124.00	17624.00	12.49
3	ASSAM	104157.00	4516.00	108673.00	7.12	419390.00	1780.00	421170.00	10.05	424200.00	19630.00	443830.00	18.77
4	BIHAR	5227.00	4200.00	9427.00	.34	7350.00	4200.00	11550.00	.33	11850.00	6200.00	18050.00	.46
5	GOA	16563.00	2512.00	19075.00	4.56	21420.00	6200.00	27620.00	5.66	13800.00	6287.00	20087.00	4.13
6	GUJARAT	10185.00	156085.00	166270.00	3.00	5470.00	186700.00	192170.00	4.10	6748.00	201932.00	208680.00	4.03
7	HARYANA	309.00	17040.00	17349.00	1.08	5553.00	16582.00	22035.00	1.20	2810.00	16545.00	19355.00	1.06
8	HIMACHAL PRADESH	36397.00	44396.00	80793.00	8.05	37007.00	42472.00	79559.00	7.64	50275.00	53466.00	103741.00	8.63
9	JAMMU & KASHMIR	0.00	855.00	855.00	.07	0.00	789.00	789.00	.07	0.00	807.00	807.00	.07
10	KARNATAKA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	169677.00	75000.00	244677.00	4.21
11	KERALA	34514.00	74425.00	108939.00	3.19	40868.00	84046.00	124914.00	2.93	81200.00	91977.00	173177.00	3.60
12	MADHYA PRADESH	0.00	324.00	324.00	.01	0.00	2115.00	2115.00	.05	0.00	3000.00	3000.00	.10
13	MAHARASHTRA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14	MANIPUR	975.00	637.00	1612.00	.46	1970.00	1000.00	2970.00	.76	2350.00	0.00	2350.00	.58
15	MEGHALAYA	519.00	71.00	590.00	.17	[illegible]	[illegible]	277.00	.08	2000.00	98.00	2098.00	.66
16	MIZORAM	9793.00	50.00	9843.00	2.87	3543.00	0.00	3543.00	1.06	510.00	3250.00	3760.00	2.51
17	NAGALAND	822.00	3850.00	4672.00	1.30	4300.00	5625.00	9925.00	2.23	4200.00	6275.00	10475.00	6.19
18	ORISSA	50484.00	4459.00	54943.00	[illegible]	[illegible]	4674.00	109419.00	5.92	66844.00	4674.00	71518.00	3.70
19	PUNJAB												
20	RAJASTHAN	68211.00	115135.00	183346.00	4.38	115000.00	125867.00	240867.00	5.08	163994.00	124837.00	288831.00	5.46
21	SIKKIM	3680.00	0.00	3680.00	2.92	3150.00	0.00	3150.00	2.24	7100.00	0.00	7100.00	4.34
22	TAMIL NADU	81004.00	119835.00	200839.00	[illegible]	153985.00	130914.00	284899.00	6.06	112411.00	123249.00	235660.00	4.47
23	TRIPURA	247.00	1131.00	1378.00	.7	3368.00	1166.00	4534.00	.72	13013.00	1416.00	14429.00	2.16
24	UTTAR PRADESH	150.00	277350.00	277500.00	3.30	41202.00	291046.00	332248.00	3.50	41636.00	294484.00	336140.00	3.49
25	WEST BENGAL	65383.00	1165.00	66468.00	.20	242831.00	74957.00	317788.00	3.70	271850.00	51820.00	323670.00	3.37
	TOTAL STATES	705110.00	1001389.00	1706499.00	2.41	1306685.00	1153738.00	2460423.00	3.10	1783978.00	1259615.00	3043593.00	3.56
26	A. & N. ISLANDS	1979.00	3351.00	5780.00	4.48	1617.00	5807.00	7424.00	8.33	1970.00	5788.00	7758.00	8.07
27	CHANDIGARH	1657.00	500.00	2157.00	2.38	2790.00	0.00	2790.00	2.02	3200.00	0.00	3200.00	2.29
28	DADRA & NAGAR HAVELI	2747.00	1096.00	3843.00	29.13	547.00	1846.00	2393.00	17.47	2255.00	800.00	3055.00	17.97
29	DAMAN & DIU												
30	DELHI	9374.00	309239.00	318613.00	51.67	258411.00	1210025.00	1468436.00	52.09	417211.00	1320830.00	1738041.00	54.23
31	LAKSHADWEEP												
32	PONDICHERRY	718.00	326.00	1044.00	.6	1641.00	309.00	1950.00	.29	320.00	412.00	732.00	.41
	TOTAL U.T.	17473.00	314472.00	331945.00	35.35	265801.00	1218001.00	1483752.00	45.06	424956.00	1327830.00	1752786.00	47.52
	TOTAL (STATE & UTs)	722583.00	1315861.00	2118744.00	2.94	1572486.00	2371739.00	3944225.00	4.78	2208934.00	2587445.00	4796379.00	5.38

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STATEMENT NO. (11). PLAN & NON PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT, REVENUE ACCOUNT
PROGRAM- TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON EDUCATION	1994-95 (R.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON EDUCATION	1995-96 (B.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	114272.00	357.00	114629.00	.80	111469.00	0.00	111469.00	.69	122033.00	0.00	122033.00	.65
2	ARUNACHAL PRADESH	5338.00	4227.00	9565.00	1.75	7666.00	4565.00	12231.00	1.91	8100.00	4934.00	13034.00	1.99
3	ASSAM	66421.00	18030.00	84451.00	1.09	54900.00	12562.00	67462.00	.89	50000.00	14746.00	64746.00	.72
4	BIHAR	34875.00	9411.00	44286.00	.32	21504.00	0.00	21504.00	.13	109602.00	0.00	109602.00	.59
5	GOA	7680.00	2545.00	10225.00	1.17	4537.00	2600.00	7137.00	.74	4005.00	2630.00	6635.00	.65
6	GUJARAT	34534.00	21729.00	56263.00	.41	39569.00	26920.00	66489.00	.43	29663.00	26407.00	56070.00	.33
7	HARYANA	6286.00	5077.00	11363.00	.25	12469.00	7050.00	19519.00	.35	11235.00	4959.00	16194.00	.31
8	HIMACHAL PRADESH	9050.00	2060.00	11110.00	.64	7770.00	2614.00	10384.00	.39	6608.00	2738.00	9346.00	.27
9	JAMMU & KASHMIR	43614.00	13674.00	58288.00	1.33	43397.00	16757.00	60154.00	.59	5540.00	14614.00	20154.00	.56
10	KARNATAKA	77680.00	8767.00	86447.00	.70	93062.00	8637.00	101699.00	.68	79008.00	8637.00	87720.00	.51
11	KERALA	14510.00	1534.00	16044.00	.14	7500.00	366.00	7866.00	.06	1000.00	409.00	1409.00	.01
12	MADHYA PRADESH	73456.00	72196.00	145652.00	.87	116449.00	34639.00	150088.00	1.05	103859.00	38591.00	142450.00	.90
13	MAHARASHTRA	5847.00	86288.00	92135.00	.55	54281.00	27209.00	81490.00	.50	42135.00	92674.00	134809.00	.47
14	MANIPUR	5965.00	2906.00	8871.00	.83	11957.00	3963.00	15917.00	1.13	11852.00	3058.00	14900.00	1.11
15	MEGHALAYA	7581.00	11440.00	19021.00	2.06	11440.00	7746.00	19186.00	2.52	7706.00	8406.00	15506.00	3.00
16	MIZORAM	3567.00	5588.00	11155.00	1.74	2934.00	6085.00	9019.00	1.36	2150.00	6555.00	8605.00	1.33
17	NAGALAND	3282.00	1914.00	5196.00	.63	3360.00	1991.00	5371.00	.63	5800.00	2206.00	8006.00	.81
18	ORISSA	47954.00	0.00	47954.00	.71	48603.00	0.00	48603.00	.55	42725.00	0.00	42725.00	.49
19	PUNJAB	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20	RAJASTHAN	38682.00	7341.00	46023.00	.36	61510.00	7340.00	68850.00	.48	67050.00	7680.00	74730.00	.47
21	SIKKIM	1300.00	0.00	1300.00	1.01	3500.00	0.00	3500.00	.90	3690.00	0.00	3690.00	.84
22	TAMIL NADU	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.03
23	TRIPURA	6344.00	46303.00	52647.00	3.99	8654.00	66859.00	75413.00	5.16	16075.00	66955.00	83030.00	4.88
24	UTTAR PRADESH	56786.00	5055.00	61841.00	.27	71706.00	6252.00	77958.00	.27	131522.00	6515.00	137837.00	.45
25	WEST BENGAL	51214.00	3598.00	54812.00	.34	96117.00	8650.00	104767.00	.57	107329.00	13750.00	121079.00	.53
	TOTAL STATES	819696.00	297353.00	1117049.00	.53	1098190.00	372608.00	1470798.00	.58	1243490.00	332758.00	1576248.00	.59
26	A & N. ISLANDS	497.00	890.00	1387.00	.51	623.00	959.00	1582.00	.50	793.00	991.00	1784.00	.52
27	CHANDIGARH	0.00	231.00	231.00	.04	0.00	550.00	550.00	.08	0.00	550.00	550.00	.08
28	DADRA & NAGAR HAVELI	0.00	61.00	61.00	.12	0.00	150.00	150.00	.27	0.00	150.00	150.00	.23
29	DAMAN & DIU	237.00	102.00	339.00	.62	100.00	120.00	420.00	.64	385.00	163.00	548.00	.76
30	DELHI	11362.00	1481.00	12843.00	.98	22769.00	4983.00	27752.00	.66	46469.00	6143.00	52612.00	1.05
31	LAKSHADWEEP	163.00	440.00	603.00	.90	300.00	615.00	915.00	.93	300.00	615.00	915.00	.95
32	PONDICHERRY	10.00	815.00	825.00	.13	8.00	876.00	884.00	.17	50.00	933.00	983.00	.18
	TOTAL U.T.	12264.00	4020.00	6284.00	.58	24000.00	8253.00	32253.00	.54	47994.00	9548.00	57542.00	.84
	TOTAL (STATE & UTs)	831960.00	301373.00	1133333.00	.53	1122190.00	330861.00	1453051.00	.58	1291484.00	342306.00	1633790.00	.59
	CENTRE TOTAL	1642668.00	24292.00	1666760.00	7.95	2105100.00	26500.00	2131600.00	8.56	2340000.00	26800.00	2366800.00	8.75
	GRAND TOTAL	2474628.00	325665.00	2800093.00	1.20	3227290.00	357361.00	3584651.00	1.30	3631484.00	369106.00	4000590.00	1.32

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STATEMENT NO (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON ADL EDN	1994-95 (R.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON ADL EDN	1995-96 (B.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON ADL. EDN.
1	ANDHRA PRADESH	26058.00	357.00	27115.00	25.65	23032.00	0.00	23032.00	20.66	78905.00	0.00	78905.00	64.66
2	ARUNACHAL PRADESH	5338.00	7277.00	9565.00	100.00	7444.00	1535.00	12371.00	100.00	8700.00	4334.00	13034.00	100.00
3	ASSAM	20515.00	18030.00	38545.00	45.84	9857.00	11100.00	20957.00	31.07	13794.00	14244.00	28038.00	43.31
4	BIHAR	34875.00	9411.00	44286.00	100.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
5	GOA	.	.	.		.	.	..	.	..	...	...	..
6	GUJARAT	0.00	369.00	369.00	.66	200.00	300.00	500.00	.75	18.00	550.00	568.00	1.01
7	HARYANA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8	HIMACHAL PRADESH									..	...	...	..
9	JAMMU & KASHMIR	45614.00	14674.00	58288.00	100.00	5350.00	14607.00	19957.00	100.00	5540.00	14614.00	20154.00	100.00
10	KARNATAKA	[illegible]	.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1000.00	1.00	51000.00	41.56
11	KERALA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	100.00	1000.00	409.00	1409.00	100.00
12	MADHYA PRADESH	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	30.02	5348.00	4128.00	[illegible]	40.35
13	MAHARASHTRA	.	.	.	.	.	.	.	.	.	..	.	.
14	MANIPUR	[illegible]	[illegible]	[illegible]	25.00	[illegible]	[illegible]	[illegible]	55.40	5200.00	3048.00	8248.00	55.36
15	MEGHALAYA	157.00	[illegible]	[illegible]	[illegible]	200.00	534.00	734.00	3.14	200.00	584.00	784.00	2.21
16	MIZORAM	5518.00	4470.00	9988.00	89.51	2134.00	6700.00	8834.00	[illegible]	2050.00	4960.00	7010.00	82.62
17	NAGALAND		.			.	.	.	.	..	.	...	...
18	ORISSA	4194.00	0.00	5126.00	10.81	8717.00	0.00	8717.00	17.97	9398.00	0.00	9398.00	21.99
19	PUNJAB	.							.	...	..	...	...
20	RAJASTHAN				.						.	...	.
21	SIKKIM									..	.	...	
22	TAMIL NADU	557.00	591.00	1150.00	1.13	680.00	434.00	1114.00	.53	691.00	467.00	1158.00	.53
23	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	6000.00	0.00	6000.00	7.23
24	UTTAR PRADESH	10475.00	3719.00	14494.00	25.76	15875.00	4675.00	20553.00	26.36	15625.00	5042.00	20667.00	14.99
25	WEST BENGAL	2430.00	0.00	2430.00	1.43	2800.00	0.00	2800.00	2.67	3080.00	0.00	3080.00	2.54
	TOTAL STATES	249244.00	72687.00	321931.00	28.82	213097.00	54297.00	267394.00	18.82	256945.00	54854.00	311799.00	19.76
26	A & N ISLANDS	.								...	...	.	..
27	CHANDIGARH									..	.	.	...
28	DADRA & NAGAR HAVELI			.								.	...
29	DAMAN & DIU	...	.						.	..	..	...	..
30	DELHI	0.00	1481.00	1481.00	1.53	0.00	4873.00	4873.00	17.56	100.00	6043.00	6143.00	11.68
31	LAKSHADWEEP	.				.	.			...	..	...	..
32	PONDICHERRY	.	...		.				.	...	...	..	...
	TOTAL U.T.	0.00	1481.00	1481.00	9.09	0.00	4873.00	4873.00	15.11	100.00	6043.00	6143.00	10.68
	TOTAL (STATE & UTs)	249244.00	74168.00	323412.00	28.54	213097.00	59170.00	272267.00	18.74	257045.00	60897.00	317942.00	19.44

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STATEMENT NO (17). PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON ADUL. EDN	1994-95 (R.E.) PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP ON ADUL. EDN.	1995-96 (B.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON ADUL. EDN
1	ANDHRA PRADESH	83523.00	0.00	83523.00	72.86	75825.00	0.00	75825.00	68.02	37119.00	0.00	37119.00	30.42
2	ARUNACHAL PRADESH	...	..	.	..	.	.	.	..	...	...	...	..
3	ASSAM	0.00	0.00	0.00	.00	0.00	856.00	856.00	1.27	0.00	300.00	300.00	.46
4	BIHAR	.	.	...	.	.	.	.	.	..	..	..	...
5	GOA	3317.00	0.00	3317.00	37.44	91.00	0.00	91.00	1.28	25.00	0.00	25.00	.38
6	GUJARAT	0.00	7227.00	7227.00	17.05	0.00	8400.00	8400.00	12.66	0.00	9020.00	9020.00	16.09
7	HARYANA	..	..	.	.	.	.	.	.	..	..	..	...
8	HIMACHAL PRADESH	1956.00	0.00	1956.00	17.63	1251.00	0.00	1251.00	12.20	2235.00	0.00	2235.00	23.91
9	JAMMU & KASHMIR	...	.	.	.	.	.	.	.	..	...	..	..
10	KARNATAKA	0.00	8750.00	8750.00	9.5.	0.00	8000.00	8000.00	7.87	5000.00	8000.00	13000.00	14.02
11	KERALA	108.00	96.00	204.00	1.37	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
12	MADHYA PRADESH	27701.00	5700.00	33401.00	31.61	11373.00	584.00	11957.00	7.97	3128.00	0.00	3128.00	2.20
13	MAHARASHTRA	0.00	77195.00	77195.00	48.30	0.00	49074.00	49074.00	27.72	0.00	49098.00	49098.00	36.99
14	MANIPUR	1251.00	0.00	1251.00	1.31	6652.00	0.00	6652.00	41.60	6652.00	0.00	6652.00	44.64
15	MEGHALAYA	5297.00	0.00	5297.00	17.33	3000.00	180.00	3180.00	13.65	1500.00	180.00	1680.00	4.73
16	MIZORAM	49.00	855.00	904.00	8.16	800.00	980.00	1780.00	19.74	100.00	1010.00	1110.00	13.08
17	NAGALAND	3799.00	1621.00	5420.00	92.59	3480.00	1694.00	5174.00	47.07	5200.00	1812.00	7012.00	43.83
18	ORISSA	1133.00	0.00	1133.00	2.36	1016.00	0.00	1016.00	2.09	1040.00	0.00	1040.00	2.43
19	PUNJAB	.	.	.	.	.	.	.	.	...	...	...	...
20	RAJASTHAN	9733.00	748.00	10481.00	22.77	10850.00	980.00	11830.00	17.18	10850.00	980.00	11830.00	15.83
21	SIKKIM	2009.00	0.00	2009.00	40.61	2200.00	0.00	2200.00	62.86	2200.00	0.00	2200.00	61.11
22	TAMIL NADU	429.00	0.00	429.00	.2	374.00	0.00	374.00	.16	2.00	0.00	2.00	.01
23	TRIPURA	.	.	.	.	.	.	.	.	..	..	..	...
24	UTTAR PRADESH	0.00	492.00	492.00	.80	0.00	492.00	492.00	.63	0.00	492.00	492.00	.36
25	WEST BENGAL	14185.00	0.00	14185.00	23.68	15000.00	0.00	15000.00	14.32	16500.00	0.00	16500.00	13.83
	TOTAL STATES	151881.00	69484.00	221365.00	19.53	131912.00	71715.00	203627.00	14.33	92051.00	71692.00	163743.00	10.37
26	A. & N. ISLANDS	.	..		..	.		.		..			.
27	CHANDIGARH	..	.	.									
28	DADRA & NAGAR HAVELI	.					..	..	.	.	...		...
29	DAMAN & DIU	..	.		.	.		.		..	...		...
30	DELHI	...	.	..	.	.			.	...	...		...
31	LAKSHADWEEP	..		.		..		.	.	..	..		...
32	PONDICHERRY	..		.				.	.	...	..		...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	151881.00	69484.00	221365.00	19.53	131912.00	71715.00	203627.00	14.01	92051.00	71692.00	163743.00	10.01

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STATEMENT NO. (12). PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	..	.	.		.	.	..	.	...	...	...	...
2	ARUNACHAL PRADESH	...	..	.	.	.	...	...	.		..	..	...
3	ASSAM	.	...	..	.	...				.		.	...
4	BIHAR	...	.		..	..		.		..	..	..	...
5	GOA	..	.		.	.	...	.	.	.	...	...	...
6	GUJARAT	..	...	..	.		..		...	...	..	...	..
7	HARYANA	1080.00	0.00	1080.00	9.50	962.00	0.00	962.00	4.93	1032.00	0.00	1032.00	6.37
8	HIMACHAL PRADESH	.	.	.	.			.	..	...	...	..	...
9	JAMMU & KASHMIR	...	..	..	.	.		..	..	..	...	..	...
10	KARNATAKA	0.00	517.00	517.00	.60	0.00	632.00	632.00	.62	0.00	632.00	632.00	.72
11	KERALA	..		.	.	.		.	..	..	..	..	..
12	MADHYA PRADESH	..					.		.	...	.	...	...
13	MAHARASHTRA	..			.								
14	MANIPUR	.	.	..		..	.	...		..	..	...	...
15	MEGHALAYA	4147.00	10994.00	15141.00	79.60	10500.00	7080.00	17580.00	75.66	17400.00	7640.00	25040.00	70.52
16	MIZORAM	0.00	0.00	0.00	.00	0.00	40.00	40.00	.44	0.00	40.00	40.00	.47
17	NAGALAND	..	.	..	.			...		.	.	.	...
18	ORISSA	...	...	..	.	.	..	..	.	..	..	.	.
19	PUNJAB	...							.	.	..	.	...
20	RAJASTHAN	.	...	.	..			..	.	.		...	...
21	SIKKIM	...		.	..	.	..	.	.	.	..	..	...
22	TAMIL NADU	.								.	...	...	..
23	TRIPURA	..	.		.					.			.
24	UTTAR PRADESH	.	.			.		..	...	..	.	..	...
25	WEST BENGAL	..		.	.	..	.	...	.	..	..	.	...
	TOTAL STATES	5227.00	11511.00	16738.00	1.30	11462.00	7752.00	19214.00	1.35	18432.00	8312.00	26744.00	1.69
26	A. & N. ISLANDS	...	...	.		.		.	.	..	.	.	..
27	CHANDIGARH	..	.		.	.	..	.	..	...	...	..	...
28	DADRA & NAGAR HAVELI	...	..			.	.	.	.	.	..	...	...
29	DAMAN & DIU	..	..	.		.	.	..		..	..	..	...
30	DELHI	.	.			.		...	..	..	.	..	...
31	LAKSHADWEEP	...	.	..	..	.	.	.		..	..	...	...
32	PONDICHERRY				.	.	..	...	..	.	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	5227.00	11511.00	16738.00	1.48	11462.00	7752.00	19214.00	1.32	18432.00	8312.00	26744.00	1.63

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STATEMENT NO (12) PLAN & NON PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN
1	ANDHRA PRADESH	3775.00	0.00	3775.00	1.29	5712.00	0.00	5712.00	5.12	5633.00	0.00	5633.00	4.62
2	ARUNACHAL PRADESH	...	...	.		.	.	.		..	..	.	
3	ASSAM	36023.00	0.00	36023.00	42.86	13910.00	0.00	13910.00	20.42	12987.00	0.00	12987.00	20.06
4	BIHAR	0.00	0.00	0.00	0.0	12702.00	0.00	12702.00	59.44	16610.00	0.00	16610.00	15.15
5	GOA	2601.00	2545.00	5146.00	5.33	2022.00	2600.00	4622.00	64.74	1780.00	2630.00	4410.00	66.47
6	GUJARAT	29337.00	16433.00	45770.00	77.26	31794.00	16605.00	48399.00	77.01	25275.00	16730.00	42005.00	74.92
7	HARYANA	5206.00	1920.00	7126.00	62.71	10160.00	3900.00	13179.00	67.52	10203.00	3085.00	13288.00	52.06
8	HIMACHAL PRADESH	7094.00	1524.00	8618.00	77.57	6519.00	1779.00	8298.00	81.23	3373.00	2017.00	5390.00	57.67
9	JAMMU & KASHMIR												
10	KARNATAKA	74.00	0.00	74.00	0.0	84.00	0.00	84.00	0.8	83.00	0.00	83.00	0.0
11	KERALA	..									..	.	...
12	MADHYA PRADESH	51959.00	14086.00	66045.00	4.86	77553.00	2.372.00	81924.00	55.43	64555.00	54625.00	81980.00	57.44
13	MAHARASHTRA	5827.00	43694.00	49521.00	1.20	54620.00	26411.00	91150.00	44.61	42715.00	42478.00	85193.00	42.03
14	MANIPUR	.									.	..	.
15	MEGHALAYA											.	.
16	MIZORAM	0.00	70.00	70.00	.0	0.00	267.00	267.00	2.0	0.00	260.00	260.00	2.85
17	NAGALAND	53.00	333.00	386.00	7.41	100.00	342.00	442.00	7.03	100.00	394.00	494.00	6.17
18	ORISSA	3757.00	0.00	3757.00	03.57	34770.00	0.00	34770.00	71.54	26848.00	0.00	26848.00	42.36
19	PUNJAB	0.00	4140.00	4140.00	0.00	0.00	4203.00	4203.00	13.78	0.00	4420.00	4420.00	9.78
20	RAJASTHAN	28497.00	7446.00	35943.00	57.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	59210.00	6[illegible].00	6[illegible].00	86.56
21	SIKKIM	1500.00	0.00	1500.00	30.30	1300.00	0.00	1300.00	37.14	1400.00	0.00	1400.00	38.89
22	TAMIL NADU	94452.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	97.57
23	TRIPURA	5000.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
24	UTTAR PRADESH	10318.00	00.00	10318.00	16.46	14748.00	372.00	14928.00	17.14	14756.00	62.00	14818.00	10.75
25	WEST BENGAL	300.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1130.00	12500.00	13630.00	11.67
	TOTAL STATES	303331.00	101198.00	404529.00	39.81	410957.00	102575.00	513532.00	39.53	484209.00	193348.00	677558.00	42.03
26	A. & N. ISLANDS	243.00	617.00	860.00	29.00	528.00	904.00	1432.00	30.37	430.00	971.00	1401.00	28.53
27	CHANDIGARH												
28	DADRA & NAGAR HAVELI	0.00	41.00	41.00	100.00	0.00	150.00	150.00	100.00	0.00	150.00	150.00	100.00
29	DAMAN & DIU	237.00	102.00	339.00	100.00	400.00	120.00	520.00	100.00	385.00	163.00	548.00	100.00
30	DELHI												
31	LAKSHADWEEP	567.00	340.00	907.00	[illegible]	895.00	325.00	1220.00	100.00	800.00	615.00	1415.00	100.00
32	PONDICHERRY	10.00	815.00	825.00	100.00	8.00	876.00	884.00	100.00	50.00	933.00	983.00	100.00
	TOTAL U.T.	857.00	2065.00	2917.00	17.91	1756.00	2467.00	3623.00	11.23	1405.00	2592.00	3997.00	6.95
	TOTAL (STATE & UTs)	304183.00	103453.00	407636.00	39.50	308809.00	185072.00	493831.00	47.69	485605.00	195960.00	681565.00	41.67

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STATEMENT NO (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	216.00	0.00	216.00	19	6900.00	0.00	6900.00	6.19	370.00	0.00	370.00	.30
2	ARUNACHAL PRADESH	..	...			..	..	..		..	...	...	..
3	ASSAM	9883.00	0.00	9883.00	11.70	31153.00	604.00	31757.00	47.04	23219.00	200.00	23419.00	36.17
4	BIHAR	0.00	0.00	0.00	.00	8722.00	0.00	8722.00	40.56	92992.00	0.00	92992.00	84.85
5	GOA	1762.00	0.00	1762.00	17.23	2424.00	0.00	2424.00	33.96	2200.00	0.00	2200.00	33.16
6	GUJARAT	5197.00	0.00	5197.00	9.24	7550.00	1620.00	9170.00	13.80	4370.00	107.00	4477.00	7.98
7	HARYANA	..	.	.	.	..	..	.	..	..	..	..	...
8	HIMACHAL PRADESH	0.00	536.00	536.00	6.82	0.00	640.00	640.00	6.28	1000.00	721.00	1721.00	18.41
9	JAMMU & KASHMIR	.			..	.	...	..		..	..		.
10	KARNATAKA	16891.00	0.00	16891.00	19.54	19341.00	0.00	19341.00	19.02	20005.00	0.00	20005.00	22.81
11	KERALA	..				.		.	..			.	...
12	MADHYA PRADESH	357.00	0.00	357.00	.74	10.00	0.00	10.00	.01	10.00	0.00	10.00	.01
13	MAHARASHTRA	0.00	97.00	97.00	.11	0.00	100.00	100.00	.07	3.00	100.00	100.00	.07
14	MANIPUR	...		.					..	..	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	1800.00	0.00	1800.00	7.73	8000.00	0.00	8000.00	22.53
16	MIZORAM	0.00	59.00	59.00	.53	0.00	85.00	85.00	.54	0.00	85.00	85.00	1.00
17	NAGALAND				.	.		.	.				.
18	ORISSA	2053.00	0.00	2053.00	4.28	4091.00	0.00	4091.00	8.42	5443.00	0.00	5443.00	12.74
19	PUNJAB	0.00	0.00	0.00	.00	[illegible]	0.00	[illegible]	47.73	[illegible]	0.00	42000.00	90.22
20	RAJASTHAN	50.00	807.00	857.00	1.86	0.00	1130.00	1130.00	1.64	0.00	1200.00	1200.00	1.61
21	SIKKIM	.						.	.		..		..
22	TAMIL NADU	1650.00	0.00	1650.00	3.52	3871.00	0.00	3871.00	1.04	4167.00	0.00	4167.00	1.00
23	TRIPURA	364.00	0.00	364.00	.69	634.00	0.00	634.00	.46	1960.00	0.00	1960.00	2.36
24	UTTAR PRADESH	35493.00	784.00	36277.00	58.66	41075.00	910.00	41985.00	53.86	100961.00	880.00	101841.00	73.00
25	WEST BENGAL	34097.00	0.00	34097.00	62.21	77315.00	1200.00	78515.00	74.94	86649.00	1200.00	87849.00	72.56
	TOTAL STATES	110013.00	2283.00	112296.00	10.05	234866.00	6289.00	241155.00	16.97	393863.00	1532.00	395395.00	25.34
26	A. & N. ISLANDS	50.00	243.00	293.00	21.28	75.00	253.00	328.00	23.73	120.00	263.00	383.00	21.47
27	CHANDIGARH	0.00	251.00	251.00	100.00	0.00	550.00	550.00	100.00	0.00	550.00	550.00	100.00
28	DADRA & NAGAR HAVELI	..	..	.	.	.			.	..	..	..	.
29	DAMAN & DIU	..	.					.	.	..	..	...	...
30	DELHI	11362.00	0.00	11362.00	88.47	22769.00	110.00	22879.00	82.44	46369.00	100.00	46469.00	88.32
31	LAKSHADWEEP	..	...		..	.	..	.	...	.	..	.	..
32	PONDICHERRY	..	..	..	..	..	..	.	.		...	...	...
	TOTAL U.T.	11412.00	474.00	11886.00	72.99	22844.00	913.00	23757.00	73.66	46489.00	913.00	47402.00	82.38
	TOTAL (STATE & UTs)	121425.00	2757.00	124182.00	10.96	257710.00	7202.00	264912.00	18.23	440351.00	3445.00	443796.00	27.25

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STATEMENT NO. (13) PLAN & NON PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS) PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	1994-95 (R.E.) PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	1995-96 (B.E.) PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	28964.00	3075714.00	3104678.00	21.74	29819.00	2357371.00	2387190.00	21.57	41[illegible]	3[illegible]	[illegible]	18.06
2	ARUNACHAL PRADESH	23908.00	15900.00	39908.00	7.79	33651.00	17040.00	48693.00	7.62	36040.00	18174.00	54214.00	5.24
3	ASSAM	181990.00	484674.00	666664.00	8.32	178950.00	356691.00	535641.00	7.09	271300.00	396327.00	667627.00	7.35
4	BIHAR	43013.00	1355218.00	1398231.00	10.06	60470.00	1648663.00	1689133.00	10.10	83761.00	1605744.00	1689505.00	9.09
5	GOA	40669.00	75713.00	116382.00	13.15	47306.00	79960.00	127266.00	12.48	49300.00	80300.00	129600.00	12.61
6	GUJARAT	16834.00	1220368.00	1237202.00	9.17	37966.00	1329170.00	1367136.00	8.80	23815.00	1435903.00	1459718.00	8.90
7	HARYANA	45068.00	608698.00	653766.00	14.17	75868.00	640577.00	716440.00	14.00	52399.00	703799.00	756198.00	14.27
8	HIMACHAL PRADESH	54323.00	136376.00	190699.00	7.51	67706.00	152054.00	221760.00	7.34	84740.00	173550.00	258490.00	7.53
9	JAMMU & KASHMIR	37962.00	297599.00	335561.00	10.20	26473.00	292675.00	336748.00	10.11	30900.00	341699.00	372599.00	10.41
10	KARNATAKA	152205.00	1613021.00	1765226.00	14.21	210600.00	1856432.00	2067032.00	13.87	210350.00	1986132.00	2215482.00	12.87
11	KERALA	75185.00	2913509.00	2988694.00	18.47	136000.00	2129463.00	2265463.00	16.67	140800.00	2401723.00	2542523.00	16.62
12	MADHYA PRADESH	136536.00	1260344.00	1396880.00	11.47	159885.00	1287489.00	1447374.00	11.04	168667.00	1717396.00	1886063.00	11.86
13	MAHARASHTRA	48513.00	2080857.00	2129370.00	10.11	100068.00	2[illegible]	2[illegible]	10.54	110427.00	2753291.00	2863718.00	9.97
14	MANIPUR	52211.00	159900.00	[illegible]	16.62	[illegible]	[illegible]	[illegible]	15.07	[illegible]	167796.00	216796.00	16.04
15	MEGHALAYA	26668.00	98921.00	[illegible]	7.61	18870.00	[illegible]	86863.00	8.07	27140.00	72372.00	99512.00	8.01
16	MIZORAM	21069.00	47812.00	[illegible]	7.01	[illegible]	[illegible]	[illegible]	7.81	16350.00	47700.00	64350.00	10.08
17	NAGALAND	13600.00	30133.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	53624.00	5.47
18	ORISSA	126300.00	952127.00	[illegible]	3.52	103523.00	[illegible]	313337.00	[illegible]	137995.00	990305.00	1128300.00	13.43
19	PUNJAB	70877.00	846915.00	917792.00	11.74	80542.00	[illegible]	1068824.00	13.84	73500.00	994117.00	1067617.00	12.88
20	RAJASTHAN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1130039.00	1223761.00	7.63
21	SIKKIM	3200.00	4210.00	7410.00	2.27	6400.00	[illegible]	8945.00	2.31	8400.00	4875.00	13275.00	3.11
22	TAMIL NADU	37428.00	1707706.00	1745134.00	10.11	43437.00	[illegible]	2106864.00	10.52	41281.00	2168559.00	2168840.00	10.79
23	TRIPURA	19075.00	59295.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5.74	13300.00	65355.00	78655.00	6.50
24	UTTAR PRADESH	125381.00	2613701.00	2739082.00	11.81	[illegible]	[illegible]	2371100.00	8.15	128288.00	2316670.00	2444958.00	8.05
25	WEST BENGAL	64290.00	1969321.00	2033611.00	12.04	27163[illegible]	2352[illegible]	2376621.00	14.04	159405.00	2572476.00	2731881.00	11.98
	TOTAL STATES	1495036.00	23955540.00	25450576.00	12.10	2265869.00	26755473.00	28621342.00	11.68	2765308.00	27866637.00	30631945.00	11.10
26	A & N ISLANDS	4148.00	11592.00	15740.00	5.84	9487.00	12929.00	22416.00	7.09	12610.00	13453.00	26063.00	7.59
27	CHANDIGARH	5111.00	248929.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	46.80	8280.00	327850.00	336130.00	46.13
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	[illegible]	[illegible]	1000.00	1.74	1000.00	0.00	1000.00	1.55
29	DAMAN & DIU	0.00	4366.00	4366.00	8.37	0.00	4600.00	4600.00	7.36	1000.00	5013.00	6013.00	6.39
30	DELHI	34174.00	17758.00	51932.00	4.95	40000.00	75000.00	115000.00	1.15	89000.00	29000.00	118000.00	2.34
31	LAKSHADWEEP	597.00	8524.00	9121.00	13.66	7800.00	10310.00	18110.00	13.35	2374.00	10310.00	12684.00	13.14
32	PONDICHERRY	17917.00	49917.00	67834.00	14.71	31862.00	133149.00	165255.00	16.02	26497.00	53934.00	80431.00	14.93
	TOTAL U.T.	61947.00	380886.00	442833.00	15.83	83049.00	405782.00	488831.00	8.26	140711.00	433600.00	574311.00	8.37
	TOTAL (STATE & UTs)	1556983.00	24336426.00	25893409.00	12.15	2348918.00	27161255.00	29510173.00	11.60	2906219.00	28300237.00	30596456.00	11.03
	CENTRE TOTAL	1571600.00	3571284.00	5142884.00	34.53	3577300.00	2800000.00	6377300.00	35.62	2450500.00	3639100.00	6089600.00	22.52
	GRAND TOTAL	3128583.00	27907710.00	31036293.00	13.26	4919218.00	30168255.00	35087473.00	12.86	4756719.00	31729337.00	36486056.00	12.06

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STATEMENT NO. (14) PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	1055.00	25433.00	26488.00	.85	1937.00	26504.00	28421.00	.81	4199.00	28785.00	32984.00	.94
2	ARUNACHAL PRADESH	7611.00	12052.00	19663.00	49.39	10549.00	13190.00	23739.00	48.75	11540.00	14324.00	25864.00	75.59
3	ASSAM	9190.00	7734.00	16924.00	2.62	2420.00	4010.00	6430.00	1.20	3200.00	4066.00	7266.00	1.10
4	BIHAR	0.00	660.00	660.00	.05	0.00	4707.00	4707.00	.28	0.00	5167.00	5167.00	.31
5	GOA	...	...	..	.	...	..	..	.	...	...	..	...
6	GUJARAT	0.00	167.00	167.00	.01	0.00	470.00	470.00	.03	0.00	645.00	645.00	.04
7	HARYANA	1982.00	30846.00	32828.00	5.02	2237.00	34290.00	36527.00	5.10	2853.00	37860.00	40713.00	5.38
8	HIMACHAL PRADESH								..	.	.	...	..
9	JAMMU & KASHMIR	..	.	.		.	...		.	..	...	.	...
10	KARNATAKA	518.00	14990.00	15508.00	.96	1500.00	12306.00	13806.00	.67	1500.00	13799.00	15299.00	.69
11	KERALA	0.00	19167.00	19167.00	.92	0.00	22319.00	22319.00	.99	0.00	23815.00	23815.00	.91
12	MADHYA PRADESH	2754.00	12918.00	15672.00	1.00	5000.00	18570.00	23570.00	1.12	6000.00	21265.00	27265.00	1.45
13	MAHARASHTRA	..	...		.	.	..		.	..	..	..	..
14	MANIPUR	403.00	2856.00	3259.00	1.85	447.00	3334.00	3781.00	1.84	480.00	3440.00	3920.00	1.83
15	MEGHALAYA	0.00	0.00	0.00	.00	100.00	0.00	100.00	.12	100.00	0.00	100.00	.10
16	MIZORAM	1000.00	3544.00	4544.00	7.22	200.00	3163.00	3363.00	5.19	400.00	3350.00	3750.00	5.85
17	NAGALAND	1330.00	12251.00	13581.00	20.11	1502.00	5896.00	7398.00	[illegible]	2000.00	8128.00	10128.00	18.82
18	ORISSA	4739.00	8291.00	13030.00	1.39	6264.00	9135.00	15399.00	1.15	9150.00	9870.00	19020.00	1.60
19	PUNJAB		.		.	.	..			..	..	..	..
20	RAJASTHAN	2260.00	7422.00	9682.00	.99	3350.00	8517.00	11867.00	1.07	3420.00	9957.00	13377.00	1.06
21	SIKKIM		..			.				.	..	...	..
22	TAMIL NADU	0.00	23595.00	23595.00	1.36	201.00	27505.00	27706.00	1.37	318.00	33224.00	33542.00	1.55
23	TRIPURA	425.00	3181.00	3606.00	4.92	569.00	3525.00	4094.00	5.50	700.00	3725.00	4425.00	5.77
24	UTTAR PRADESH	1269.00	13111.00	14380.00	.52	3119.00	15984.00	19103.00	.80	4203.00	17421.00	21624.00	.92
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	24865.00	24865.00	.92
	TOTAL STATES	33906.00	198698.00	232604.00	.91	39372.00	213134.00	252506.00	.88	51163.00	265006.00	316169.00	1.06
26	A & N. ISLANDS	.	.		.	.	..	..	..	.	...	...	..
27	CHANDIGARH	...	..	..	.	.	..	..			...	...	...
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	1000.00	0.00	1000.00	100.00	1000.00	0.00	1000.00	100.00
29	DAMAN & DIU	0.00	4566.00	4566.00	100.00	0.00	4800.00	4800.00	100.00	1000.00	5013.00	6013.00	100.00
30	DELHI	...	.	..	.		.	.			...	...	...
31	LAKSHADWEEP	...	..	-	.		...	..	...	...	..	...	...
32	PONDICHERRY	...	...	..	..	.	.		...	...	...	...	...
	TOTAL U.T.	0.00	4566.00	4566.00	1.03	1000.00	4800.00	5800.00	1.19	2000.00	5013.00	7013.00	1.22
	TOTAL (STATE & UTs)	33906.00	202262.00	236570.00	.91	40372.00	217934.00	258306.00	.89	53163.00	270019.00	323182.00	1.06

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STATEMENT NO (14) PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	1994-95 (R.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	1995-96 (B.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	4687.00	847568.00	852255.00	27.45	4620.00	1046140.00	1050760.00	30.12	4800.00	972274.00	980074.00	26.44
2	ARUNACHAL PRADESH	..	..	..	..	..	..	..	..	..	..	..	...
3	ASSAM	23750.00	123408.00	147158.00	22.76	20000.00	105000.00	125000.00	23.34	50000.00	110000.00	160000.00	24.18
4	BIHAR	17786.00	1297624.00	1315410.00	94.08	9501.00	1564054.00	1573554.00	93.16	29281.00	1535600.00	1564881.00	92.62
5	GOA	34500.00	21200.00	55700.00	47.86	26800.00	22200.00	48800.00	39.91	35000.00	22000.00	57000.00	44.29
6	GUJARAT	5484.00	374770.00	380254.00	30.77	11942.00	435000.00	446842.00	32.93	8850.00	440000.00	448850.00	30.75
7	HARYANA	25000.00	152149.00	177149.00	27.16	26000.00	178612.00	204612.00	28.76	27000.00	166200.00	206200.00	27.53
8	HIMACHAL PRADESH	7900.00	63848.00	71748.00	37.62	12800.00	70232.00	83032.00	37.72	12900.00	77255.00	90155.00	34.88
9	JAMMU & KASHMIR	4718.00	150634.00	155352.00	46.35	2741.00	157961.00	160702.00	47.22	3433.00	172956.00	176389.00	47.34
10	KARNATAKA	98331.00	457503.00	555834.00	31.48	92590.00	547300.00	639890.00	33.01	97750.00	562418.00	660118.00	29.00
11	KERALA	57000.00	252216.00	309216.00	34.96	110000.00	275311.00	375311.00	16.63	100000.00	289075.00	389075.00	14.89
12	MADHYA PRADESH	9239.00	244923.00	254162.00	48.67	17595.00	318399.00	335994.00	48.01	18805.00	332901.00	351706.00	48.65
13	MAHARASHTRA	23062.00	403610.00	426672.00	32.42	131230.00	391003.00	522233.00	36.31	155001.00	369750.00	524051.00	37.12
14	MANIPUR	15100.00	14000.00	29100.00	26.53	15100.00	20400.00	35500.00	32.31	16000.00	24170.00	40170.00	38.74
15	MEGHALAYA	1800.00	0.00	1800.00	1.[illegible]	150.00	0.00	150.00	.12	150.00	0.00	150.00	.15
16	MIZORAM	420.00	0.00	420.00	.[illegible]	150.00	0.00	150.00	.15	50.00	0.00	50.00	.08
17	NAGALAND	500.00	0.00	500.00	.07	500.00	0.00	500.00	.58	0.00	0.00	0.00	.00
18	ORISSA	8683.00	147238.00	155921.00	16.03	2[illegible].00	153200.00	2[illegible].00	16.43	2[illegible].00	197456.00	219[illegible].00	18.49
19	PUNJAB	4648.00	3[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	41.52
20	RAJASTHAN	52825.00	362506.00	415325.00	[illegible]	67238.00	4[illegible]	480706.00	43.29	[illegible]	457936.00	529086.00	43.22
21	SIKKIM												..
22	TAMIL NADU	10[illegible]	9[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	7.34
23	TRIPURA	3400.00	6[illegible].00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11000.00	14.35
24	UTTAR PRADESH	109[illegible].00	1030004.00	1139[illegible]	43.27	68437.00	5[illegible].00	574237.00	22.07	58891.00	486547.00	545438.00	22.29
25	WEST BENGAL	20147.00	724478.00	744625.00	36.61	50000.00	7[illegible]	8[illegible]	32.79	54700.00	781900.00	836700.00	30.55
	TOTAL STATES	541879.00	7152892.00	7694771.00	30.23	731043.00	7518039.00	8273082.00	28.91	742158.00	570773.00	8312931.00	27.68
26	A. & N. ISLANDS	..				..				..	..	..	.
27	CHANDIGARH	0.00	180464.00	180464.00	[illegible]	0.00	195140.00	195140.00	62.10	0.00	204400.00	204400.00	62.07
28	DADRA & NAGAR HAVELI	.		.				.			.	..	..
29	DAMAN & DIU										..	.	..
30	DELHI	..								.	..	...	..
31	LAKSHADWEEP							.			..	.	..
32	PONDICHERRY	.								.		...	...
	TOTAL U.T.	0.00	180464.00	180464.00	60.75	0.00	195140.00	195140.00	39.92	0.00	204400.00	204400.00	35.68
	TOTAL (STATE & UTs)	541879.00	7333356.00	7875235.00	30.41	731043.00	7713179.00	8468822.00	29.09	742158.00	7775673.00	8517831.00	28.02

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R E)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	14864.00	1270394.00	1285258.00	41.40	14791.00	1290709.00	1305500.00	37.42	13965.00	1441238.00	1455203.00	41.37
2	ARUNACHAL PRADESH	..	..	..	.	...	.	.	..	.	.	..	...
3	ASSAM	20627.00	106176.00	126803.00	19.61	15130.00	37710.00	52840.00	9.86	18930.00	34084.00	53014.00	8.01
4	BIHAR	16108.00	39984.00	56092.00	4.01	33370.00	42752.00	76122.00	4.51	33319.00	47077.00	80396.00	4.76
5	GOA	5121.00	6681.00	11802.00	10.14	10550.00	7650.00	18200.00	15.13	9900.00	7775.00	17675.00	13.64
6	GUJARAT	1112.00	73335.00	74447.00	6.02	2400.00	83000.00	85400.00	6.29	3285.00	92910.00	96195.00	6.59
7	HARYANA	16926.00	162993.00	179919.00	27.52	21101.00	178350.00	199451.00	27.84	24906.00	181319.00	206225.00	27.27
8	HIMACHAL PRADESH	25892.00	68361.00	94253.00	49.43	37406.00	77654.00	115060.00	51.89	49995.00	92527.00	142242.00	55.03
9	JAMMU & KASHMIR	33744.00	128782.00	162526.00	48.43	21932.00	135046.00	156978.00	46.62	27467.00	147865.00	175332.00	47.06
10	KARNATAKA	17906.00	280949.00	298855.00	16.80	43750.00	323849.00	367599.00	17.81	45000.00	360971.00	405971.00	18.32
11	KERALA	6312.00	276540.00	282852.00	13.60	16500.00	306247.00	322747.00	14.10	23500.00	328475.00	351975.00	13.47
12	MADHYA PRADESH	118554.00	836515.00	955069.00	68.47	117250.00	991540.00	1108790.00	60.25	128684.00	1184400.00	1313084.00	69.62
13	MAHARASHTRA	3125.00	128702.00	131827.00	4.97	9412.00	137562.00	146977.00	4.53	18074.00	137616.00	154290.00	5.35
14	MANIPUR	18568.00	111435.00	129603.00	73.71	24628.00	125603.00	150231.00	73.26	26465.00	127461.00	153926.00	71.04
15	MEGHALAYA	546.00	10602.00	11148.00	24.80	1400.00	11472.00	12872.00	14.82	2800.00	11064.00	13864.00	13.93
16	MIZORAM	3698.00	25911.00	29609.00	47.07	5423.00	24535.00	29958.00	46.22	4550.00	28150.00	32700.00	51.05
17	NAGALAND	11750.00	21359.00	33109.00	64.45	10500.00	46589.00	57089.00	83.30	14400.00	25393.00	39793.00	73.93
18	ORISSA	22638.00	389067.00	412707.00	43.01	55504.00	442222.00	497726.00	37.33	59428.00	467824.00	527272.00	44.65
19	PUNJAB	25635.00	192046.00	217681.00	23.72	32882.00	214268.00	247150.00	23.13	28210.00	236087.00	258297.00	24.19
20	RAJASTHAN	18165.00	256670.00	274835.00	27.78	35976.00	291349.00	327325.00	29.48	31031.00	344752.00	375783.00	30.71
21	SIKKIM	3200.00	4210.00	7410.00	100.00	4400.00	4545.00	8945.00	100.00	6500.00	6875.00	13375.00	100.00
22	TAMIL NADU	7329.00	533234.00	540563.00	31.75	7488.00	591196.00	598684.00	29.86	11208.00	699170.00	710378.00	32.79
23	TRIPURA	7945.00	41975.00	49921.00	68.17	7955.00	43559.00	51514.00	71.74	7960.00	43790.00	51750.00	72.77
24	UTTAR PRADESH	4712.00	76650.00	81362.00	2.97	9300.00	150474.00	159774.00	6.75	23746.00	145368.00	169114.00	8.14
25	WEST BENGAL	33085.00	171481.00	204566.00	10.06	39602.00	260430.00	300032.00	11.72	44405.00	293926.00	338331.00	12.38
	TOTAL STATES	437762.00	5234101.00	5671863.00	22.29	579324.00	5915288.00	6494612.00	22.34	658748.00	6511027.00	7169775.00	24.04
26	A. & N. ISLANDS	4148.00	9104.00	13252.00	84.19	9487.00	10279.00	19766.00	88.18	12610.00	10753.00	23363.00	89.64
27	CHANDIGARH	5111.00	62433.00	67544.00	23.00	7400.00	60060.00	67460.00	21.47	8130.00	63240.00	71370.00	21.62
28	DADRA & NAGAR HAVELI	...	.	.	.	..	.				.	..	...
29	DAMAN & DIU	...	...	.			.	..		...	...	..	...
30	DELHI	19589.00	11873.00	31462.00	40.58	10000.00	18000.00	48000.00	100.00	89000.00	29000.00	118000.00	100.00
31	LAKSHADWEEP	79.00	4124.00	4203.00	46.08	1100.00	5110.00	6210.00	47.37	1609.00	5110.00	6719.00	52.97
32	PONDICHERRY	16962.00	49811.00	66773.00	98.44	30831.00	51186.00	81017.00	98.55	25243.00	53733.00	78976.00	98.19
	TOTAL U.T.	45889.00	137345.00	183234.00	41.38	78918.00	146635.00	225453.00	46.12	136592.00	161836.00	298428.00	51.96
	TOTAL (STATE & UTs)	483651.00	5371446.00	5855097.00	22.61	658142.00	5961923.00	6620065.00	22.74	795340.00	6672863.00	7468203.00	24.57

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STATEMENT NO (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R E)				1995-96 (B E)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	1141.00	919283.00	920424.00	28.65	500.00	1273980.00	1274480.00	30.91	10500.00	1064091.00	1074591.00	30.55
2	ARUNACHAL PRADESH	..	...	.			.	.		.		..	..
3	ASSAM	97785.00	236408.00	334193.00	51.68	121645.00	204743.00	326388.00	60.82	188255.00	250100.00	438355.00	65.23
4	BIHAR	0.00	350.00	350.00	.03	0.00	350.00	350.00	.02	0.00	350.00	350.00	.02
5	GOA	800.00	44757.00	45557.00	39.14	3600.00	47000.00	50600.00	42.07	3955.00	47000.00	50955.00	39.32
6	GUJARAT	6551.00	770297.00	776848.00	62.79	15647.00	803600.00	819247.00	60.37	7190.00	900157.00	907347.00	62.16
7	HARYANA	100.00	260000.00	260100.00	39.78	300.00	270000.00	270300.00	37.73	0.00	295000.00	295000.00	39.01
8	HIMACHAL PRADESH	20051.00	0.00	20051.00	30.53	19000.00	0.00	19000.00	8.17	18200.00	0.00	18200.00	7.04
9	JAMMU & KASHMIR	0.00	17606.00	17606.00	5.25	0.00	18461.00	18461.00	5.48	0.00	20216.00	20216.00	5.43
10	KARNATAKA	31198.00	844891.00	876089.00	49.43	42000.00	968805.00	1010805.00	48.65	31510.00	1040558.00	1111068.00	50.15
11	KERALA	0.00	1444737.00	1444737.00	69.42	0.00	1591500.00	1591500.00	66.57	0.00	1807433.00	1807433.00	69.18
12	MADHYA PRADESH	4109.00	161864.00	165973.00	11.90	4050.00	170900.00	174950.00	10.94	2500.00	184500.00	187000.00	9.91
13	MAHARASHTRA	11336.00	2058779.00	2070115.00	68.11	1293.00	2130143.00	2131436.00	76.04	7132.00	2225860.00	2232992.00	77.43
14	MANIPUR	0.00	9497.00	9497.00	6.59	600.00	12100.00	12500.00	6.18	700.00	12470.00	13170.00	6.13
15	MEGHALAYA	1725.00	62023.00	39281.00	43.13	4410.00	46866.00	51276.00	59.15	9060.00	51599.00	59659.00	59.95
16	MIZORAM	12500.00	6942.00	19442.00	37.40	7500.00	13288.00	20788.00	32.67	9500.00	8300.00	17800.00	27.79
17	NAGALAND	700.00	2000.00	3000.00	3.23	1000.00	2000.00	3000.00	2.31	1000.00	2000.00	3000.00	3.07
18	ORISSA	60521.00	257397.00	317918.00	22.00	17870.00	307865.00	325735.00	38.31	43300.00	315966.00	359266.00	30.71
19	PUNJAB	39998.00	270132.00	310130.00	31.79	40500.00	342278.00	382778.00	35.82	40000.00	321773.00	361773.00	33.89
20	RAJASTHAN	20774.00	237514.00	258288.00	20.27	1800.00	261534.00	263334.00	23.46	10825.00	262318.00	273143.00	22.32
21	SIKKIM							..		...	..	...	...
22	TAMIL NADU	5000.00	1031045.00	1036045.00	59.91	5000.00	1161897.00	1166897.00	58.70	1.00	1237711.00	1237712.00	57.13
23	TRIPURA												
24	UTTAR PRADESH	17581.00	1678007.00	1695588.00	34.50	27123.00	1638118.00	1665241.00	69.82	30073.00	1630064.00	1660139.00	67.85
25	WEST BENGAL	4135.00	1054127.00	1058262.00	57.04	70750.00	1759350.00	1829600.00	50.38	30400.00	1404355.00	1434755.00	52.52
	TOTAL STATES	351318.00	11168444.00	11519762.00	45.28	357482.00	12804207.00	13161689.00	45.96	485822.00	13063091.00	13548913.00	45.43
26	A & N. ISLANDS	..	.	.		.	.	.		...	..	...	..
27	CHANDIGARH	0.00	4846.00	4846.00	15.27	500.00	50000.00	50500.00	16.07	100.00	52500.00	52600.00	15.93
28	DADRA & NAGAR HAVELI		.			.	..	.		...	.	..	..
29	DAMAN & DIU										...	...	...
30	DELHI	14585.00	5885.00	20470.00	39.42	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
31	LAKSHADWEEP	..				.	.	.		..	.	..	..
32	PONDICHERRY	..				.	.			..	...	...	...
	TOTAL U.T	14585.00	10731.00	25316.00	14.43	500.00	50000.00	50500.00	10.33	100.00	52500.00	52600.00	9.16
	TOTAL (STATE & UTs)	365903.00	11218175.00	11584078.00	44.74	357982.00	12854207.00	13206189.00	45.37	485922.00	13115591.00	13601513.00	44.75

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STATEMENT NO (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R E)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	74.00	11823.00	11897.00	.38	0.00	14745.00	14745.00	.42	0.00	14745.00	14745.00	.42
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	204.00	4718.00	4922.00	.76	250.00	3210.00	3460.00	.65	350.00	3304.00	3654.00	.55
4	BIHAR	0.00	12500.00	12500.00	.89	0.00	12500.00	12500.00	.74	0.00	12500.00	12500.00	.74
5	GOA	82.00	3075.00	3157.00	2.71	106.00	3110.00	3216.00	2.67	100.00	3125.00	3225.00	2.49
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	579.00	2710.00	3289.00	.50	1665.00	3420.00	5085.00	.71	2000.00	3420.00	5420.00	.72
8	HIMACHAL PRADESH	400.00	4167.00	4567.00	2.39	500.00	4168.00	4668.00	2.10	400.00	4168.00	4568.00	1.77
9	JAMMU & KASHMIR	0.00	577.00	577.00	.17	0.00	605.00	605.00	.18	0.00	662.00	662.00	.18
10	KARNATAKA	0.00	5397.00	5397.00	.31	8500.00	3674.00	12174.00	.59	3000.00	3673.00	6673.00	.30
11	KERALA	39.00	4087.00	4126.00	.26	300.00	6922.00	7222.00	.32	300.00	7205.00	7505.00	.29
12	MADHYA PRADESH	0.00	3086.00	3086.00	.22	0.00	4730.00	4730.00	.29	0.00	4730.00	4730.00	.25
13	MAHARASHTRA	0.00	12754.00	12754.00	.48	0.00	2385.00	2385.00	.07	0.00	2385.00	2385.00	.08
14	MANIPUR	0.00	520.00	520.00	.30	25.00	520.00	545.00	.27	25.00	520.00	545.00	.25
15	MEGHALAYA	7054.00	6169.00	13223.00	10.53	12560.00	9561.00	22121.00	35.47	15950.00	9417.00	25367.00	25.49
16	MIZORAM	2500.00	6415.00	8915.00	14.17	4000.00	6614.00	10614.00	16.37	3050.00	6700.00	9750.00	15.22
17	NAGALAND	950.00	403.00	1353.00	2.63	500.00	403.00	903.00	1.30	500.00	403.00	903.00	1.68
18	ORISSA	0.00	6664.00	6664.00	.71	5294.00	6704.00	11998.00	.90	4462.00	6704.00	11166.00	1.03
19	PUNJAB	596.00	2716.00	3312.00	.35	1110.00	3235.00	4345.00	.41	1090.00	3235.00	4325.00	.41
20	RAJASTHAN	0.00	2739.00	2739.00	.22	0.00	3130.00	3130.00	.25	710.00	3130.00	3840.00	.31
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2614.00	10030.00	12644.00	.73	4500.00	10232.00	14732.00	.73	4500.00	10232.00	14732.00	.68
23	TRIPURA	1300.00	6451.00	7751.00	16.00	200.00	4500.00	4700.00	6.33	300.00	5000.00	5300.00	6.97
24	UTTAR PRADESH	987.00	4243.00	5230.00	.19	1070.00	7244.00	8314.00	.35	1247.00	7244.00	8491.00	.35
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	10.00	10.00	.00	0.00	10.00	10.00	.00
	TOTAL STATES	17279.00	110933.00	128212.00	.50	40580.00	111622.00	152202.00	.53	38990.00	112512.00	151502.00	.51
26	A. & N. ISLANDS	0.00	2488.00	2488.00	15.81	0.00	2650.00	2650.00	11.82	0.00	2700.00	2700.00	10.36
27	CHANDIGARH	0.00	254.00	254.00	.09	0.00	150.00	150.00	.05	0.00	150.00	150.00	.05
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	0.00	2132.00	2132.00	23.37	0.00	2200.00	2200.00	16.79	100.00	2200.00	2300.00	18.13
32	PONDICHERRY	668.00	106.00	774.00	1.14	772.00	207.00	979.00	1.15	921.00	201.00	1022.00	1.27
	TOTAL U.T.	668.00	4980.00	5648.00	1.28	772.00	5207.00	5979.00	1.22	921.00	5251.00	6172.00	1.07
	TOTAL (STATE & UTs)	17947.00	115913.00	133860.00	.52	41352.00	116829.00	158181.00	.54	39911.00	117763.00	157674.00	.52

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STATEMENT NO (14). PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	7143.00	1262.00	8405.00	.27	8671.00	2200.00	10871.00	.31	8121.00	2218.00	10339.00	.29
2	ARUNACHAL PRADESH	16297.00	3848.00	20145.00	50.61	21105.00	3850.00	24955.00	51.75	4500.00	3850.00	8350.00	24.41
3	ASSAM	10634.00	6210.00	16844.00	2.57	19905.00	2618.00	22523.00	4.13	16565.00	2773.00	19338.00	2.92
4	BIHAR	9119.00	4100.00	13219.00	.95	17800.00	4100.00	21900.00	1.00	21161.00	5350.00	26211.00	1.55
5	GOA	166.00	0.00	166.00	.14	250.00	0.00	250.00	.21	345.00	0.00	345.00	.27
6	GUJARAT	3687.00	1789.00	5476.00	.14	5077.00	2109.00	7177.00	.38	4460.00	2091.00	6551.00	.45
7	HARYANA	481.00	0.00	481.00	.17	465.00	0.00	465.00	.06	640.00	0.00	640.00	.08
8	HIMACHAL PRADESH	100.00	0.00	100.00	.05	1500.00	0.00	1500.00	.68	3325.00	0.00	3325.00	1.29
9	JAMMU & KASHMIR	..	..	..	..	..	..	..	..	..	..	..	..
10	KARNATAKA	4852.00	7541.00	12393.00	.92	16450.00	8478.00	24928.00	1.23	8450.00	8703.00	16353.00	.74
11	KERALA	12032.00	8372.00	20372.00	.98	12000.00	8504.00	20504.00	.76	24300.00	8720.00	33020.00	1.25
12	MADHYA PRADESH	380.00	1158.00	1538.00	.11	1000.00	1650.00	2650.00	.15	700.00	1600.00	2300.00	.12
13	MAHARASHTRA	..	..	..	..	..	..	..	..	..	..	..	..
14	MANIPUR	1340.00	2592.00	3932.00	.14	1400.00	1917.00	3317.00	.22	1.00.00	1257.00	2357.00	1.58
15	MEGHALAYA	0.00	177.00	177.00	.03	100.00	277.00	377.00	.43	200.00	272.00	372.00	.37
16	MIZORAM									...	...	...	...
17	NAGALAND									..	...	..	...
18	ORISSA	30977.00	500.00	31477.00	3.30	37885.00	500.00	38385.00	2.82	43720.00	500.00	44220.00	3.73
19	PUNJAB	..	..	..	..	..	..	..	..	...	...	..	...
20	RAJASTHAN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2.03	[illegible]	[illegible]	75126.00	2.38
21	SIKKIM											...	.
22	TAMIL NADU	7447.00	4841.00	7315.00	.12	1493.00	3737.00	4439.00	.22	4454.00	2617.00	11066.00	.51
23	TRIPURA	0.00	0.00	.00	.1	[illegible]	[illegible]	[illegible]	.07	[illegible]	0.00	[illegible]	.21
24	UTTAR PRADESH	419.00	11680.00	12099.00	.46	817.00	4905.00	5922.00	.21	7218.00	4036.00	11252.00	.46
25	WEST BENGAL	6728.00	10426.00	16514.00	1.13	[illegible]	27994.00	130999.00	5.12	39000.00	56528.00	97220.00	3.56
	TOTAL STATES	112892.00	97072.00	209964.00	.87	299468.00	93193.00	392661.00	1.37	180627.00	134228.00	322855.00	1.08
26	A & N ISLANDS	.	.									..	...
27	CHANDIGARH	0.00	532.00	532.00	.18	0.00	1000.00	1000.00	.32	0.00	1100.00	1100.00	.32
28	DADRA & NAGAR HAVELI	.				.		.		...	..	.	...
29	DAMAN & DIU	..	.						..	.	...	.	..
30	DELHI	..	..	..	..					..		...	..
31	LAKSHADWEEP	518.00	2768.00	2786.00	30.54	1700.00	3009.00	4709.00	35.85	665.00	3000.00	3665.00	28.89
32	PONDICHERRY	287.00	0.00	287.00	.42	259.00	0.00	259.00	.30	433.00	0.00	433.00	.54
	TOTAL U.T	805.00	2800.00	3605.00	.81	1959.00	4000.00	5959.00	1.22	1098.00	4100.00	5198.00	.91
	TOTAL (STATE & UTs)	113697.00	94872.00	208569.00	.81	301427.00	97193.00	398620.00	1.37	189725.00	138328.00	328053.00	1.08

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STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	1994-95 (R.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON EDUCATION	1995-96 (B.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON EDUCATION
1	ANDHRA PRADESH	74220.00	371248.00	445468.00	3.12	69197.00	433253.00	502450.00	3.10	69000.00	456822.00	525822.00	2.82
2	ARUNACHAL PRADESH	...	...	..	.	...	...	...	.	..	...	..	...
3	ASSAM	65592.00	66767.00	132359.00	1.67	91800.00	77338.00	169138.00	2.24	105800.00	77800.00	183600.00	2.04
4	BIHAR	71604.00	143417.00	215021.00	1.55	52777.00	149307.00	202084.00	1.21	121882.00	162409.00	284291.00	1.53
5	GOA	15346.00	25092.00	40438.00	4.64	28640.00	29884.00	58524.00	6.07	77850.00	29500.00	107350.00	10.44
6	GUJARAT	84440.00	310388.00	394828.00	2.91	97065.00	334284.00	431349.00	2.80	89150.00	352849.00	441999.00	2.61
7	HARYANA	47627.00	75960.00	123595.00	2.75	124238.00	84168.00	208406.00	4.07	184085.00	87496.00	271581.00	5.13
8	HIMACHAL PRADESH	23984.00	11269.00	35253.00	1.30	43860.00	12486.00	56346.00	1.86	40705.00	15598.00	56303.00	1.64
9	JAMMU & KASHMIR	7080.00	70289.00	77369.00	2.39	16905.00	105010.00	121915.00	3.66	25834.00	114682.00	140516.00	3.93
10	KARNATAKA	67198.00	242853.00	310051.00	2.50	141550.00	276036.00	417586.00	2.81	154250.00	292422.00	446672.00	2.60
11	KERALA	126514.00	360125.00	486639.00	4.32	170834.00	393543.00	564377.00	4.15	201900.00	424963.00	626863.00	3.99
12	MADHYA PRADESH	79155.00	349499.00	428654.00	3.52	232883.00	418892.00	651775.00	4.46	296472.00	471040.00	767512.00	4.83
13	MAHARASHTRA	230032.00	876637.00	1106669.00	2.22	592377.00	941135.00	1533508.00	5.18	706138.00	992787.00	1128863.00	3.90
14	MANIPUR	3583.00	3268.00	6851.00	.63	6511.00	1661.00	8172.00	.62	9100.00	1706.00	10806.00	.81
15	MEGHALAYA	1779.00	4965.00	6744.00	.73	6100.00	4900.00	11000.00	1.10	6500.00	5100.00	11600.00	.98
16	MIZORAM	3113.00	4367.00	7480.00	1.18	4500.00	5500.00	10000.00	1.21	4500.00	3500.00	8000.00	1.26
17	NAGALAND	5430.00	4706.00	10136.00	1.22	7600.00	6200.00	13800.00	1.37	8500.00	5300.00	13800.00	1.41
18	ORISSA	74643.00	72863.00	147506.00	2.18	178012.00	85503.00	263515.00	2.96	123740.00	91184.00	214924.00	2.44
19	PUNJAB	104902.00	81306.00	186208.00	2.79	279505.00	81690.00	361195.00	4.70	349760.00	72291.00	422051.00	5.09
20	RAJASTHAN	118863.00	80752.00	199615.00	1.58	138741.00	95647.00	234388.00	1.65	156060.00	106209.00	262269.00	1.66
21	SIKKIM	1500.00	0.00	1500.00	.46	3500.00	0.00	3500.00	.39	2900.00	0.00	2900.00	.68
22	TAMIL NADU	76615.00	508838.00	585453.00	3.47	90336.00	547111.00	637447.00	3.28	89459.00	570298.00	659756.00	3.13
23	TRIPURA	1705.00	13010.00	14715.00	1.10	1101.00	15427.00	16528.00	1.13	1860.00	17184.00	19044.00	1.12
24	UTTAR PRADESH	219882.00	529534.00	749416.00	2.93	240337.00	529331.00	769668.00	2.77	240720.00	531947.00	772667.00	2.61
25	WEST BENGAL	53787.00	744770.00	798557.00	1.98	115028.00	523100.00	638128.00	2.40	164900.00	358700.00	523600.00	2.30
	TOTAL STATES	1551137.00	4400906.00	5952043.00	2.83	2898783.00	4812395.00	7711178.00	3.15	2738872.00	5183865.00	7922737.00	2.95
26	A. & N. ISLANDS	5919.00	3571.00	9490.00	3.53	8000.00	4400.00	12400.00	3.92	7900.00	4700.00	12600.00	3.67
27	CHANDIGARH	3847.00	58463.00	62310.00	10.74	6654.00	65340.00	71994.00	11.02	11200.00	68650.00	79850.00	11.16
28	DADRA & NAGAR HAVELI	1000.00	0.00	1000.00	2.01	1454.00	0.00	1454.00	2.58	2500.00	0.00	2500.00	3.88
29	DAMAN & DIU	3093.00	3545.00	6638.00	12.43	5538.00	1500.00	7038.00	13.74	6495.00	1567.00	8062.00	11.22
30	DELHI	46293.00	34616.00	80909.00	6.15	76932.00	109970.00	186902.00	4.45	180632.00	129183.00	309815.00	6.16
31	LAKSHADWEEP	...	..	..	.		..	...	.	...	...	...	...
32	PONDICHERRY	7020.00	6319.00	13339.00	2.89	24284.00	7653.00	31937.00	6.00	35120.00	7990.00	43110.00	8.00
	TOTAL U.T.	69162.00	104517.00	173679.00	6.21	124826.00	187863.00	312689.00	5.28	243847.00	212090.00	455937.00	6.64
	TOTAL (STATE & UTs)	1620299.00	4505423.00	6125722.00	2.87	2973609.00	5000258.00	8031867.00	3.20	2982719.00	5395955.00	8378674.00	3.04
	CENTRE TOTAL	1834533.00	2217031.00	4051564.00	19.33	2320200.00	2320700.00	4640900.00	18.65	2534100.00	2133700.00	4667800.00	17.27
	GRAND TOTAL	3454832.00	6722454.00	10177286.00	4.35	5293809.00	7320958.00	12672767.00	4.59	5516819.00	7529655.00	13046474.00	4.31

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (B.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	10729.00	10729.00	2.41	0.00	11782.00	11782.00	2.34	0.00	13102.00	13102.00	2.49
2	ARUNACHAL PRADESH	..	.	.	..	.	.	.	.	...	...	...	...
3	ASSAM	9788.00	2614.00	12402.00	9.42	17800.00	3476.00	21276.00	12.58	19540.00	3815.00	23355.00	12.72
4	BIHAR	4895.00	6582.00	11480.00	5.34	12900.00	6798.00	19698.00	6.75	17364.00	7442.00	24806.00	8.73
5	GOA	...	. ...	.	.					..	..	...	...
6	GUJARAT	6586.00	12709.00	19295.00	4.89	8815.00	13520.00	22335.00	5.18	10600.00	14350.00	24950.00	5.51
7	HARYANA	2975.00	3134.00	6109.00	4.91	10260.00	3695.00	13955.00	6.70	9250.00	3750.00	13000.00	6.78
8	HIMACHAL PRADESH	1222.00	997.00	2219.00	6.29	1750.00	1170.00	2920.00	5.21	1500.00	1367.00	2867.00	5.09
9	JAMMU & KASHMIR	0.00	988.00	988.00	1.27	0.00	1476.00	1476.00	1.27	0.00	1617.00	1617.00	1.15
10	KARNATAKA	1335.00	11786.00	13121.00	4.23	1000.00	12844.00	13844.00	3.32	550.00	13660.00	14210.00	3.18
11	KERALA	0.00	10401.00	10401.00	2.16	0.00	10476.00	10476.00	0.86	0.00	11229.00	11229.00	1.79
12	MADHYA PRADESH	30.00	6750.00	6780.00	1.58	1139.00	8730.00	9869.00	1.51	1522.00	9250.00	10772.00	1.40
13	MAHARASHTRA	8164.00	32655.00	40819.00	3.69	5297.00	36147.00	41440.00	2.70	6075.00	36617.00	42692.00	3.78
14	MANIPUR	729.00	147.00	876.00	4.34	614.00	123.00	737.00	12.20	1300.00	130.00	1430.00	13.24
15	MEGHALAYA	247.00	313.00	560.00	9.30	500.00	344.00	844.00	6.76	200.00	387.00	587.00	5.86
16	MIZORAM	100.00	0.00	100.00	1.32	500.00	0.00	500.00	6.25	500.00	0.00	500.00	6.25
17	NAGALAND	.	..							.		.	..
18	ORISSA	5523.00	5445.00	10968.00	7.44	7248.00	6150.00	13398.00	5.08	56167.00	6474.00	62641.00	29.15
19	PUNJAB	3672.00	2699.00	6371.00	3.47	9860.00	3701.00	13561.00	3.67	6460.00	3415.00	9875.00	2.34
20	RAJASTHAN	585.00	4474.00	5059.00	2.54	818.00	4416.00	5234.00	2.48	1000.00	5538.00	6547.00	2.57
21	SIKKIM	100.00	0.00	100.00	0.87	100.00	0.00	100.00	0.67	100.00	0.00	100.00	3.45
22	TAMIL NADU	121.00	48770.00	48891.00	0.35	100.00	51851.00	51951.00	0.15	261.00	59472.00	59733.00	9.05
23	TRIPURA	1.00	5.00	6.00	.04	10.00	3.00	13.00	.08	10.00	3.00	13.00	.07
24	UTTAR PRADESH	9002.00	9978.00	18980.00	2.80	21432.00	8779.00	30211.00	1.73	17694.00	9384.00	27078.00	1.42
25	WEST BENGAL	0.00	3419.00	3419.00	1.07	0.00	3940.00	3940.00	.90	0.00	4370.00	4370.00	.83
	TOTAL STATES	54498.00	174525.00	229023.00	3.86	130297.00	167497.00	297794.00	3.75	149787.00	205247.00	355034.00	4.48
26	A. & N. ISLANDS	..	...	.	.	.		.	.	. .	...	..	
27	CHANDIGARH	0.00	1516.00	1516.00	2.43	0.00	1700.00	1700.00	2.30	0.00	1800.00	1800.00	2.25
28	DADRA & NAGAR HAVELI	.				.		...	. .	...	..	...	...
29	DAMAN & DIU	500.00	1548.00	2048.00	30.89	500.00	1500.00	2000.00	28.57	1330.00	1567.00	2897.00	35.93
30	DELHI	1012.00	3033.00	4045.00	5.00	4615.00	6772.00	11387.00	6.13	4000.00	7674.00	11674.00	3.77
31	LAKSHADWEEP	..	..	.			.	.	.	..	..	...	...
32	PONDICHERRY		...	.	.	.	.	.	..	..	...	...	...
	TOTAL U.T.	1512.00	6097.00	7609.00	4.38	5115.00	9972.00	15087.00	4.82	5330.00	11041.00	16371.00	3.59
	TOTAL (STATE & UTs)	56510.00	180622.00	237132.00	3.87	105412.00	199469.00	304881.00	3.80	155032.00	216388.00	371420.00	4.43

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STATEMENT NO (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	198.00	198.00	.04	0.00	203.00	203.00	.04	0.00	78.00	78.00	.01
2	ARUNACHAL PRADESH	...	..	.	.					...		...	...
3	ASSAM	198.00	5052.00	5250.00	3.99	580.00	6008.00	6588.00	3.90	600.00	6276.00	6876.00	3.75
4	BIHAR	540.00	3768.00	4308.00	2.00	600.00	3892.00	4492.00	2.22	1300.00	4267.00	5567.00	1.96
5	GOA	5083.00	4032.00	9115.00	22.54	15000.00	4690.00	19690.00	33.64	63850.00	5000.00	68850.00	64.14
6	GUJARAT	1400.00	62263.00	63663.00	16.12	3460.00	68350.00	71810.00	16.65	5800.00	72964.00	78764.00	17.82
7	HARYANA	.							..	..	...	...	..
8	HIMACHAL PRADESH	..	...	..	..	...	.	..	..	...	..	...	...
9	JAMMU & KASHMIR	3638.00	33593.00	37231.00	47.75	8086.00	50187.00	58195.00	47.73	12238.00	54810.00	67048.00	47.72
10	KARNATAKA	0.00	9857.00	9857.00	3.18	0.00	11534.00	11534.00	2.76	0.00	12552.00	12552.00	2.81
11	KERALA	840.00	61832.00	62672.00	12.88	4800.00	74295.00	79195.00	14.02	5000.00	77758.00	82758.00	13.30
12	MADHYA PRADESH	0.00	12102.00	12102.00	2.82	150.00	15200.00	15350.00	2.36	150.00	16800.00	16950.00	2.21
13	MAHARASHTRA	27968.00	91407.00	119375.00	10.33	1075.00	126674.00	127749.00	8.33	1180.00	122419.00	123599.00	10.95
14	MANIPUR	..	...	.	..		.	..	..	...	..	.	...
15	MEGHALAYA		.	.	.		.	.		...	...	...	...
16	MIZORAM	..	.				.			..	...	.	...
17	NAGALAND	...	..	.		..		...	.	..	..	...	..
18	ORISSA	50.00	1302.00	1352.00	.93	118.00	1264.00	1382.00	.52	143.00	1269.00	1412.00	.66
19	PUNJAB	.	..	.	.	.	..	..	.	...	...	...	..
20	RAJASTHAN	3694.00	3030.00	6724.00	3.57	6002.00	7670.00	13672.00	6.56	7600.00	13723.00	16323.00	6.99
21	SIKKIM	.							.	...	...	...	...
22	TAMIL NADU	..		..	.	.			..	...	...	...	...
23	TRIPURA												
24	UTTAR PRADESH	0.00	7813.00	7813.00	1.15	0.00	4822.00	4822.00	.60	0.00	5165.00	5165.00	.65
25	WEST BENGAL	2400.00	33837.00	36237.00	11.38	2200.00	37325.00	39525.00	9.02	4200.00	42825.00	46825.00	8.83
	TOTAL STATES	40815.00	330080.00	370895.00	6.23	42591.00	413916.00	456507.00	5.91	102061.00	432106.00	534167.00	6.74
26	A. & N. ISLANDS	...	.	...	.	..	..		.	.	...	..	...
27	CHANDIGARH	..	.	..	.	.					.		...
28	DADRA & NAGAR HAVELI	1000.00	0.00	1000.00	100.00	1456.00	0.00	1456.00	100.00	2500.00	0.00	2500.00	100.00
29	DAMAN & DIU	...		.		.			.	...	..	..	...
30	DELHI	...	...	...	.		...		.	...	...	..	...
31	LAKSHADWEEP	..	..	...	..	..	..	...	..	..	..	...	...
32	PONDICHERRY	208.00	1627.00	1835.00	13.76	0.00	1727.00	1727.00	5.41	50.00	1708.00	1758.00	4.08
	TOTAL U.T.	1208.00	1627.00	2835.00	1.63	1456.00	1727.00	3183.00	1.02	2550.00	1708.00	4258.00	.93
	TOTAL (STATE & UTs)	42023.00	331707.00	373730.00	6.10	44047.00	415643.00	459690.00	5.72	104611.00	433814.00	538425.00	6.43

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: POLYTECHNICS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	66365.00	229463.00	295828.00	66.41	57956.00	257944.00	315900.00	62.87	57759.00	276783.00	334542.00	63.62
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	24449.00	31956.00	56405.00	42.84	40600.00	35695.00	76295.00	45.11	48980.00	35522.00	84502.00	46.03
4	BIHAR	25274.00	62414.00	87688.00	40.78	14000.00	67477.00	79477.00	39.33	28160.00	72066.00	100226.00	35.25
5	GOA	5044.00	10080.00	15174.00	37.40	6230.00	11036.00	17266.00	29.50	8900.00	11100.00	20000.00	18.63
6	GUJARAT	67965.00	144379.00	212344.00	53.78	70040.00	154564.00	224604.00	52.07	55650.00	162105.00	217755.00	49.27
7	HARYANA	29073.00	32805.00	61878.00	52.07	85978.00	34810.00	120788.00	57.96	121873.00	36380.00	158255.00	58.27
8	HIMACHAL PRADESH	16213.00	9800.00	26013.00	73.79	29810.00	10096.00	39906.00	71.36	30800.00	13401.00	44201.00	78.51
9	JAMMU & KASHMIR	4042.00	13317.00	17359.00	22.26	8897.00	19595.00	28792.00	23.52	13594.00	21727.00	35323.00	25.14
10	KARNATAKA	376.00	98512.00	98888.00	31.89	6700.00	118676.00	125376.00	30.02	5200.00	132986.00	138186.00	30.64
11	KERALA	25955.00	76433.00	102388.00	21.04	40000.00	99991.00	139991.00	24.21	34700.00	107958.00	142658.00	25.92
12	MADHYA PRADESH	59018.00	95656.00	154674.00	33.99	158201.00	143256.00	301457.00	46.25	207800.00	170000.00	377800.00	49.24
13	MAHARASHTRA	41794.00	151647.00	193441.00	17.28	112065.00	186016.00	298081.00	25.87	80440.00	137415.00	217855.00	18.87
14	MANIPUR	2854.00	2794.00	5648.00	81.44	5657.00	1368.00	7025.00	83.52	7800.00	1224.00	9024.00	83.52
15	MEGHALAYA	1167.00	4498.00	5665.00	68.41	2000.00	4968.00	6968.00	53.53	4100.00	4565.00	8665.00	74.53
16	MIZORAM	3013.00	767.00	3780.00	52.08	2000.00	5500.00	7500.00	42.55	4000.00	3500.00	7500.00	93.75
17	NAGALAND	2280.00	3306.00	5586.00	55.31	4300.00	3389.00	7689.00	63.60	4250.00	3894.00	8144.00	58.62
18	ORISSA	38978.00	20269.00	59277.00	23.90	111593.00	21478.00	133071.00	31.64	33596.00	25334.00	49930.00	22.81
19	PUNJAB	43540.00	48813.00	92353.00	20.40	111022.00	5903.00	116925.00	22.03	169495.00	46094.00	215589.00	21.06
20	RAJASTHAN	8777.00	49662.00	58439.00	3.18	7900.00	44551.00	52451.00	32.45	19051.00	49462.00	68513.00	26.12
21	SIKKIM	1400.00	0.00	1400.00	95.35	1400.00	0.00	1400.00	93.33	2800.00	0.00	2800.00	96.55
22	TAMIL NADU	52481.00	240496.00	292977.00	29.92	71194.00	255733.00	326927.00	30.66	63723.00	264813.00	328536.00	49.80
23	TRIPURA	412.00	5670.00	6082.00	15.21	300.00	7500.00	7800.00	21.21	370.00	7247.00	7617.00	24.24
24	UTTAR PRADESH	62446.00	134678.00	197124.00	29.93	107957.00	151491.00	259448.00	30.06	166966.00	154049.00	298715.00	37.69
25	WEST BENGAL	34003.00	109421.00	143424.00	24.02	43125.00	229793.00	272918.00	40.81	74335.00	142630.00	216965.00	43.84
	TOTAL STATES	490966.00	1559003.00	2049969.00	34.46	1217928.00	1781516.00	2999124.00	38.85	1215506.00	1918599.00	3134105.00	39.51
26	A. & N. ISLANDS	5919.00	3571.00	9490.00	100.00	9900.00	4500.00	14400.00	100.00	7900.00	4700.00	12600.00	100.00
27	CHANDIGARH	330.00	12316.00	12646.00	10.00	1187.00	11350.00	12537.00	10.02	2350.00	12750.00	15100.00	21.42
28	DADRA & NAGAR HAVELI	...								...	...		...
29	DAMAN & DIU	4272.00	0.00	4272.00	64.42	4500.00	0.00	4500.00	64.29	4600.00	0.00	4600.00	57.06
30	DELHI	6453.00	12435.00	18888.00	23.34	9881.00	41863.00	51744.00	28.91	17942.00	53087.00	71029.00	22.93
31	LAKSHADWEEP	...								...	...	...	...
32	PONDICHERRY	6812.00	4381.00	11193.00	83.91	15847.00	4806.00	20653.00	64.67	28670.00	5422.00	34092.00	79.08
	TOTAL U.T.	23786.00	32703.00	56489.00	32.52	40315.00	66369.00	106684.00	34.15	62252.00	77169.00	139421.00	30.58
	TOTAL (STATE & UTs)	633752.00	1592806.00	2226558.00	36.34	1258063.00	1847885.00	3105948.00	38.67	1273758.00	1995768.00	3269522.00	39.02

..NICHET.

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT:-
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	4374.00	102508.00	106882.00	23.99	6323.00	131199.00	137522.00	27.37	6323.00	127010.00	133333.00	25.36
2	ARUNACHAL PRADESH	..	..	...	..	..	.			.	...	..	
3	ASSAM	...	...		..	...	..	..		...	...	...	
4	BIHAR	2075.00	7500.00	9575.00	4.45	1000.00	7500.00	8500.00	4.21	5000.00	7500.00	12500.00	4.40
5	GOA	...	..	.			.			..	...	...	...
6	GUJARAT	...	..	..	.	.		.	.	..	...	...	...
7	HARYANA	...	...	.	..	..	.	..		..	...	...	...
8	HIMACHAL PRADESH	..	.	.	.		.			...	...	..	..
9	JAMMU & KASHMIR	...	..	.	.	..	.	...		..	..	..	..
10	KARNATAKA	.				.	.		.		...	..	..
11	KERALA	11085.00	52250.00	63335.00	13.01	12500.00	60979.00	73479.00	13.02	17500.00	64028.00	81528.00	13.01
12	MADHYA PRADESH	..			.		.			.	..	..	..
13	MAHARASHTRA	6963.00	27852.00	34815.00	3.15	29000.00	10875.00	39875.00	2.60	6500.00	11900.00	18400.00	1.62
14	MANIPUR					..			.	..	.	..	..
15	MEGHALAYA	0.00	0.00	0.00	.00	100.00	0.00	100.00	.91	200.00	0.00	200.00	1.72
16	MIZORAM	...	..					..	.		..	..	...
17	NAGALAND	.	.	.		..		.	..	.	...	.	...
18	ORISSA	...	.	..		.	..		.	..	...	..	...
19	PUNJAB	0.00	8000.00	8000.00	4.30	0.00	20870.00	20870.00	5.78	0.00	10700.00	10700.00	2.54
20	RAJASTHAN	..	.		.					..	..	...	...
21	SIKKIM	..	...	.		.	.	.	.	...	...	...	...
22	TAMIL NADU	4333.00	72612.00	76945.00	13.14	5388.00	74176.00	79564.00	12.48	5192.00	76216.00	81408.00	12.34
23	TRIPURA		..									.	..
24	UTTAR PRADESH	1000.00	122624.00	123624.00	16.21	16000.00	136116.00	146116.00	18.06	6000.00	152611.00	158611.00	20.01
25	WEST BENGAL	5994.00	63034.00	69028.00	21.67	20820.00	69000.00	89820.00	20.50	22800.00	76000.00	98800.00	18.87
	TOTAL STATES	35824.00	456380.00	492204.00	8.27	85131.00	510715.00	595846.00	7.72	69515.00	525965.00	595480.00	7.52
26	A. & N. ISLANDS	...	..	..	..	..		..	..	.	.	..	...
27	CHANDIGARH	...	...	..	..	..	..	..	..	.	...	...	...
28	DADRA & NAGAR HAVELI	..	.			.	.	.		.	..	..	...
29	DAMAN & DIU	...	..	.	..		.	..		..	..	...	...
30	DELHI	.	..	.	.				.	.	.	...	...
31	LAKSHADWEEP	...		.			..	.		.	..	...	..
32	PONDICHERRY	...	...	...	..	...	..	...	.	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	35824.00	456380.00	492204.00	8.04	85131.00	510715.00	595846.00	7.42	69515.00	525965.00	595480.00	7.11

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON TEC EDN	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP ON TEC EDN	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP ON TEC. EDN.
1	ANDHRA PRADESH	2987.00	24102.00	27089.00	6.09	3848.00	27518.00	31366.00	6.25	3848.00	34948.00	38796.00	7.38
2	ARUNACHAL PRADESH		...	.			..	.			-	...	...
3	ASSAM	..	...	..	.			.	..	-	..	..	...
4	BIHAR	0.00	9245.00	9245.00	4.30	3100.00	9245.00	12345.00	6.11	11450.00	9245.00	20695.00	7.28
5	GOA	..	.			.				...	...	..	...
6	GUJARAT	..	.	.		.		.		..	..	..	..
7	HARYANA	2401.00	23430.00	25831.00	20.90	10190.00	26370.00	36560.00	17.54	28460.00	27006.00	55466.00	20.42
8	HIMACHAL PRADESH	.	..		.				...	.	..	..	...
9	JAMMU & KASHMIR	0.00	21906.00	21906.00	28.10	0.00	32727.00	32727.00	36.84	0.00	35741.00	35741.00	25.44
10	KARNATAKA	13470.00	108162.00	121632.00	37.24	21030.00	102101.00	123951.00	29.68	31800.00	112384.00	134184.00	30.04
11	KERALA	33380.00	75619.00	108999.00	19.32	8700.00	90600.00	99300.00	15.45	13000.00	85925.00	98925.00	15.70
12	MADHYA PRADESH	5661.00	123150.00	128811.00	30.05	3952.00	109000.00	149912.00	22.98	37925.00	115000.00	152925.00	19.92
13	MAHARASHTRA	116050.00	444431.00	560481.00	50.65	144323.00	472793.00	617116.00	40.22	139101.00	483200.00	622301.00	55.15
14	MANIPUR									..	.	..	...
15	MEGHALAYA	.	.					.		..	...	..	...
16	MIZORAM	..	.							.	..	..	..
17	NAGALAND	.	.			.			.	..	..	..	---
18	ORISSA								.	.	...	..	..
19	PUNJAB	719.00	13970.00	14689.00	7.83	1811.00	11500.00	13311.00	3.69	1895.00	11500.00	13395.00	3.17
20	RAJASTHAN	39723.30	33141.00	72864.30	39.14	48335.00	51107.00	99442.00	39.52	53440.00	48602.00	102042.00	39.67
21	SIKKIM	..						.		...	...	...	...
22	TAMIL NADU	180.00	45087.00	45267.00	2.73	180.00	44694.00	44874.00	4.94	180.00	44310.00	44490.00	4.74
23	TRIPURA									..	...	...	...
24	UTTAR PRADESH	87470.00	66555.00	15 025.00	21.68	110000.00	79527.00	159527.00	23.30	40270.00	86773.00	127043.00	16.03
25	WEST BENGAL												-
	TOTAL STATES	293949.00	98665B.00	1280607.00	21.52	392239.00	1030962.00	1423201.00	18.44	361729.00	1085774.00	1447503.00	18.27
26	A. & N. ISLANDS							..	.	.	..	...	...
27	CHANDIGARH		...		.				.	.	...	...	.
28	DADRA & NAGAR HAVELI							.			..	..	...
29	DAMAN & DIU	.						..		...	...	...	...
30	DELHI	0.00	360.00	360.00	44	0.00	660.00	660.00	.36	1000.00	700.00	1700.00	.55
31	LAKSHADWEEP									..		...	...
32	PONDICHERRY	.	.	-	.		..		...	..	...	...	...
	TOTAL U.T.	0.00	360.00	360.00	21	0.00	660.00	660.00	21	1000.00	700.00	1700.00	.37
	TOTAL (STATE & UTs)	293949.00	987018.00	1280967.00	20.91	392239.00	1031622.00	1423861.00	17.73	362729.00	1086474.00	1449203.00	17.30

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STATEMENT NO. (16). PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON TEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON TEC EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	265.00	2730.00	2995.00	.67	350.00	3196.00	3546.00	.71	350.00	3490.00	3840.00	.73
2	ARUNACHAL PRADESH	...	..			..	.			..	...	...	...
3	ASSAM	1691.00	1310.00	3001.00	2.28	13620.00	29319.00	42939.00	25.39	18380.00	29347.00	47727.00	26.00
4	BIHAR	11672.00	52608.00	64280.00	29.89	11925.00	55105.00	67030.00	33.17	29500.00	60589.00	90089.00	31.69
5	GOA	5219.00	10980.00	16199.00	40.06	7410.00	14158.00	21568.00	36.85	5100.00	13400.00	18500.00	17.23
6	GUJARAT	8489.00	90941.00	99430.00	25.18	14750.00	97700.00	112450.00	26.07	17700.00	103270.00	120970.00	27.37
7	HARYANA	13178.00	15479.00	28657.00	23.19	17810.00	18000.00	35810.00	17.18	24500.00	18725.00	43225.00	15.92
8	HIMACHAL PRADESH	5508.00	0.00	5508.00	15.62	11500.00	0.00	11500.00	20.52	7500.00	0.00	7500.00	13.32
9	JAMMU & KASHMIR	..	.	..		..	.	.	..	. .	.	.	. .
10	KARNATAKA	0.00	3127.00	3127.00	1.01	100.00	3557.00	3657.00	.88	100.00	6016.00	6116.00	1.37
11	KERALA	33582.00	54858.00	88440.00	18.97	30534.00	60577.00	104111.00	18.45	47500.00	60328.00	108828.00	17.36
12	MADHYA PRADESH	11197.00	100018.00	111215.00	25.95	27500.00	125414.00	152914.00	23.46	38070.00	141775.00	179845.00	23.43
13	MAHARASHTRA	18564.00	74254.00	92818.00	8.59	196650.00	86952.00	283602.00	18.48	3650.00	74399.00	80049.00	7.09
14	MANIPUR	.			.	.				. .	.	...	...
15	MEGHALAYA	. .	...							..	..	.	. .
16	MIZORAM	.	..	.						...		..	.
17	NAGALAND	.	..		.	.	...		.	..	..	...	. .
18	ORISSA	27523.00	45716.00	73243.00	49.66	25500.00	53543.00	79030.00	30.00	32500.00	58042.00	90542.00	42.13
19	PUNJAB	56462.00	0.00	56962.00	30.59	151800.00	0.00	151800.00	42.03	172000.00	0.00	172000.00	40.75
20	RAJASTHAN		.			.	.	..	...	...	.	.	. .
21	SIKKIM	.	.	.	...	.	...	. .	.	.	.	.	..
22	TAMIL NADU	13125.00	85531.00	98656.00	16.85	16507.00	96761.00	113358.00	17.78	19327.00	100708.00	120035.00	18.19
23	TRIPURA	1196.00	7921.00	9117.00	51.96	676.00	8847.00	9465.00	57.27	1051.00	9804.00	10855.00	57.00
24	UTTAR PRADESH	59947.00	111131.00	171078.00	25.20	64011.00	122612.00	186623.00	23.07	39800.00	129174.00	168974.00	21.32
25	WEST BENGAL	1747.00	47924.00	49671.00	15.59	11315.00	67915.00	79230.00	18.08	11205.00	74710.00	85915.00	16.41
	TOTAL STATES	269871.00	704528.00	974399.00	16.37	610995.00	847658.00	1458653.00	18.90	466233.00	828777.00	1335010.00	17.10
26	A. & N. ISLANDS	. .	...	...	.	..	...	.	.	..	...	..	...
27	CHANDIGARH	3517.00	43763.00	47280.00	75.88	6467.00	49140.00	55607.00	75.15	8050.00	51700.00	59750.00	74.83
28	DADRA & NAGAR HAVELI	.	...	.	.	.	. .	.	..	. .	...	...	..
29	DAMAN & DIU	...	...	...		..		..	.	. .	...	...	...
30	DELHI	38728.00	18788.00	57516.00	71.09	62143.00	57675.00	119818.00	64.45	157200.00	67712.00	224912.00	72.60
31	LAKSHADWEEP	...	..	..		..		..	.	. .	...	...	..
32	PONDICHERRY	0.00	0.00	0.00	00	8437.00	500.00	8937.00	27.98	6600.00	500.00	6900.00	16.01
	TOTAL U.T.	42245.00	62551.00	104796.00	60.34	77047.00	107315.00	184362.00	58.96	171650.00	119912.00	291562.00	63.95
	TOTAL (STATE & UTs)	312116.00	767079.00	1079195.00	17.62	688042.00	954973.00	1643015.00	20.46	637883.00	1008689.00	1646572.00	19.65

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT. REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	229.00	1518.00	1747.00	.39	720.00	1411.00	2131.00	.42	720.00	1411.00	2131.00	.41
2	ARUNACHAL PRADESH	...	.	...			...				...	...	...
3	ASSAM	0.00	0.00	0.00	.00	2100.00	2860.00	4960.00	2.92	2100.00	2860.00	4960.00	2.69
4	BIHAR	420.00	250.00	670.00	.31	282.00	250.00	532.00	.26	282.00	250.00	532.00	.19
5	GOA		.				.		.	...	..	...	...
6	GUJARAT	0.00	9.00	9.00	.00	0.00	50.00	50.00	.01	0.00	10.00	10.00	.00
7	HARYANA	0.00	171.00	171.00	.14	0.00	200.00	200.00	.10	0.00	200.00	200.00	.07
8	HIMACHAL PRADESH	1041.00	472.00	1513.00	1.23	800.00	839.00	1639.00	2.91	895.00	830.00	1735.00	3.08
9	JAMMU & KASHMIR	...	.			..	.			.	..	..	...
10	KARNATAKA	0.00	1559.00	1559.00	.50	0.00	2976.00	2976.00	.71	0.00	2976.00	2976.00	.67
11	KERALA	0.00	19.00	19.00	.03	0.00	40.00	40.00	.01	0.00	40.00	40.00	.01
12	MADHYA PRADESH	94.00	1679.00	1773.00	.41	865.00	1264.00	2129.00	.63	915.00	3265.00	4180.00	.54
13	MAHARASHTRA	8671.00	3.4895.00	43566.00	5.02	0.00	1705.00	1705.00	.13	0.00	1059.00	1059.00	.09
14	MANIPUR	0.00	337.00	337.00	2.77	0.00	350.00	350.00	4.74	0.00	350.00	350.00	3.74
15	MEGHALAYA	441.00	154.00	595.00	8.82	1100.00	160.00	1260.00	10.55	800.00	160.00	960.00	8.28
16	MIZORAM												...
17	NAGALAND	2500.00	4100.00	6600.00	29.10	1400.00	3100.00	4500.00	24.47	3100.00	1400.00	4500.00	32.39
18	ORISSA	0.00	33.00	33.00	.02	0.00	65.00	65.00	.02	0.00	65.00	65.00	.03
19	PUNJAB	0.00	67.00	67.00	.04	0.00	50.00	50.00	.01	0.00	50.00	50.00	.01
20	RAJASTHAN	.								.	..	...	...
21	SIKKIM								.	.		...	...
22	TAMIL NADU	0.00	24.00	24.00	.00	0.00	60.00	60.00	.01	0.00	55.00	55.00	.01
23	TRIPURA	900.00	0.00	900.00	2.00	900.00	3000.00	3900.00	6.66	900.00	5400.00	6300.00	6.30
24	UTTAR PRADESH	.	.			.				.		.	.
25	WEST BENGAL	0.00	100.00	100.00	.05	200.00	1010.00	1210.00	.78	200.00	1210.00	1400.00	.28
	TOTAL STATES	13699.00	42477.00	56176.00	.34	9867.00	18661.00	28528.00	.33	9272.00	17151.00	26423.00	.33
26	A. & N. ISLANDS	..	..							..			.
27	CHANDIGARH	0.00	868.00	868.00	1.73	0.00	1200.00	1200.00	1.62	0.00	1200.00	1200.00	1.50
28	DADRA & NAGAR HAVELI	...	.							..	..	..	...
29	DAMAN & DIU	..	.							.	..		...
30	DELHI	.	..				.		..		...	...	...
31	LAKSHADWEEP	.	.							..	.	...	..
32	PONDICHERRY	0.00	311.00	311.00	2.33	0.00	620.00	620.00	1.94	0.00	360.00	360.00	.04
	TOTAL U.T	0.00	1179.00	1179.00	.63	0.00	1820.00	1820.00	.58	0.00	1560.00	1560.00	.34
	TOTAL (STATE & UTs)	13699.00	43656.00	57355.00	.02	9867.00	19481.00	29348.00	.34	9272.00	18711.00	27983.00	.33

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STATEMENT NO. (16) PLAN & NON PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	...	.	..			.		..	...	...	...	...
2	ARUNACHAL PRADESH	...	...		..	..	..	.	..	..	...	...	..
3	ASSAM	...	.	.	.	.	...	.	.	.		..	..
4	BIHAR	...	.	.	.			..	..	..	...	..	...
5	GOA	.	.	.	.	..	.	.	...	.	.	...	
6	GUJARAT	0.00	87.00	87.00	.02	0.00	100.00	100.00	.02	0.00	150.00	150.00	.03
7	HARYANA	...	...	..	.		.		.	..	..	...	
8	HIMACHAL PRADESH	..				.	.	.	.	..	.	...	...
9	JAMMU & KASHMIR	..	.	.	.	..	...	..	.	..	.	..	.
10	KARNATAKA	..	.		...	.	.	.		.		...	.
11	KERALA	4791.00	3929.00	8720.00	1.79	5500.00	6497.00	11997.00	2.12	3500.00	6796.00	10296.00	1.64
12	MADHYA PRADESH	3.00	4719.00	4722.00	.98	572.00	5400.00	5972.00	.92	440.00	5750.00	6190.00	.83
13	MAHARASHTRA	.					.	..		..		..	
14	MANIPUR	...	.				..	..		..		..	...
15	MEGHALAYA	0.00	0.00	0.00	.00	50.00	2.00	52.00	.07	50.00	2.00	52.00	.05
16	MIZORAM	..	.				.			..	.	.	.
17	NAGALAND	..	...	..	.	..					.	..	
18	ORISSA	..	...	..	...	..	.	.	.	..	.	...	...
19	PUNJAB	.					.		.	.	...	..	
20	RAJASTHAN	0.00	145.00	145.00	.10	0.00	219.00	219.00	.09	0.00	244.00	244.00	.09
21	SIKKIM	..	...	.	..	.	.	.	.		..	...	..
22	TAMIL NADU	554.00	9.00	554.00	.09	737.00	0.00	737.00	.12	775.00	0.00	775.00	.12
23	TRIPURA				..	.	.	.	..	...	..	..	.
24	UTTAR PRADESH	..	...			.	..		.	..	..		
25	WEST BENGAL	0.00	215.00	215.00	.07	0.00	950.00	950.00	.22	0.00	1050.00	1050.00	.20
	TOTAL STATES	5348.00	8635.00	13983.00	.23	6861.00	13158.00	20019.00	.26	4965.00	13992.00	18957.00	.24
26	A. & N. ISLANDS	.	..		..	..	..		..	...	.	...	...
27	CHANDIGARH	...	.	.		...	...		..	.	.	...	.
28	DADRA & NAGAR HAVELI	.	..			.			.	.	..	..	...
29	DAMAN & DIU	...	.	.	...	..		...	.	..	...	...	...
30	DELHI	...	..	.			..	...	.	...	..	...	..
31	LAKSHADWEEP	.		..	..		.	...	...	.	.	..	...
32	PONDICHERRY	...	...	...	.	.	...	.	.	..	..	..	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	5348.00	8635.00	13983.00	.23	6861.00	13158.00	20019.00	.25	4965.00	13992.00	18957.00	.23

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	..	.		.		.	.	.	.	..	...	..
2	ARUNACHAL PRADESH	...	.				...	.	.	.	..	...	..
3	ASSAM	29466.00	25135.00	54601.00	41.47	17100.00	0.00	17100.00	10.11	16200.00	0.00	16200.00	8.82
4	BIHAR	26725.00	1050.00	27775.00	12.92	8970.00	1050.00	10020.00	4.96	28826.00	1050.00	29876.00	10.51
5	GOA	..	.						.	.	...	.	...
6	GUJARAT	..		.		.	..	.	.		...	.	.
7	HARYANA	0.00	949.00	949.00	.77	0.00	1085.00	1085.00	.52	0.00	1455.00	1455.00	.54
8	HIMACHAL PRADESH	.	.	.							..	..	..
9	JAMMU & KASHMIR	0.00	485.00	485.00	.62	0.00	725.00	725.00	.59	0.00	792.00	792.00	.56
10	KARNATAKA	50047.00	11830.00	61847.00	10.95	113900.00	24548.00	138448.00	32.63	126600.00	11848.00	138448.00	31.00
11	KERALA	26973.00	24784.00	51757.00	10.65	53809.00	6894.00	60694.00	10.61	64700.00	6601.00	71301.00	11.37
12	MADHYA PRADESH	3137.00	6335.00	9467.00	2.71	4940.00	4540.00	12560.00	1.99	9360.00	9200.00	18560.00	2.42
13	MAHARASHTRA	6877.00	19876.00	26753.00	2.4	4460.00	20471.00	24940.00	1.03	7370.00	19318.00	26688.00	2.39
14	MANIPUR										..		..
15	MEGHALAYA	889.00	0.00	889.00	1.60	4050.00	4.00	1956.00	17.78	1150.00	6.00	1156.00	9.97
16	MIZORAM		-								...	..	...
17	NAGALAND	850.00	0.00	850.00	.	[illegible]	[illegible]	[illegible]	3.57	[illegible]	0.00	1200.00	7.00
18	ORISSA	13531.00	0.00	13531.00	9.17	14524.00	0.00	13524.00	12.73	11330.00	0.00	11330.00	5.23
19	PUNJAB	0.00	7857.00	7857.00	1.22	0.00	266.00	266.00	.07	0.00	552.00	552.00	.13
20	RAJASTHAN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	44400.00	24.53
21	SIKKIM	.	.	.		.	.	.	.	.	..	...	.
22	TAMIL NADU	0.00	24798.00	24798.00	4.51	0.00	24616.00	24616.00	3.86	0.00	24724.00	24724.00	3.75
23	TRIPURA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2.10
24	UTTAR PRADESH	0.00	8330.00	8330.00	.13	0.00	8034.00	8034.00	1.13	0.00	8931.00	8931.00	.00
25	WEST BENGAL	9677.00	4086.00	13763.00	1.11	31000.00	13700.00	44695.00	10.15	31000.00	15885.00	46775.00	8.74
	TOTAL STATES	226667.00	137720.00	364387.00	6.12	343154.00	108512.00	451666.00	5.94	343889.00	96158.00	460047.00	5.81
26	A. & N. ISLANDS	..					..		..	.	..	..	...
27	CHANDIGARH			..						..	..	..	...
28	DADRA & NAGAR HAVELI	..	.	..						.	...		
29	DAMAN & DIU	311.00	0.00	311.00	4.04	300.00	0.00	300.00	6.14	360.00	0.00	360.00	7.07
30	DELHI	100.00	0.00	100.00	.12	245.00	0.00	245.00	.05	500.00	0.00	500.00	.16
31	LAKSHADWEEP	.								...	..	..	..
32	PONDICHERRY	...	.	.			..	..			..	.	...
	TOTAL U.T.	411.00	0.00	411.00	.24	545.00	0.00	545.00	.25	1065.00	0.00	1065.00	.23
	TOTAL (STATE & UTs)	227078.00	137720.00	364798.00	5.91	343699.00	108512.00	451259.00	5.62	344954.00	96158.00	461112.00	5.50

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STATEMENT NO. (17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993 94 (ACTUALS)				1994 95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON EDUCATION	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	315.00	3297 00	3612 00	03	600.00	3623 00	4223 00	.03	400.00	4021.00	4421.00	.02
2	ARUNACHAL PRADESH	1248.00	0.00	1248.00	.23	1587.00	0 00	1587 00	25	653.00	0 00	653.00	.10
3	ASSAM	4730.00	12911.00	17641.00	23	5000.00	13178.00	18178 00	.24	6000.00	13558.00	19558.00	.22
4	BIHAR	595.00	10884 00	11479.00	08	0 00	11402 00	11402.00	.07	2000.00	12453.00	14453.00	.08
5	GOA	3852.00	5289.00	9141.00	1 05	4040 00	5777 00	9817.00	1 02	5100.00	6000.00	11100.00	1.08
6	GUJARAT	0.00	7058.00	7058.00	05	0 00	7500.00	7500 00	.05	0.00	7000.00	7000.00	.04
7	HARYANA	...	..	.	...	...	.	.	.	..	...	...	...
8	HIMACHAL PRADESH	0.00	721 00	721.00	03	0 00	963 00	963 00	03	0.00	968.00	968.00	03
9	JAMMU & KASHMIR	0.00	0 00	0.00	.00	12212.00	12643 00	24855 00	75	12342 00	15495 00	27837.00	.79
10	KARNATAKA	0.00	1053 00	1053.00	01	0 00	1101 00	1101 00	01	0 00	1150.00	1150.00	.01
11	KERALA	4557.00	3412.00	7969.00	07	3500 00	2466.00	5966 00	04	2900 00	2492.00	5392.00	03
12	MADHYA PRADESH	0.00	0.00	0.00	00	0.00	3420 00	3420 00	02	0.00	3320.00	3320.00	.02
13	MAHARASHTRA	0.00	56824.00	56824.00	22	0 00	54830 00	54830 00	.19	0.00	58035.00	58035.00	.20
14	MANIPUR	.									..	.	...
15	MEGHALAYA	0.00	0 00	0.00	00	50 00	0 00	50 00	00	50.00	35 00	85 00	.01
16	MIZORAM	1206.00	2571 00	3777.00	59	546.00	1450.00	1996 00	40	640.00	1500.00	2140.00	34
17	NAGALAND	566.00	3309.00	3875.00	.47	34 00	3379.00	3413.00	39	300.00	4034.00	4334.00	.44
18	ORISSA	33425.00	910 00	34335 00	.51	67909 00	1161.00	69070.00	77	29960.00	1131.00	31091.00	.35
19	PUNJAB	0 00	4653 00	4653 00	06	0.00	4656.00	4656 00	06	0.00	4557 00	4557 00	.05
20	RAJASTHAN	7648.00	5922.00	13570 00	11	8096 00	7082.00	15178 00	11	8488.00	8354.00	16842.00	.11
21	SIKKIM	..	..		.		..		..	.	...	..	..
22	TAMIL NADU	0.00	3771.00	3771.00	.02	0 00	4192 00	4192 00	02	0 00	4617.00	4617 00	.02
23	TRIPURA	2922.00	3846.00	6768 00	52	3074.00	4211 00	7285.00	50	7098 00	4669 00	11767.00	69
24	UTTAR PRADESH	993.00	222.00	1215.00	01	291.00	45.00	336 00	00	557.00	45 00	602 00	00
25	WEST BENGAL	4652.00	7144.00	11796.00	07	10100 00	6815.00	16915 00	09	15050 00	7587 00	22637.00	.10
	TOTAL STATES	66709 00	133202 00	199911.00	10	116978 00	151613 00	268592 00	11	97539 00	160610 00	258149 00	09
26	A. & N. ISLANDS	..	..	..	.	...	...	...	.	...	...	...	...
27	CHANDIGARH	5105.00	4485.00	9590.00	1 65	6795.00	4700.00	11495.00	1 71	7900.00	4935.00	12835.00	1.79
28	DADRA & NAGAR HAVELI	...	..	...	.	.	..	..	..	..	...	...	...
29	DAMAN & DIU	...	..	...	..	..	..	..	.	..	...	...	...
30	DELHI	1137.00	3958.00	5095.00	39	3450.00	21733.00	25183 00	.60	17000.00	27048.00	44048.00	.88
31	LAKSHADWEEP	..	...	...	...	..	..	..	..	..	...	...	...
32	PONDICHERRY	35.00	1320 00	1355.00	.29	81.00	1436.00	1517.00	.29	90.00	1621.00	1711.00	.32
	TOTAL U.T.	6277.00	9763.00	16040.00	.57	10326.00	27869 00	38195.00	.65	24990.00	33604.00	58594.00	.85
	TOTAL (STATE & UTs)	72986.00	142965.00	215951.00	.10	127305.00	179482.00	306787.00	.12	117529.00	194214.00	312043.00	.11
	CENTRE TOTAL	5450.00	2908.00	8358.00	.04	6000.00	3000.00	9000.00	.04	6000.00	3000.00	9000.00	.03
	GRAND TOTAL	78436.00	145873.00	224309.00	.10	133305.00	182482.00	315787.00	.11	123529.00	197214.00	321043.00	.11

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STATEMENT NO (18) PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	315.00	3297.00	3612.00	100.00	400.00	3923.00	4323.00	100.00	400.00	4021.00	4421.00	100.00
2	ARUNACHAL PRADESH	1248.00	0.00	1248.00	100.00	1587.00	0.00	1587.00	100.00	653.00	0.00	653.00	100.00
3	ASSAM	4730.00	12911.00	17641.00	100.00	5000.00	13178.00	18178.00	100.00	6000.00	13558.00	19558.00	100.00
4	BIHAR	595.00	10864.00	11459.00	100.00	0.00	11402.00	11402.00	100.00	2000.00	12453.00	14453.00	100.00
5	GOA	3852.00	5289.00	9141.00	100.00	4040.00	5777.00	9817.00	100.00	5100.00	6000.00	11100.00	100.00
6	GUJARAT	0.00	7058.00	7058.00	100.00	0.00	7500.00	7500.00	100.00	0.00	7000.00	7000.00	100.00
7	HARYANA	.	.	.	.	.	.	.	.	.	.	.	...
8	HIMACHAL PRADESH	0.00	721.00	721.00	100.00	0.00	903.00	903.00	100.00	0.00	948.00	948.00	100.00
9	JAMMU & KASHMIR	0.00	0.00	0.00	00	12212.00	12643.00	24855.00	100.00	13542.00	14494.00	27037.00	100.00
10	KARNATAKA	0.00	1053.00	1053.00	100.00	0.00	1101.00	1101.00	100.00	0.00	1150.00	1150.00	100.00
11	KERALA	4557.00	3412.00	7969.00	100.00	5000.00	2446.00	7446.00	100.00	7900.00	2492.00	7392.00	100.00
12	MADHYA PRADESH	0.00	0.00	0.00	00	0.00	1320.00	1320.00	100.00	0.00	3320.00	3320.00	100.00
13	MAHARASHTRA	0.00	56829.00	56829.00	100.00	0.00	56829.00	56829.00	100.00	0.00	58925.00	58925.00	100.00
14	MANIPUR	...								. .	..	...	...
15	MEGHALAYA	0.00	0.00	0.00	00	50.00	0.00	50.00	100.00	50.00	35.00	85.00	100.00
16	MIZORAM	1206.00	2571.00	3777.00	100.00	546.00	1450.00	1996.00	100.00	460.00	1500.00	2140.00	100.00
17	NAGALAND	366.00	1890.00	2256.00	[illegible]	12.00	[illegible]	[illegible]	100.00	299.00	4034.00	4334.00	100.00
18	ORISSA	33425.00	900.00	34335.00	100.00	67409.00	1161.00	68570.00	100.00	29960.00	1131.00	31091.00	100.00
19	PUNJAB	0.00	4053.00	4053.00	100.00	0.00	4554.00	4554.00	100.00	0.00	4557.00	4557.00	100.00
20	RAJASTHAN	7240.00	5932.00	13172.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
21	SIKKIM	.								...	.	...	...
22	TAMIL NADU	0.00	4771.00	4771.00	100.00	0.00	4797.00	4797.00	100.00	0.00	7617.00	7617.00	100.00
23	TRIPURA	2922.00	3845.00	6768.00	100.00	3594.00	4271.00	7865.00	100.00	7098.00	4669.00	11767.00	100.00
24	UTTAR PRADESH	993.00	222.00	1215.00	100.00	291.00	45.00	336.00	100.00	557.00	45.00	602.00	100.00
25	WEST BENGAL	6457.00	5339.00	11796.00	100.00	10100.00	4815.00	14915.00	100.00	15050.00	5387.00	20437.00	100.00
	TOTAL STATES	66799.00	133202.00	199911.00	[illegible]	[illegible]	191613.00	258572.00	100.00	92539.00	160910.00	253449.00	100.00
26	A. & N. ISLANDS	..	.						..	.	..	...	...
27	CHANDIGARH	5195.00	4485.00	9590.00	100.00	5795.00	4700.00	10495.00	100.00	7900.00	4935.00	12835.00	100.00
28	DADRA & NAGAR HAVELI	.	.	.							.	.	...
29	DAMAN & DIU	.							.	.	...	...	...
30	DELHI	1137.00	9958.00	9095.00	[illegible]	[illegible]	[illegible]	[illegible]	100.00	17000.00	27048.00	44048.00	100.00
31	LAKSHADWEEP	..	.						...	...	..	...	...
32	PONDICHERRY	35.00	1320.00	1355.00	100.00	81.00	1436.00	1517.00	100.00	90.00	1621.00	1711.00	100.00
	TOTAL U.T.	6277.00	9763.00	16040.00	100.00	10976.00	27869.00	38195.00	100.00	24990.00	33604.00	58594.00	100.00
	TOTAL (STATE & UTs)	72986.00	142965.00	215951.00	100.00	127305.00	179482.00	306787.00	100.00	117529.00	194514.00	312043.00	100.00

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STATEMENT NO. (19) PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	3800 00	90414 00	94214 00	.66	11475 00	93603.00	105078 00	.65	46691.00	1593635.00	1640326 00	8.79
2	ARUNACHAL PRADESH	24504.00	6329.00	30833.00	5 64	57471 00	8853.00	66324 00	10 07	52737.00	17533 00	70085 00	10.73
3	ASSAM	35851.00	81591.00	117442 00	1 51	408667.00	76821 00	485488 00	6 43	473696.00	89245.00	562941.00	6.25
4	BIHAR	2847.00	62221.00	64868 00	.47	2500 00	69319 00	71819 00	.43	6440 00	74800.00	81240.00	.44
5	GOA	1054.00	7318.00	8372 00	.96	1210 00	8396.00	9606.00	1.00	1300 00	8531.00	9831.00	.96
6	GUJARAT	1801.00	159827.00	161628.00	1.19	12130.00	219485.00	231615.00	1.50	12120.00	186780.00	198900.00	1.17
7	HARYANA	3369.00	30609.00	33978.00	.76	3932 00	42519 00	46451.00	.91	4728.00	42094.00	46822.00	.88
8	HIMACHAL PRADESH	9786.00	38484.00	48270.00	1.90	11417 00	43951 00	55368 00	1.83	9373.00	48341 00	57714.00	1.68
9	JAMMU & KASHMIR	0.00	8352 00	8352 00	.25	1470.00	20070.00	21540 00	.65	2200.00	20070.00	22270.00	.62
10	KARNATAKA	36474.00	16078 00	52552 00	.72	470095.00	52022 00	522117 00	2 09	429954 00	92083 00	522037 00	3 21
11	KERALA	17604 00	17836.00	35260 00	.51	11630 00	31360 00	42990 00	.29	37300.00	22772.00	60072 00	.38
12	MADHYA PRADESH	2148.00	21146 00	23294 00	.10	8004.00	17529 00	25614 00	.24	8373.00	31655 00	40028.00	.25
13	MAHARASHTRA	236982 00	345746.00	582728 00	2 22	276619 00	379455.00	656104 00	2 22	231910.00	357855.00	591765.00	2.05
14	MANIPUR	5148.00	18094.00	23242 00	1.87	2232 00	23513.00	25745 00	2.31	7430 00	27292.00	34722.00	2.25
15	MEGHALAYA	6201 00	16631 00	22834 00	2.24	3600 00	13485 00	17085.00	1.70	15600.00	17637.00	33237.00	2.56
16	MIZORAM	1378 00	7704 00	9082 00	1 41	1350 00	10540.00	11890 00	1.90	1200.00	10580.00	11780.00	1.85
17	NAGALAND	..	..	..		..	..	..		..	..	..	
18	ORISSA	26360 00	5687.00	32047 00	.47	66769.00	7514 00	74283.00	.83	74328.00	7860.00	82188 00	.93
19	PUNJAB	1503.00	37968.00	39471 00	.59	11170.00	44583.00	55753.00	.72	14670.00	44619.00	59289.00	.72
20	RAJASTHAN	78988.00	34722.00	113710.00	.98	10[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	72792.00	152272.00	2.39
21	SIKKIM	1805.00	1100.00	2905.00	.87	2400 00	1100 00	3510.00	.90	2510.00	1100.00	3610.00	.84
22	TAMIL NADU	0.00	417637.00	417637 00	2.46	1.00	302739.00	302739.00	1.56	1.00	302280 00	302281.00	1.44
23	TRIPURA	2450.00	21769.00	24219.00	1.72	3024 00	22751.00	25811 00	1.70	2130 00	27966 00	30160 00	1.77
24	UTTAR PRADESH	12641.00	34721.00	47362 00	.30	60412 00	38857 00	99784 00	.34	129405 00	187395 00	308790 00	1.01
25	WEST BENGAL	32980.00	214734.00	247714.00	1.54	33457 00	136136.00	169593 00	2.03	30200 00	2455695.00	2485895 00	10.06
	TOTAL STATES	538104 00	1704320 00	2242424 00	1.07	1510058 00	1875028.00	3385086.00	1.38	2006772.00	5664775.00	7671547 00	2 86
26	A. & N. ISLANDS	2612.00	8205.00	10817 00	4 03	3116.00	8581.00	11697.00	3.70	5182 00	9268.00	14450 00	4.21
27	CHANDIGARH	225 00	3849.00	4074.00	.70	100.00	4580.00	4580.00	.68	700.00	4695 00	5395.00	.75
28	DADRA & NAGAR HAVELI	1844.00	1774.00	3618 00	7 28	2369 00	2549.00	4918 00	8 72	2600 00	2650.00	5250.00	8.14
29	DAMAN & DIU	1790.00	90 00	1880.00	3 45	5942.00	180.00	6122 00	9.39	5097.00	245.00	5342.00	7.46
30	DELHI	5868 00	27177.00	33035 00	2.51	6140.00	76367 00	82507 00	1.97	10980 00	84094.00	95074.00	1.89
31	LAKSHADWEEP	760.00	1854.00	2614 00	3.91	2550.00	2805 00	5355.00	5 45	4265.00	2805.00	7070.00	7 32
32	PONDICHERRY	981.00	9421.00	10402 00	2 26	2793.00	10419 00	13212 00	2 48	3133.00	10815.00	13948.00	2.59
	TOTAL U.T.	14070.00	52370.00	66440.00	2.38	23010.00	105381.00	128391 00	2 17	31957 00	114672.00	146629.00	2.14
	TOTAL (STATE & UTs)	552174 00	1756690.00	2308864 00	1 08	1533068.00	1980409 00	3513477.00	1.40	2038729.00	5779347.00	7818076.00	2.84
	CENTRE TOTAL	96254.00	209647.00	305901.00	1.48	73900.00	266900.00	340800.00	1.37	95300.00	243300.00	338600.00	1.25
	GRAND TOTAL	648428.00	1966337.00	2614765.00	1.12	1606968 00	2247309 00	3854277.00	1.40	2134029.00	6022647.00	8156676.00	2.70

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STATEMENT NO. (20) PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS) PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	1994-95 (R.E.) PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	1995-96 (B.E.) PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1204.00	70979.00	72183.00	76.62	6669.00	78677.00	85346.00	81.22	24614.00	87346.00	111960.00	6.83
2	ARUNACHAL PRADESH	1249.00	6304.00	7553.00	24.50	1080.00	6828.00	7888.00	12.26	1200.00	7303.00	8503.00	12.13
3	ASSAM	4694.00	3066.00	7760.00	6.61	5500.00	7910.00	9410.00	1.73	7040.00	3999.00	10239.00	1.82
4	BIHAR	0.00	15937.00	15937.00	24.57	0.00	15294.00	15294.00	21.30	0.00	16802.00	16802.00	20.68
5	GOA	1054.00	7293.00	8347.00	99.70	1210.00	8365.00	9575.00	99.68	1300.00	8490.00	9790.00	99.58
6	GUJARAT	1754.00	70062.00	71816.00	22.03	11970.00	76050.00	88020.00	38.00	11970.00	79615.00	91585.00	46.05
7	HARYANA	999.00	27504.00	28503.00	83.00	1206.00	37249.00	38677.00	82.83	1700.00	38469.00	39769.00	84.94
8	HIMACHAL PRADESH	2422.00	11154.00	13576.00	28.13	4065.00	12464.00	16529.00	29.05	2308.00	14677.00	17065.00	29.57
9	JAMMU & KASHMIR												
10	KARNATAKA	0.00	1691.00	1691.00	3.77	0.00	2711.00	2711.00	.63	0.00	2837.00	2837.00	.51
11	KERALA												
12	MADHYA PRADESH	2148.00	17768.00	19916.00	15.50	3246.00	20426.00	23672.00	43.66	2573.00	24889.00	27412.00	68.48
13	MAHARASHTRA	1501.00	66280.00	67781.00	11.02	3428.00	75738.00	79166.00	18.22	1367.00	78378.00	79745.00	23.19
14	MANIPUR	140.00	10364.00	10504.00	19.41	140.00	14112.00	14252.00	15.51	112.00	15040.00	15152.00	48.34
15	MEGHALAYA	1512.00	6728.00	8240.00	28.23	1173.00	5931.00	7104.00	51.23	1150.00	6827.00	7977.00	33.00
16	MIZORAM	578.00	4404.00	4982.00	54.86	350.00	5840.00	6190.00	52.06	400.00	5880.00	6280.00	53.31
17	NAGALAND												
18	ORISSA	1440.00	3761.00	5201.00	16.23	427.00	4491.00	4918.00	12.04	3073.00	5864.00	8867.00	10.82
19	PUNJAB	99.00	47641.00	47740.00	96.09	109.00	43491.00	43601.00	97.40	14470.00	42451.00	57121.00	96.34
20	RAJASTHAN												
21	SIKKIM												
22	TAMIL NADU												
23	TRIPURA	2350.00	14769.00	17119.00	70.85	2050.00	15266.00	17316.00	69.21	1936.00	19527.00	21463.00	71.30
24	UTTAR PRADESH	0.00	1045.00	1045.00	2.21	0.00	1256.00	1256.00	1.27	0.00	1384.00	1384.00	.45
25	WEST BENGAL	2667.00	28391.00	31058.00	12.14	6412.00	40859.00	53271.00	14.95	10944.00	0.00	10944.00	.42
	TOTAL STATES	25517.00	404743.00	430260.00	19.13	28687.00	539772.00	568459.00	17.69	143781.00	440767.00	584548.00	7.87
26	A & N. ISLANDS	1204.00	7963.00	9167.00	84.73	2140.00	8202.00	10348.00	88.47	1672.00	8660.00	10332.00	74.27
27	CHANDIGARH	225.00	3753.00	3978.00	97.64	100.00	4250.00	4350.00	94.98	700.00	4465.00	5165.00	95.74
28	DADRA & NAGAR HAVELI	1065.00	1212.00	2277.00	62.94	1719.00	1349.00	3068.00	62.38	1981.00	1600.00	3581.00	68.21
29	DAMAN & DIU												
30	DELHI	2.00	3858.00	3862.00	11.68	0.00	16140.00	16140.00	17.56	0.00	18051.00	18051.00	12.99
31	LAKSHADWEEP												
32	PONDICHERRY	379.00	7818.00	8197.00	73.80	835.00	8527.00	9362.00	70.86	491.00	8767.00	9258.00	66.38
	TOTAL U.T	2935.00	24544.00	27479.00	41.36	4800.00	38468.00	43268.00	33.70	5044.00	41743.00	46787.00	31.93
	TOTAL (STATE & UTs)	28452.00	429285.00	457737.00	10.83	103483.00	518244.00	621727.00	17.70	148825.00	502510.00	650835.00	8.32

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STATEMENT NO (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	..	..	.	.				..	..	...	..
2	ARUNACHAL PRADESH	..	..	.		.	..	..		...	.	...	...
3	ASSAM	..	..	.	...		..	..		..	...	...	...
4	BIHAR	0.00	1200.00	1200.00	1.05	0.00	1200.00	1200.00	1.67	0.00	1200.00	1200.00	1.40
5	GOA	...	..		.	.		..	.	..	..	...	..
6	GUJARAT	0.00	22494.00	22494.00	13.92	0.00	25505.00	25505.00	11.01	0.00	24010.00	24010.00	12.07
7	HARYANA	0.00	3080.00	3080.00	9.06	0.00	5200.00	5200.00	11.19	0.00	4000.00	4000.00	8.54
8	HIMACHAL PRADESH	1776.00	1458.00	3234.00	6.70	1102.00	1460.00	2562.00	4.63	1102.00	1460.00	2562.00	4.44
9	JAMMU & KASHMIR	..	...	..		..	.	..	..	.	..	..	..
10	KARNATAKA	0.00	718.00	718.00	1.37	900.00	867.00	1767.00	.47	900.00	867.00	1767.00	.32
11	KERALA	.	...							...	.	.	.
12	MADHYA PRADESH	0.00	156.00	156.00	.67	0.00	3243.00	3243.00	9.11	0.00	4175.00	4175.00	10.43
13	MAHARASHTRA	0.00	25663.00	25663.00	1.20	10777.00	30455.00	30232.00	7.64	29123.00	29112.00	58235.00	9.84
14	MANIPUR	0.00	50.00	50.00	.24	0.00	100.00	100.00	.33	0.00	100.00	100.00	.22
15	MEGHALAYA	..	.					.		...	.	.	..
16	MIZORAM	.	.	.		..		..		.	.	..	..
17	NAGALAND	..	.				.	..	.	...		..	
18	ORISSA		..	.		.		.		..	.	...	..
19	PUNJAB	0.00	0.00	0.00	.00	0.00	18.00	18.00	.03	0.00	18.00	18.00	.03
20	RAJASTHAN	...	..	..		...	..		.	...	..	...	...
21	SIKKIM	1805.00	1100.00	2905.00	100.00	2410.00	1100.00	3510.00	100.00	2510.00	1100.00	3610.00	100.00
22	TAMIL NADU		...	..	.				.	.	.	...	.
23	TRIPURA	.								.		..	
24	UTTAR PRADESH	...	..	..		..	..		..	...	.	..	..
25	WEST BENGAL	3597.00	7901.00	11498.00	4.64	5510.00	8700.00	13910.00	3.52	5050.00	8215.00	13265.00	.93
	TOTAL STATES	7178.00	63820.00	70998.00	3.17	29729.00	76618.00	106147.00	3.14	38685.00	74257.00	112942.00	1.47
26	A. & N. ISLANDS	0.00	20.00	20.00	.18	0.00	100.00	100.00	.85	0.00	100.00	100.00	.69
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	80.00	80.00	1.75	0.00	80.00	80.00	1.48
28	DADRA & NAGAR HAVELI	0.00	526.00	526.00	14.54	30.00	800.00	830.00	17.28	10.00	800.00	810.00	15.43
29	DAMAN & DIU	73.00	90.00	163.00	8.57	120.00	180.00	300.00	4.90	120.00	245.00	1465.00	27.42
30	DELHI	1898.00	13715.00	15613.00	47.26	1600.00	16850.00	18450.00	27.74	2000.00	16450.00	18450.00	19.61
31	LAKSHADWEEP	...	..	...	.	..		..	.	...	..	..	..
32	PONDICHERRY	80.00	107.00	187.00	1.80	194.00	269.00	463.00	3.50	55.00	225.00	280.00	2.01
	TOTAL U.T.	2051.00	14458.00	16509.00	24.85	2264.00	17879.00	20143.00	15.69	3285.00	17900.00	21185.00	14.66
	TOTAL (STATE & UTs)	9229.00	78278.00	87507.00	3.79	31993.00	94497.00	126290.00	3.60	41970.00	92157.00	134127.00	1.72

..NIGHET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM. RESEARCH

(RUPEES IN THOUSANDS)

Sl. NO	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (B.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	0.00	200.00	200.00	.21	0.00	100.00	100.00	.10	0.00	100.00	100.00	.01
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	25.00	0.00	25.00	.01	50.00	0.00	50.00	.01
4	BIHAR	2647.00	22558.00	25205.00	38.66	2500.00	25811.00	28311.00	39.42	6440.00	27208.00	33648.00	41.42
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	269.00	269.00	.17	0.00	295.00	295.00	.13	0.00	400.00	400.00	.20
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	187.00	87.00	274.00	.17	207.00	98.00	305.00	.13	207.00	118.00	325.00	.16
9	JAMMU & KASHMIR	0.00	2114.00	2114.00	25.31	370.00	5080.00	5450.00	35.30	600.00	5080.00	5680.00	25.51
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	1114.00	3757.00	4871.00	13.82	1600.00	5478.00	7078.00	31.53	10300.00	6499.00	16799.00	27.96
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	300.00	2104.00	2404.00	.13	300.00	1500.00	1800.00	.07	300.00	1500.00	1800.00	.30
14	MANIPUR	10.00	2224.00	2234.00	10.50	20.00	0.00	20.00	.07	20.00	0.00	20.00	.06
15	MEGHALAYA	5922.00	4375.00	10297.00	34.33	1820.00	4850.00	6670.00	38.81	14220.00	5246.00	19466.00	64.38
16	MIZORAM									...	...	...	...
17	NAGALAND									...		...	
18	ORISSA									...			...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	22694.00	12755.00	35449.00	39.59	22577.00	14474.00	37051.00	24.57	1527.00	14009.00	17536.00	4.59
21	SIKKIM						...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA									...		...	...
24	UTTAR PRADESH	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25	WEST BENGAL	0.00	1347.00	1347.00	.48	0.00	1245.00	1245.00	.51	0.00	1245.00	1245.00	.04
	TOTAL STATES	30722.00	57922.00	88644.00	3.97	31760.00	67194.00	98954.00	2.86	35214.00	70993.00	106207.00	1.38
26	A. & N. ISLANDS	...	...		...	...	...			...	...	...	...
27	CHANDIGARH									...		...	
28	DADRA & NAGAR HAVELI		...							...	...	...	...
29	DAMAN & DIU	...	...							...	...	...	...
30	DELHI	...			...					...		...	...
31	LAKSHADWEEP	...								...		...	
32	PONDICHERRY	203.00	449.00	652.00	6.27	350.00	494.00	844.00	6.32	1050.00	503.00	1553.00	1.13
	TOTAL U.T.	203.00	449.00	652.00	.98	350.00	494.00	844.00	.66	1050.00	503.00	1553.00	1.06
	TOTAL (STATE & UTs)	30925.00	58371.00	89296.00	3.87	31940.00	67688.00	97528.00	2.73	36264.00	71496.00	107760.00	1.38

..NICNET.

STATEMENT NO. (20) PLAN & NON PLAN BUDGETED EXPENDITURE ON GENERAL (Sub head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO	STATE/UNION TERRITORY	1993 94 (ACTUALS)				1994 95 (R.E.)				1995 96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1586.00	6451.00	8037.00	6.55	3315.00	3898.00	7213.00	7.82	17885.00	6536.00	24421.00	1.49
2	ARUNACHAL PRADESH	..	..	.		.	..			..	...	...	...
3	ASSAM	3983.00	76885.00	80868.00	68.86	3740.00	72106.00	75846.00	15.62	5010.00	84475.00	89485.00	15.90
4	BIHAR	0.00	4996.00	4996.00	7.70	0.00	5898.00	5898.00	8.21	0.00	6482.00	6482.00	7.98
5	GOA					.		...		..	...	...	...
6	GUJARAT	0.00	15041.00	15041.00	9.31	0.00	30000.00	30000.00	12.95	0.00	21325.00	21325.00	10.72
7	HARYANA	.		.				..	.	.	..	...	..
8	HIMACHAL PRADESH		..	.						.	.	..	...
9	JAMMU & KASHMIR	0.00	6238.00	6238.00	74.69	1100.00	14900.00	16000.00	24.70	1600.00	14990.00	16590.00	24.49
10	KARNATAKA									.		..	.
11	KERALA	0.00	14565.00	14565.00	41.33	0.00	11102.00	11102.00	33.77	0.00	11611.00	11611.00	19.33
12	MADHYA PRADESH												
13	MAHARASHTRA	109058.00	30598.00	139656.00	24.02	86360.00	33436.00	119796.00	18.26	7774.00	54235.00	62009.00	7.10
14	MANIPUR	0.00	5458.00	5458.00	35.86	1.00	15084.00	15085.00	43.14	577.00	8462.00	16398.00	65.74
15	MEGHALAYA										.	..	..
16	MIZORAM	.	.	.		.				. .	..	. .	...
17	NAGALAND	.	.	.		.				.	.	...	...
18	ORISSA	12930.00	507.00	26437.00	83.77	4700.00	757.00	15569.00	15.30	53261.00	770.00	53291.00	64.87
19	PUNJAB					.					.	...	..
20	RAJASTHAN	7487.00	24837.00	32324.00	20.45	5.00	28101.00	28106.00	23.14	3.00	33573.00	33576.00	3.49
21	SIKKIM										.		
22	TAMIL NADU												
23	TRIPURA										.	...	..
24	UTTAR PRADESH	11712.00	190674.00	202386.00	93.53	5006.00	213535.00	218541.00	84.22	118455.00	172755.00	291210.00	94.62
25	WEST BENGAL												..
	TOTAL STATES	202266.00	204674.00	406940.00	18.15	286206.00	236247.00	522453.00	15.43	296207.00	395776.00	691983.00	9.02
26	A. & N. ISLANDS	...	.			.	..		.	..	.	.	...
27	CHANDIGARH											.	.
28	DADRA & NAGAR HAVELI	..	.	..			.			.	.		..
29	DAMAN & DIU	.			.		..	.	.			...	..
30	DELHI	0.00	52.00	52.00	16	0.00	175.00	175.00	21	0.00	219.00	219.00	.23
31	LAKSHADWEEP		.								.	.	...
32	PONDICHERRY	.	..		.	.			.			...	..
	TOTAL U.T.	0.00	52.00	52.00	08	0.00	175.00	175.00	14	0.00	219.00	219.00	15
	TOTAL (STATE & UTs)	202266.00	204726.00	406992.00	17.63	286206.00	236422.00	522628.00	14.87	296207.00	395995.00	692202.00	8.85

NICNET..

STATEMENT NO (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1010.00	12784.00	13794.00	14.64	2491.00	8928.01	11419.00	10.87	4197.00	1499657.00	1503854.00	91.68
2	ARUNACHAL PRADESH	23255.00	25.00	23280.00	35.51	56411.00	25.00	56436.00	87.74	51532.00	10050.00	61582.00	87.87
3	ASSAM	27174.00	1640.00	28814.00	24.55	399412.00	1805.00	401217.00	92.64	461556.00	1571.00	463127.00	92.28
4	BIHAR	0.00	17530.00	17530.00	27.02	0.00	21116.00	21116.00	29.40	0.00	23108.00	23108.00	28.44
5	GOA	0.00	25.00	25.00	.30	0.00	31.00	31.00	.32	0.00	41.00	41.00	.42
6	GUJARAT	47.00	51961.00	52008.00	32.18	160.00	87635.00	87795.00	37.91	150.00	61430.00	61580.00	30.96
7	HARYANA	2370.00	25.00	2395.00	7.05	2724.00	50.00	2774.00	5.97	3028.00	25.00	3053.00	6.52
8	HIMACHAL PRADESH	5401.00	25785.00	31186.00	64.61	6463.00	29929.00	36392.00	64.97	5672.00	32086.00	37762.00	65.03
9	JAMMU & KASHMIR	..				.	.				...	...	...
10	KARNATAKA	36672.00	13649.00	50343.00	95.42	604991.00	16544.00	621535.00	98.96	526154.00	19279.00	547433.00	99.17
11	KERALA	11590.00	4514.00	16104.00	44.85	10032.00	4650.00	14682.00	44.69	27000.00	4662.00	31662.00	52.71
12	MADHYA PRADESH	0.00	3222.00	3222.00	13.83	5850.00	3851.00	9701.00	17.24	5850.00	2591.00	8441.00	21.69
13	MAHARASHTRA	126123.00	220707.00	346830.00	29.32	130828.00	237326.00	368154.00	56.11	138635.00	213841.00	352476.00	59.56
14	MANIPUR	3020.00	0.00	3020.00	16.20	1742.00	0.00	1742.00	5.48	1739.00	0.00	1739.00	5.54
15	MEGHALAYA	1769.00	3578.00	5347.00	21.73	630.00	564.00	1194.00	6.99	230.00	564.00	794.00	2.61
16	MIZORAM	1000.00	3100.00	4100.00	45.74	1000.00	3790.00	4790.00	47.94	1000.00	4500.00	5500.00	46.69
17	NAGALAND	.			.					.	...		...
18	ORISSA	4990.00	1419.00	6409.00	23.09	14853.00	1116.00	15969.00	22.57	17944.00	1986.00	19930.00	24.31
19	PUNJAB	1404.00	927.00	2331.00	5.91	200.00	1234.00	1434.00	2.57	200.00	1950.00	2150.00	2.63
20	RAJASTHAN	0.00	2142.00	2142.00	1.07	470.00	2083.00	2553.00	2.29	222012.00	23033.00	245045.00	43.94
21	SIKKIM	..			.	.	.	.	.	.	...	.	...
22	TAMIL NADU	0.00	417437.00	417437.00	100.00	1.00	302728.00	302729.00	100.00	1.00	302280.00	302281.00	100.00
23	TRIPURA	0.00	7000.00	7000.00	30.16	0.00	7635.00	7635.00	30.29	200.00	8439.00	8639.00	28.70
24	UTTAR PRADESH	778.00	8348.00	9126.00	19.37	172.00	3114.00	3286.00	3.17	400.00	3230.00	3630.00	3.22
25	WEST BENGAL	26716.00	177295.00	204011.00	62.36	21900.00	278572.00	300472.00	81.19	24906.00	244595.00	269497.00	98.98
	TOTAL STATES	272421.00	973153.00	1245574.00	55.55	1063850.00	1017293.00	2081143.00	61.48	1497385.00	4662282.00	6159667.00	80.25
26	A. & N. ISLANDS	1348.00	282.00	1630.00	15.07	970.00	279.00	1249.00	10.68	1110.00	508.00	1618.00	25.04
27	CHANDIGARH	0.00	96.00	96.00	2.36	0.00	150.00	150.00	3.28	0.00	150.00	150.00	2.78
28	DADRA & NAGAR HAVELI	779.00	36.00	815.00	22.23	744.00	466.00	1210.00	20.33	699.00	250.00	949.00	16.14
29	DAMAN & DIU	1717.00	0.00	1717.00	91.33	1862.00	0.00	1862.00	95.12	3877.00	0.00	3877.00	72.59
30	DELHI	3958.00	9552.00	13510.00	40.90	4282.00	43682.00	47964.00	77.99	8980.00	49374.00	58354.00	61.38
31	LAKSHADWEEP	760.00	1854.00	2614.00	100.00	2550.00	2805.00	5355.00	100.00	4265.00	2805.00	7070.00	100.00
32	PONDICHERRY	319.00	1047.00	1366.00	13.13	1416.00	1129.00	2545.00	19.25	1537.00	1320.00	2857.00	20.48
	TOTAL U.T.	8881.00	12867.00	21748.00	32.73	15594.00	48365.00	63961.00	49.82	22578.00	54207.00	76785.00	52.40
	TOTAL (STATE & UTs)	281302.00	986020.00	1267322.00	54.89	1079445.00	1065658.00	2145104.00	61.05	1519963.00	4717189.00	6237152.00	79.73

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STATEMENT NO (21) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	905.00	51166.00	52071.00	.36	257.00	59827.00	60084.00	.37	625.00	61052.00	61677.00	.33
2	ARUNACHAL PRADESH	..	..	.	.	.	.	.	.	...	...	...	...
3	ASSAM	8258.00	36849.00	45107.00	.58	24350.00	37467.00	61817.00	.81	0.00	38352.00	38352.00	.43
4	BIHAR	12998.00	363975.00	376973.00	2.71	1935.00	284560.00	286495.00	1.73	16455.00	290095.00	306550.00	1.65
5	GOA	2682.00	0.00	2682.00	.31	2609.00	10.00	2619.00	.27	2609.00	10.00	2619.00	.25
6	GUJARAT	2395.00	7889.00	10284.00	.08	3300.00	8670.00	11970.00	.08	1570.00	8270.00	9840.00	.06
7	HARYANA	3690.00	0.00	3690.00	.08	4700.00	0.00	4700.00	.08	4600.00	0.00	4600.00	.09
8	HIMACHAL PRADESH	2912.00	3621.00	6533.00	.34	3912.00	6738.00	10650.00	.35	4000.00	7341.00	11341.00	.33
9	JAMMU & KASHMIR	..	..	.	...	.	.	.	..	..	...	...	...
10	KARNATAKA	5 [illegible]	[illegible]	[illegible]	.5	[illegible]	[illegible]	[illegible]	.45	[illegible]	[illegible]	[illegible]	.40
11	KERALA	7082.00	41248.00	48330.00	.43	10400.00	51845.00	62245.00	.48	8000.00	58356.00	66356.00	.42
12	MADHYA PRADESH	1249.00	29111.00	30360.00	.25	1900.00	34931.00	36831.00	.25	1900.00	40991.00	42891.00	.27
13	MAHARASHTRA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
14	MANIPUR	6264.00	1014.00	7278.00	.67	6658.00	1457.00	8115.00	.61	6678.00	1503.00	8181.00	.61
15	MEGHALAYA	9.00	876.00	885.00	.00	520.00	73.00	593.00	.06	220.00	73.00	293.00	.02
16	MIZORAM	5926.00	32655.00	38581.00	6.00	4537.00	39680.00	44017.00	6.66	3450.00	41495.00	44945.00	7.07
17	NAGALAND	4158.00	16997.00	21155.00	2.55	6160.00	17495.00	23655.00	2.60	1.00	20412.00	20413.00	2.08
18	ORISSA	5917.00	35480.00	41403.00	.61	12957.00	39922.00	52879.00	.59	7351.00	42953.00	50004.00	.57
19	PUNJAB	3520.00	19246.00	22766.00	.3[illegible]	[illegible]	26962.00	[illegible]	.39	7016.00	24650.00	31666.00	.35
20	RAJASTHAN	76469.00	89144.00	115613.00	.95	36126.00	102870.00	138996.00	.98	41846.00	111425.00	153271.00	.96
21	SIKKIM	150.00	0.00	150.00	.05	150.00	0.00	150.00	.06	300.00	0.00	300.00	.07
22	TAMIL NADU	7570.00	31791.00	39361.00	.20	1001.00	39937.00	41000.00	.21	4210.00	38285.00	42495.00	.20
23	TRIPURA	476.00	4431.00	5907.00	.78	855.00	4007.00	5357.00	.37	2110.00	4856.00	6966.00	.41
24	UTTAR PRADESH	254.00	179307.00	179561.00	.77	500.00	252842.00	253342.00	.87	500.00	222434.00	222934.00	.73
25	WEST BENGAL	16148.00	71101.00	87249.00	.54	22481.00	21827.00	44307.00	.24	25969.00	18170.00	44130.00	.19
	TOTAL STATES	116972.00	1056187.00	1173159.00	.56	168890.00	1077583.00	1246489.00	.51	156107.00	1083690.00	1239797.00	.46
26	A. & N. ISLANDS	0.00	30.00	30.00	.01	100.00	30.00	130.00	.04	100.00	30.00	130.00	.04
27	CHANDIGARH	100.00	1454.00	1554.00	.27	300.00	2160.00	2460.00	.37	710.00	2270.00	2980.00	.42
28	DADRA & NAGAR HAVELI	211.00	0.00	211.00	.42	250.00	0.00	250.00	.44	500.00	0.00	500.00	.78
29	DAMAN & DIU	.						..		.		..	..
30	DELHI	7063.00	3904.00	10967.00	.83	17875.00	11615.00	29690.00	.69	21800.00	12574.00	34374.00	.68
31	LAKSHADWEEP	.	.			.				..	..	...	...
32	PONDICHERRY	190.00	21.00	211.00	.05	344.00	25.00	419.00	.08	752.00	25.00	777.00	.14
	TOTAL U.T.	7564.00	5409.00	12973.00	.66	18119.00	13830.00	31949.00	.54	23862.00	14899.00	38761.00	.56
	TOTAL (STATE & UTs)	124536.00	1061596.00	1186132.00	.56	187025.00	1091413.00	1278438.00	.51	179969.00	1098589.00	1278558.00	.46
	CENTRE TOTAL	148545.00	140021.00	288566.00	1.38	156000.00	146700.00	302700.00	1.22	272000.00	130600.00	342600.00	1.27
	GRAND TOTAL	273081.00	1201617.00	1474698.00	.63	343025.00	1238113.00	1581138.00	.57	391969.00	1229189.00	1621158.00	.54

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STATEMENT NO (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	700.00	1114.00	1814.00	3.48	28.00	1247.00	1275.00	2.12	376.00	1272.00	1648.00	2.67
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	5013.00	5013.00	11.51	0.00	1339.00	1339.00	2.18	0.00	1339.00	1339.00	3.47
4	BIHAR	233.00	128.00	361.00	.10	0.00	128.00	128.00	.04	0.00	128.00	128.00	.04
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	2165.00	2400.00	4565.00	44.39	3000.00	2525.00	5525.00	46.16	1970.00	2640.00	4230.00	42.99
7	HARYANA	3630.00	0.00	3630.00	100.00	4200.00	0.00	4200.00	100.00	4600.00	0.00	4600.00	100.00
8	HIMACHAL PRADESH	0.00	424.00	424.00	7.52	0.00	802.00	802.00	8.40	0.00	853.00	853.00	7.52
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	507.00	720.00	1227.00	2.98	0.00	1172.00	1172.00	1.84	800.00	1231.00	2031.00	2.94
11	KERALA	3899.00	7790.00	11689.00	26.18	9400.00	8369.00	17769.00	25.58	7000.00	8694.00	15694.00	23.65
12	MADHYA PRADESH	300.00	10012.00	10312.00	81.57	500.00	20651.00	21151.00	77.77	500.00	23311.00	23811.00	55.52
13	MAHARASHTRA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	23.00	23.00	4.76
14	MANIPUR	6260.00	366.00	6626.00	91.14	6612.00	445.00	7057.00	86.72	6502.00	543.00	7045.00	86.11
15	MEGHALAYA	9.00	676.00	685.00	100.00	270.00	15.00	285.00	57.74	100.00	13.00	113.00	38.27
16	MIZORAM	0.00	136.00	136.00	.00	0.00	230.00	230.00	.52	0.00	245.00	245.00	.55
17	NAGALAND	4158.00	16997.00	21155.00	100.00	6350.00	17499.00	23855.00	100.00	1.00	20412.00	20413.00	100.00
18	ORISSA	1842.00	1258.00	3100.00	59.40	2000.00	8329.00	10329.00	19.37	1966.00	8663.00	10329.00	20.86
19	PUNJAB	2920.00	0.00	2920.00	13.08	4789.00	0.00	4789.00	16.13	7016.00	0.00	7016.00	22.28
20	RAJASTHAN	974.00	3921.00	4895.00	4.15	3370.00	2628.00	5998.00	4.06	2150.00	2616.00	4766.00	4.41
21	SIKKIM	50.00	0.00	50.00	23.37	2.70	2.33	5.03	53.52	100.00	0.00	100.00	33.33
22	TAMIL NADU	0.00	5435.00	5435.00	15.85	2.00	19192.00	19194.00	24.52	2742.00	8341.00	11083.00	23.69
23	TRIPURA	60.00	2202.00	2262.00	44.02	425.00	2267.00	2692.00	50.30	850.00	2341.00	3191.00	45.81
24	UTTAR PRADESH	264.00	7438.00	7702.00	7.10	700.00	12553.00	13253.00	4.94	500.00	13293.00	13793.00	6.19
25	WEST BENGAL	6830.00	38272.00	45102.00	74.62	8500.00	6909.00	15409.00	34.89	9900.00	1078.00	10978.00	24.88
	TOTAL STATES	35217.00	137748.00	172965.00	14.83	49369.00	96496.00	145865.00	11.70	48111.00	97276.00	145387.00	11.73
26	A. & N. ISLANDS	0.00	30.00	30.00	100.00	130.00	30.00	160.00	100.00	100.00	50.00	150.00	100.00
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	211.00	0.00	211.00	100.00	250.00	0.00	250.00	100.00	500.00	0.00	500.00	100.00
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	7063.00	3904.00	10967.00	100.00	17075.00	11615.00	28690.00	100.00	21800.00	12574.00	34374.00	100.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	190.00	21.00	211.00	100.00	388.00	25.00	413.00	98.57	750.00	25.00	775.00	99.74
	TOTAL U.T.	7464.00	3955.00	11419.00	88.02	17843.00	11670.00	29483.00	92.28	23150.00	12629.00	35779.00	92.31
	TOTAL (STATE & UTs)	43681.00	141703.00	185384.00	15.43	67212.00	108166.00	175378.00	13.72	71261.00	109905.00	181166.00	14.17

.NEXT..

STATEMENT NO (22): PLAN & NON PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

S. NO.	STATE/UNION TERRITORY	1993 94 (ACTUALS)				1994 95 (B.E.)				1995 96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON LNG DVL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG DVL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON LNG. DVL.
1	ANDHRA PRADESH	205.00	43408 00	43613 00	83.76	2.5 0	[illegible]	51.79 00	85 61	225.00	52263.00	52497.00	85 11
2	ARUNACHAL PRADESH	..	.	.				.			.	. .	..
3	ASSAM	2979 00	16110 00	19089 00	42 32	2550 00	11270.00	13770 00	22 38	0 00	12216.00	12216.00	31.69
4	BIHAR	744 00	136336 00	137080.00	36 36	700 00	59443 00	60143 00	24.78	3600.00	61768 00	65368.00	21.32
5	GOA	9.00	0 00	9 00	3?	9 00	0 00	9 00	34	19.00	0 00	19.00	73
6	GUJARAT	230 00	5489.00	5719 00	55 61	300 00	6145 00	6445 00	53.84	0.00	5610.00	5610.00	57.01
7	HARYANA	..	.			.	.			...	. .	...	...
8	HIMACHAL PRADESH	162.00	2796 00	2958 00	56 67	92 00	5130 00	5222 00	30 91	92.00	3759 00	3851 00	33 78
9	JAMMU & KASHMIR										.		
10	KARNATAKA	3016.00	26601 00	29570 00	57 57	4200 00	32616 00	36816 00	42 00	3710 00	27799 00	31509.00	45 66
11	KERALA	633 00	1103 00	1736 00	3 57	500 00	0 00	500 00	00	500 00	0 00	500 00	75
12	MADHYA PRADESH	989 00	9918 00	10907 00	35 90	1600 00	13710 00	15310 00	41 57	1600 00	17030 00	18630 00	43 22
13	MAHARASHTRA	0 00	765 00	765 00	100 00	0 00	453 00	453 00	100 00	0.00	460.00	460.00	95.24
14	MANIPUR	0 00	596 00	596 00	0 00	0 00	653 00	653 00	7 00	96 00	574 00	670 00	8 19
15	MEGHALAYA	0.00	0 00	0 00	00	120 00	60 00	180 00	33 33	110 00	60 00	170 00	58 02
16	MIZORAM	5443.00	32235 00	37678 00	97 66	3500 00	38830 00	42330 00	97 21	2550.00	40750.00	43300.00	97 23
17	NAGALAND	..			..			..			.	.	. .
18	ORISSA	3455 00	27231 00	30686 00	74 12	9374 00	30768 00	40142 00	76 29	1837.00	33076.00	34913.00	73 82
19	PUNJAB	...			..	.			.	..	...	...	.
20	RAJASTHAN	24594 00	2547 00	27141 00	9 [illegible]	31400 00	37877 00	69277 00	51 56	34875.00	103522 00	138397.00	50.30
21	SIKKIM	100 00	6 00	106 00	66 67	100 00	6 00	100 00	66 67	200 00	0.00	200.00	66.67
22	TAMIL NADU	835 00	4374 00	5211 00	20 73	2 00	6685 00	6687 00	16 09	2 00	6924 00	6926 00	16 11
23	TRIPURA	36.00	471.00	507 00	2 [illegible]	[illegible]	[illegible]	501 00	19 [illegible]	282 00	532 00	814 00	17 69
24	UTTAR PRADESH	0 00	173240 00	173240 00	96 59	0 00	234783 00	234783 00	96 65	0 00	207835.00	207835.00	95.23
25	WEST BENGAL	652.00	11794 00	12446 00	16 23	1300 00	13646.00	14946 00	33 74	2000 00	15665 00	17665.00	39 98
	TOTAL STATES	43742 00	569394 00	613136 00	52 26	57124.00	594602 00	651731 00	52.29	53816 00	590060.00	643876 00	51 93
26	A. & N. ISLANDS	...	.	.	.	..	.	.		.		.	.
27	CHANDIGARH						.						..
28	DADRA & NAGAR HAVELI	..			.		..				.	..	...
29	DAMAN & DIU	..	..				.		..	.	.		..
30	DELHI	...	. .		. .				.			...	...
31	LAKSHADWEEP	.	.		.					.	..	.	..
32	PONDICHERRY	0.00	0 00	0 00	.00	6 00	0.00	6 00	1 43	2.00	0.00	2.00	.26
	TOTAL U.T.	0.00	0.00	0 00	00	6 00	0.00	6.00	.02	2.00	0.00	2.00	.01
	TOTAL (STATE & UTs)	43742.00	569394.00	613136.00	51.69	57135.00	594602.00	651737 00	50 98	53818.00	590060 00	643878.00	50 36

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STATEMENT NO (22) PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON LNG. DVL	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON LNG. DVL.
1	ANDHRA PRADESH	..	.	.		.		...			...	...	...
2	ARUNACHAL PRADESH	...	..					..	.	.	..	..	..
3	ASSAM	2500.00	270 00	2770 00	6 14	2500 00	302 00	2802 00	4 55	0 00	321.00	321.00	.83
4	BIHAR					.				...	..	..	...
5	GOA	.									.		.
6	GUJARAT		...			.	..			...	.	...	..
7	HARYANA		.		..		..			...	..	...	...
8	HIMACHAL PRADESH	2317 00	1915.00	4230 00	49 57	2649 00	2472 00	5121 00	48 17	2682 00	2500 00	5182.00	45 69
9	JAMMU & KASHMIR									...		.	..
10	KARNATAKA	..	...							.	.	.	.
11	KERALA		.								.		
12	MADHYA PRADESH	.	.		.	.	.	.	.	.	.		.
13	MAHARASHTRA			.									
14	MANIPUR	4.00	362 00	366 00	1 65	10 00	375 00	385 00	4 74	10.00	386 00	396.00	4 84
15	MEGHALAYA	0 00	0 00	[illegible]	.00	50 00	0.00	50.00	8.42	10.00	0.00	10.00	3.41
16	MIZORAM	433 00	204.00	[illegible]	[illegible]	150 00	[illegible]	1000 00	[illegible]	500 00	500.00	1000.00	2.22
17	NAGALAND		...						.	...	.	...	..
18	ORISSA	...	..				.		.	.	...	...	...
19	PUNJAB	0.00	[illegible]	[illegible]	[illegible]	0 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	68 66
20	RAJASTHAN	52 00	1715.00	1767 00	1 55	0 00	1868 00	1868 00	1 34	0.00	2065 00	2065.00	1.35
21	SIKKIM	. .								.			
22	TAMIL NADU	747 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8887.00	20.68
23	TRIPURA	.				.	. .	.		.	.	..	...
24	UTTAR PRADESH	0 00	419 00	419 00	[illegible]	0 00	806 00	806 00	32	0 00	806 00	806.00	36
25	WEST BENGAL							.	.	...	..	. .	.
	TOTAL STATES	5603.00	28473.00	34076 00	2 90	6007 00	36747 00	42754 00	3 41	3658 00	36423.00	40281 00	3.25
26	A. & N. ISLANDS	.											
27	CHANDIGARH		.		.	.				.		...	...
28	DADRA & NAGAR HAVELI		...						.	...		...	...
29	DAMAN & DIU	.						..		.	.		.
30	DELHI	..				.			.	. .	. .	...	. .
31	LAKSHADWEEP	. .	...					.		.		..	...
32	PONDICHERRY	..						. .	..	. .	.	...	...
	TOTAL U.T.	0.00	0 00	0 00	.00	0 00	0 00	0 00	00	0.00	0 00	0.00	00
	TOTAL (STATE & UTs)	5603 00	28473.00	34076 00	2 87	6007 00	36747.00	42754.00	3.34	3658 00	36423.00	40281.00	3.15

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STATEMENT NO. (22) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (B.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	6544.00	6544.00	12.74	1.00	7764.00	7765.00	12.27	24.00	7512.00	7536.00	12.22
2	ARUNACHAL PRADESH	...	..	.	.				.		.	.	...
3	ASSAM	2779.00	15456.00	18235.00	49.45	14000.00	24000.00	38000.00	70.88	0.00	24676.00	24676.00	64.01
4	BIHAR	47.00	227511.00	227558.00	69.36	500.00	227969.00	228169.00	73.83	1000.00	228219.00	229219.00	74.77
5	GOA	..	.	.	.				.	..		...	..
6	GUJARAT	.	.						.	..	.	..	.
7	HARYANA	.	.						.	.	.	..	..
8	HIMACHAL PRADESH	.								...	.	.	
9	JAMMU & KASHMIR		.						.		.	...	.
10	KARNATAKA									.			.
11	KERALA	500.00	956.00	1456.00	3.00	500.00	970.00	1470.00	2.36	500.00	970.00	1470.00	2.22
12	MADHYA PRADESH	.							.		.		...
13	MAHARASHTRA								.	..	...	.	..
14	MANIPUR										..	.	..
15	MEGHALAYA									.		..	..
16	MIZORAM	.		.		.							
17	NAGALAND	.						.		.		..	.
18	ORISSA	762.00	885.00	1647.00	4.37	800.00	895.00	1695.00	1.22	1000.00	1099.00	2099.00	4.70
19	PUNJAB	0.00	2556.00	2556.00	11.45	0.00	2376.00	2376.00	8.73	0.00	2850.00	2850.00	9.05
20	RAJASTHAN	.			.	.		.		..		..	.
21	SIKKIM	.	.				.		.	...	..	..	..
22	TAMIL NADU	0.00	5236.00	5236.00	15.27	0.00	6296.00	6296.00	15.15	0.00	6461.00	6461.00	15.03
23	TRIPURA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2941.00	12.53
24	UTTAR PRADESH	.								...		..	.
25	WEST BENGAL									..	.	..	.
	TOTAL STATES	4688.00	261008.00	265696.00	72.65	20519.00	272472.00	292991.00	23.51	3524.00	273748.00	277272.00	22.16
26	A. & N. ISLANDS	.	.		.		.					.	...
27	CHANDIGARH	.	.	.	.	..	.	..	.				.
28	DADRA & NAGAR HAVELI	.						.	..	..	.	.	..
29	DAMAN & DIU	..	.	.	..	.				.	..	...	..
30	DELHI	.	..		..					.	.	..	..
31	LAKSHADWEEP	.	.		.	...	.			...	..	...	..
32	PONDICHERRY	.	.	..	.	.	.	.	.	.	...	...	.
	TOTAL U.T.	0.00	0.00	0.00	00	0.00	0.00	0.00	00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	4688.00	261008.00	265696.00	22.40	20519.00	272472.00	292991.00	22.92	3524.00	273748.00	277272.00	21.69

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STATEMENT NO. [illegible]

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (B.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TO EXP. ON LNG. D
1	ANDHRA PRADESH	.		.					.	..	.		.
2	ARUNACHAL PRADESH	..	..			.	.		..		..		...
3	ASSAM	...	..	..			.	.	..				
4	BIHAR	11974.00	0.00	11974.00	3.18	1035.00	0.00	1035.00	.36	11855.00	0.00	11855.00	3.87
5	GOA	2673.00	0.00	2673.00	99.66	2600.00	10.00	2610.00	99.66	2590.00	10.00	2600.00	99.27
6	GUJARAT		.						.	..	...	..	
7	HARYANA	..		.								..	...
8	HIMACHAL PRADESH	693.00	210.00	903.00	3.74	1161.00	314.00	1475.00	13.05	1224.00	249.00	1473.00	13.01
9	JAMMU & KASHMIR	.	..			.		.		...		...	..
10	KARNATAKA	0.00	16875.00	16875.00	39.48	11780.00	20950.00	35730.00	56.08	12400.00	23060.00	35460.00	51.40
11	KERALA	0.00	31699.00	31699.00	45.25	0.00	42666.00	42666.00	68.26	0.00	48692.00	48692.00	73.59
12	MADHYA PRADESH	0.00	171.00	171.00	.56	0.00	390.00	390.00	1.00	0.00	450.00	450.00	1.05
13	MAHARASHTRA	.	.							.	...	...	.
14	MANIPUR	0.00	0.00	0.00	.00	50.00	0.00	50.00	.72	70.00	0.00	70.00	.86
15	MEGHALAYA	0.00	0.00	0.00	.00	150.00	0.00	150.00	21.50	0.00	0.00	0.00	.00
16	MIZORAM	.								..	.	..	..
17	NAGALAND									.		...	.
18	ORISSA	302.00	0.00	302.00	.06	530.00	95.00	625.00	1.18	568.00	95.00	663.00	1.33
19	PUNJAB	...					.		.	..			.
20	RAJASTHAN	1380.00	1922.00	3302.00	.71	[illegible]	225.00	2925.00	3.05	3071.00	2972.00	6043.00	3.94
21	SIKKIM		.					.		...		...	..
22	TAMIL NADU	1425.00	8104.00	9529.00	27.78	1409.00	8626.00	10035.00	24.14	958.00	8708.00	9666.00	22.49
23	TRIPURA						.						..
24	UTTAR PRADESH	0.00	0.00	0.00	.	.	[illegible]	[illegible]	.	. 00	500.00	500.00	..
25	WEST BENGAL	8666.00	1045.00	9711.00	31.75	1264.00	1270.00	15940.00	31.37	14760.00	1447.00	15207.00	35.14
	TOTAL STATES	26772.00	95564.00	86288.00	7.36	20860.00	77268.00	113142.00	9.08	48798.00	86183.00	132981.00	10.73
26	A. & N. ISLANDS	.	.		.				.		.		.
27	CHANDIGARH	100.00	1[illegible].00	1[illegible]	[illegible]	37[illegible]	2[illegible].00	2460.00	100.00	710.00	2270.00	2980.00	100.00
28	DADRA & NAGAR HAVELI						.			.	.	...	..
29	DAMAN & DIU	..										..	.
30	DELHI	..			.		..			...	.	...	..
31	LAKSHADWEEP	.		.				.		.	.	...	...
32	PONDICHERRY	.	.					.		.	.	...	..
	TOTAL U.T.	100.00	1454.00	1554.00	11.48	1060.00	2400.00	2460.00	7.79	710.00	2270.00	2980.00	7.69
	TOTAL (STATE & UTs)	26872.00	61018.00	87840.00	7.71	36187.00	79426.00	115608.00	9.04	47508.00	88453.00	135961.00	10.63

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STATEMENT NO (23). BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1993-94 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION TOTAL	% AGE	SECONDARY EDUCATION TOTAL	% AGE	ADULT EDUCATION TOTAL	% AGE	UNIV & HIGHER EDU. TOTAL	% AGE	TECHNICAL EDUCATION TOTAL	% AGE	PHYSICAL EDUCATION TOTAL	% AGE	GENERAL EDUCATION TOTAL	% AGE	LANGUAGE DEVELOPMENT TOTAL	% AGE
ANDHRA PRADESH	6050370.00	42.37	4413143.00	30.91	114629.00	.80	3196[illegible].00	21.74	445468.00	3.12	3612.00	.03	94214.00	.66	52071.00	.36	14
ARUNACHAL PRADESH	346430.00	63.40	118529.00	21.69	9565.00	1.75	39898.00	7.29	00		1248.00	.23	30833.00	5.64	.00	..	
ASSAM	4750279.00	41.13	1977514.00	25.45	9[illegible]	[illegible]	[illegible]	8.32	121555.00	1.[illegible]	17841.00	.23	117442.00	1.51	43107.00	.56	7
BIHAR	8994906.00	64.70	2797172.00	20.12	44286.00	.32	1348231.00	10.06	215021.00	1.55	11479.00	.08	64868.00	.47	374973.00	2.71	13
GOA	247095.00	28.34	437501.00	50.18	10225.00	1.17	116387.00	13.35	40438.00	4.64	9141.00	1.05	8372.00	.96	2682.00	.31	
GUJARAT	7317490.00	53.96	4376375.00	32.27	56263.00	.41	1237202.00	9.12	394828.00	2.91	7056.00	.05	161628.00	1.19	10284.00	.08	13
HARYANA	2053233.00	45.76	1607800.00	35.83	11363.00	.25	653768.00	14.57	123595.00	2.75	00	.	39978.00	.74	3670.00	.08	22
HIMACHAL PRADESH	1343524.00	52.89	902322.00	35.52	11110.00	.44	190499.00	7.51	35353.00	1.39	721.00	.03	48270.00	1.90	8533.00	.34	25
JAMMU & KASHMIR	1499535.00	46.02	1278832.00	39.25	58268.00	1.79	335561.00	10.30	77969.00	2.39	00	.	6352.00	.26	.00	..	32
KARNATAKA	6570997.00	52.42	3652150.00	29.41	8647.00	.07	1769270.00	14.21	340051.00	2.70	3053.00	.01	52552.00	.42	41222.00	.33	124
KERALA	5247841.00	46.60	3339515.00	29.65	16044.00	.14	2080449.00	18.47	466639.00	4.32	7640.00	.07	35240.00	.31	48590.00	.43	112
MADHYA PRADESH	7386173.00	60.73	2792987.00	22.96	109452.00	.87	1326000.00	11.47	478832.00	3.52	.00		23204.00	.19	30360.00	.25	121
MAHARASHTRA	11634269.00	44.37	10100665.00	38.52	92733.00	.35	2650596.00	10.11	1108669.00	4.27	56893.00	.22	582728.00	2.22	265.00	.00	262
MANIPUR	490202.00	45.43	358494.00	34.15	8871.00	.82	176311.00	14.32	4851.00	.63	00		21272.00	1.97	7278.00	.67	10
MEGHALAYA	495032.00	53.67	274472.00	27.57	19[illegible].00	2.06	123367.00	13.02	6744.00	.75	60		20434.00	2.24	885.00	.10	9
MIZORAM	367045.00	57.16	142157.00	22.12	1115.00	.17	[illegible]	2.00	[illegible]	1.00	3272.00	.50	8[illegible].00	1.25	58581.00	9.[illegible]	64
NAGALAND	591307.00	71.41	144910.00	17.50	5285.00	.63	51435.00	6.21	19136.00	2.32	3075.00	.37	00		21155.00	1.55	82
ORISSA	3882117.00	57.25	1657761.00	24.45	4954.[illegible]	.71	957587.00	13.83	147506.00	2.18	34335.00	.51	32047.00	.47	41403.00	.61	678
PUNJAB	2174166.00	32.01	3[illegible]8187.00	47.73	4[illegible].00	.06	[illegible]	16.73	186238.00	2.79	4053.00	.06	39471.00	.59	22366.00	.34	666
RAJASTHAN	6241951.00	53.32	4100774.00	35.37	46033.00	.39	2322[illegible].00	2.11	191593.00	1.63	13578.00	.11	168740.00	.98	115613.00	.95	1011
SIKKIM	184790.00	56.65	126130.00	38.67	3300.00	1.01	7400.00	2.27	15000.00	.46	.00	.	2905.00	.89	150.00	.05	32
TAMIL NADU	3[illegible]	[illegible]	[illegible]	35.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TRIPURA	535152.00	39.41	6[illegible]234.00	46.93	5[illegible].00	1.[illegible]	[illegible]	[illegible]	14715.00	1.10	6788.00	.50	24019.00	1.79	5093.00	.38	1344
UTTAR PRADESH	11767622.00	48.16	8341261.00	35.84	61061.00	.26	2730[illegible].00	11.81	678074.00	2.93	1215.00	.01	47342.00	.20	179361.00	.77	2318
WEST BENGAL	5598303.00	36.73	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.54	[illegible]	[illegible]	[illegible]
TOTAL STATES	103417926.00	49.16	70817294.00	37.06	1117042.00	.53	25450[illegible].00	12.10	5912043.00	2.85	14911.00	.10	2242424.00	1.07	1173159.00	.56	210370
A. & N. ISLANDS	149796.00	55.75	81455.00	30.31	1362.00	.57	15740.00	5.86	9490.00	3.53	00	.	10817.00	4.02	30.00	.01	268
CHANDIGARH	118222.00	20.37	90807.00	15.64	231.00	.04	245840.00	50.59	62310.00	10.74	9590.00	1.65	4074.00	.70	1554.00	.27	580
DADRA & NAGAR HAVELI	31727.00	63.70	13193.00	26.49	61.00	.12	.00		1000.00	2.01	00		3618.00	7.26	211.00	.42	49
DAMAN & DIU	24206.00	44.37	16987.00	31.14	339.00	.62	4566.00	8.37	6633.00	12.15	00		1889.00	3.46	.00		545
DELHI	347059.00	26.38	773947.00	58.82	12443.00	.98	51932.00	3.95	80909.00	6.15	5095.00	.39	33035.00	2.51	10967.00	.83	13151
LAKSHADWEEP	32281.00	44.65	21334.00	31.90	603.00	.90	2121.00	13.04	.00	..	00	..	2614.00	3.91	.00	..	660
PONDICHERRY	198916.00	43.13	168288.00	36.49	825.00	.18	67834.00	14.71	13339.00	2.89	1355.00	.29	10402.00	2.26	211.00	.05	4611
TOTAL U.T.s	903127.00	32.29	1165960.00	41.68	16284.00	.58	442833.00	15.83	173679.00	6.21	16040.00	.57	66640.00	2.38	12973.00	.46	21973
TOTAL (STATES & U.T.s)	104321053.00	48.94	71983254.00	33.77	1133326.00	.53	25893409.00	12.15	6125722.00	2.87	215951.00	.10	2308864.00	1.08	1186132.00	.56	2131677
TOTAL CENTRE	3896968.00	18.59	5602295.00	26.72	1666760.00	7.95	5142884.00	24.53	4051564.00	19.33	8358.00	.04	305901.00	1.46	288566.00	1.38	209632
GRAND TOTAL	108218021.00	46.22	77585549.00	33.14	2800093.00	1.20	31036293.00	13.26	10177286.00	4.35	224309.00	.10	2614765.00	1.12	1474698.00	.63	2341310

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STATEMENT NO. (23 A): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1993-94 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	18366.00	40489.00	00	10753.00	15421.00	.00	3.00	.00	85032.00
ARUNACHAL PRADESH	806.00	10	00	00	.00	.00	122607.00	.00	123413.00
ASSAM	.00	.00	00	.00	.00	.00	.00	.00	26194.00
BIHAR	.00	9120.00	00	3465.00	77394.00	.00	00	.00	89979.00
GOA	10296.00	7327.00	.00	5065.00	13055.00	.00	.00	.00	35743.00
GUJARAT	.00	2459.00	00	00	3405.00	.00	5400.00	.00	11264.00
HARYANA	2196.00	3223.00	00	19507.00	104934.00	.00	576.00	.00	130516.00
HIMACHAL PRADESH	7352.00	25540.00	00	15955.00	32166.00	.00	.00	.00	81013.00
JAMMU & KASHMIR	00	00	00	00	00	00	.00	.00	.00
KARNATAKA	2075.00	32298.00	21.00	22558.00	6102.00	00	.00	.00	63059.00
KERALA	21533.00	51470.00	00	47640.00	105839.00	00	18170.00	.00	244652.00
MADHYA PRADESH	38969.00	173867.00	00	104957.00	158666.00	00	.00	.00	426459.00
MAHARASHTRA	.00	1479.00	00	17573.00	40439.00	00	102.00	.00	59593.00
MANIPUR	1860.00	648.00	00	2170.00	2499.00	.00	100.00	.00	7273.00
MEGHALAYA	00	17158.00	.00	.00	6177.00	00	.00	.00	23335.00
MIZORAM	7333.00	00	00	7445.00	00	00	.00	.00	10778.00
NAGALAND	450.00	731.00	00	00	00	00	.00	.00	1281.00
ORISSA	29589.00	34163.00	00	12720.00	2470.00	00	.00	.00	67894.00
PUNJAB	.00	.00	00	.00	00	.00	.00	.00	213859.00
RAJASTHAN	26429.00	3662.00	00	6951.00	31800.00	00	2993.00	.00	69795.00
SIKKIM	10200.00	10000.00	1300.00	.00	1000.00	.00	.00	.00	22500.00
TAMIL NADU	.00	40722.00	.00	6367.00	10536.00	00	00	.00	85583.00
TRIPURA	239.00	14219.00	00	00	.00	00	236.00	.00	14694.00
UTTAR PRADESH	00	3537.00	00	77411.00	112267.00	00	00	00	193215.00
WEST BENGAL	372.00	6802.00	00	7139.00	94350.00	.00	2400.00	.00	106622.00
TOTAL STATES	178669.00	473394.00	1921.00	348479.00	847337.00	00	152603.00	00	2192254.00
A. & N. ISLANDS	10402.00	35223.00	00	8700.00	12876.00	00	21481.00	.00	88682.00
CHANDIGARH	1267.00	6412.00	00	9888.00	12287.00	.00	.00	.00	29854.00
DADRA & NAGAR HAVELI	3300.00	00	00	00	12491.00	00	00	00	15791.00
DAMAN & DIU	.00	00	00	00	.00	.00	13800.00	.00	13800.00
DELHI	00	776307.00	00	00	28317.00	00	.00	.00	804624.00
LAKSHADWEEP	.00	1683.00	00	4505.00	00	.00	00	.00	6188.00
PONDICHERRY	.00	12017.00	00	5526.00	26.00	.00	.00	.00	17569.00
TOTAL U.T.s	24259.00	821692.00	00	28619.00	69137.00	.00	35281.00	.00	978988.00
TOTAL (STATES & UT)	202928.00	1245086.00	1921.00	377098.00	916272.00	00	187884.00	.00	3171242.00

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STATEMENT NO (23 B) BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1993 94 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	00	00	00	00	00	00	.00
ARUNACHAL PRADESH	00	00	00	00	00	00	00	.00	.00
ASSAM	.00	00	00	00	00	00	00	00	00
BIHAR	00	00	00	00	00	00	00	00	00
GOA	.00	2444 00	00	00	00	00	00	00	2444 00
GUJARAT	00	00	00	4406 00	00	00	6002 00	.00	6406 00
HARYANA	00	00	00	00	00	00	00	00	00
HIMACHAL PRADESH	00	00	00	00	00	00	00	00	00
JAMMU & KASHMIR	00	00	00	00	00	00	00	00	00
KARNATAKA	.00	00	00	3002 00	00	00	00	00	3002 00
KERALA	00	00	00	00	00	00	00	00	00
MADHYA PRADESH	00	00	00	00	00	00	00	00	4 00
MAHARASHTRA	00	00	00	00	00	00	00	00	00
MANIPUR	00	00	00	00	00	00	00	00	00
MEGHALAYA	00	00	00	00	00	00	00	00	00
MIZORAM	00	00	00	00	00	00	00	00	00
NAGALAND	00	00	00	00	00	00	00	00	00
ORISSA	00	00	00	00	00	00	00	00	00
PUNJAB	00	00	00	2 00	00	00	00	00	2 00
RAJASTHAN	00	00	00	00	00	00	00	00	00
SIKKIM	00	00	00	00	00	00	00	00	00
TAMIL NADU	00	00	00	00	1 00	00	00	00	1 00
TRIPURA	.00	00	00	00	00	00	00	00	00
UTTAR PRADESH	00	00	00	00	00	00	00	00	00
WEST BENGAL	.00	00	00	7 00	00	00	7 00	00	7 00
TOTAL STATES	00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	00	12603 00
A & N ISLANDS	00	00	00	00	.00	00	00	00	00
CHANDIGARH	.00	00	00	00	00	00	00	00	00
DADRA & NAGAR HAVELI	.00	00	00	00	00	00	00	00	00
DAMAN & DIU	00	00	00	00	00	00	.00	00	00
DELHI	.00	00	00	00	00	.00	00	00	00
LAKSHADWEEP	00	00	00	.00	.00	00	00	00	00
PONDICHERRY	.00	00	00	3.00	00	00	00	.00	3 00
TOTAL U.T.s	.00	00	.00	3 00	00	00	00	00	3 00
TOTAL (STATES & UT)	.00	2444 00	00	3417 00	1.00	00	6743 00	.00	12605.00

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STATEMENT NO. (24), BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1994-95 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION TOTAL	% AGE	SECONDARY EDUCATION TOTAL	% AGE	ADULT EDUCATION TOTAL	% AGE	UNIV & HIGHER EDU TOTAL	% AGE	TECHNICAL EDUCATION TOTAL	% AGE	PHYSICAL EDUCATION TOTAL	% AGE	GENERAL EDUCATION TOTAL	% AGE	LANGUAGE DEVELOPMENT TOTAL	% AGE	T O T
ANDHRA PRADESH	6994172.00	43.13	4952208.00	30.54	111469.00	.69	3487397.00	21.50	502450.00	3.10	4273.00	.03	105078.00	.65	60084.00	.37	16217081
ARUNACHAL PRADESH	380356.00	59.54	131620.00	20.60	12231.00	1.91	40693.00	7.62	.00	.	1567.00	.25	64324.00	10.07	00	.	638811
ASSAM	4297474.00	56.88	1920831.00	25.42	67462.00	.89	535641.00	7.09	169128.00	2.24	18178.00	.24	1455498.00	2.42	61577.00	.81	7555729
BIHAR	10906804.00	65.22	3530846.00	21.11	21504.00	.13	1689133.00	10.10	420084.00	1.21	11402.00	.07	778119.00	.43	289495.00	1.73	16723087
GOA	268155.00	27.82	487798.00	50.61	7137.00	.74	120266.00	12.48	3524.00	0.07	9817.00	1.02	9606.00	1.00	2619.00	.27	963922
GUJARAT	8452914.00	54.82	4859175.00	31.52	66469.00	.43	1357136.00	8.80	421349.00	2.90	7500.00	.05	231615.00	1.50	11970.00	.08	15418128
HARYANA	2290388.00	44.76	1831080.00	35.79	19918.00	.38	798440.00	15.60	208406.00	4.07	00	.	46451.00	.91	4200.00	.08	5118884
HIMACHAL PRADESH	1626450.00	53.79	1040992.00	34.46	10184.00	.34	2-7160.00	7.34	56068.00	1.86	963.00	.03	55368.00	1.83	10630.00	.35	3020573
JAMMU & KASHMIR	1632622.00	49.03	1114231.00	33.21	19[illegible]	.56	35[illegible].00	10.[illegible]	121415.00	3.65	23855.00	.75	21540.00	.65	00	..	3329656
KARNATAKA	7533114.00	50.50	4285838.00	28.81	101694.00	.68	2043133.00	13.87	517566.00	2.81	1101.00	.01	420012.00	2.80	63798.00	.43	14875595
KERALA	6407747.00	47.14	4249021.00	31.28	7865.00	.05	2257143.00	16.61	564377.00	4.15	5946.00	.04	32872.00	.24	62245.00	.46	13593517
MADHYA PRADESH	9426678.00	44.45	2705145.00	18.49	150058.00	1.03	1[illegible]7554.00	11.06	653775.00	4.46	3520.00	.02	33616.00	.24	36831.00	.25	14626828
MAHARASHTRA	12798600.00	43.24	11192749.00	37.82	140[illegible]	.47	3217401.00	10.87	1336060.00	4.51	4609.00	.16	656194.00	2.22	653.00	.00	29595766
MANIPUR	448433.00	50.11	290005.00	30.35	17[illegible]	1.87	7[illegible]	15.17	8471.00	.93	00	.	30022.00	3.31	8915.00	.91	1335045
MEGHALAYA	634311.00	43.20	378092.00	32.94	12204.00	1.12	94841.00	8.17	11900.00	1.03	50.00	.00	17985.00	1.75	592.00	.05	1002166
MIZORAM	363480.00	34.96	338167.00	23.91	9012.00	1.49	43843.00	9.00	8000.00	1.21	1996.00	.30	11890.00	1.80	44017.00	6.66	66139
NAGALAND	422163.00	39.40	307357.00	28.67	5575.00	.52	40[illegible]	2.84	1[illegible]	1.[illegible]	[illegible]	.40	00	.	7[illegible]	1.44	882[illegible]
ORISSA	5069367.00	56.87	2007751.00	22.46	9[illegible]	.[illegible]	[illegible]	.[illegible]	2[illegible]	.[illegible]	[illegible]	.77	7[illegible]	.8[illegible]	52879.00	.59	8915[illegible]
PUNJAB	2545160.00	33.69	2[illegible]	3[illegible]	[illegible]	.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	.00	5353.00	.72	29151.00	.39	7692524
RAJASTHAN	7708[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	.77	[illegible]	1.05	120990.00	.16	7[illegible]
SIKKIM	214529.00	55.28	151[illegible].00	39.48	2[illegible]	.00	[illegible]	3.30	[illegible]	.[illegible]	00	.	3510.00	.90	159.00	.04	3[illegible]65
TAMIL NADU	9126[illegible].00	48.27	6844[illegible].00	36.20	2[illegible]	1.10	2614[illegible]	13.82	6[illegible]	3.28	4192.00	.02	302729.00	1.56	41568.00	.21	19420627
TRIPURA	453147.00	45.30	[illegible]	42.46	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	.22	2[illegible]	1.76	5552.00	.37	1[illegible]
UTTAR PRADESH	16101157.00	45.13	[illegible]	31.45	[illegible]	.	[illegible]	9.13	3[illegible]	2.	332.00	.00	39264.00	.14	253342.20	.87	29227[illegible]
WEST BENGAL	6132505.00	33.57	8582325.00	47.06	1[illegible]	.57	[illegible]	14.04	438130.00	2.40	16015.00	.09	3695588.00	2.03	44307.00	.24	1823664[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A & N ISLANDS	17[illegible]	34.57	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11[illegible]	2.72	470.00	[illegible]	31[illegible]
CHANDIGARH	130410.00	19.42	143700.00	21.71	590.00	.09	2[illegible]	26.89	73[illegible]	11.02	11[illegible]	1.71	4500.00	.68	7460.00	.37	6714[illegible]
DADRA & NAGAR HAVELI	34905.00	61.91	13700.00	24.30	150.00	.27	1000.00	1.77	1456.00	2.58	00	.	4918.00	8.72	250.00	.44	5637
DAMAN & DIU	27810.00	23.66	[illegible]	30.31	[illegible]	[illegible]	[illegible]	7.36	7700.00	20.71	00	.	4[illegible]	2.39	00	.	55[illegible]
DELHI	968406.00	22.68	2835088.00	66.80	27[illegible]	.66	4[illegible]	1.15	181[illegible]	4.45	75193.00	.50	87507.00	1.97	28690.00	.69	418152
LAKSHADWEEP	1[illegible]	[illegible]	30250.00	50.86	[illegible]	.93	[illegible]	13.33	00	.	00	..	5555.00	5.75	00	.	9[illegible]
PONDICHERRY	214033.00	40.73	1[illegible]	34.73	[illegible]	.37	[illegible]	4.12	31[illegible]	0.08	1517.00	.29	12212.00	2.32	419.00	.08	5320[illegible]
TOTAL U.T.S	1582805.00	24.73	1[illegible]	45.83	[illegible]	[illegible]	[illegible]	[illegible]	112689.00	5.18	38[illegible]	.[illegible]	123371.00	2.17	3[illegible]	.54	5920[illegible]
TOTAL (STATES & UTS)	12[illegible]726.00	49.68	8264852.00	32.92	1,5[illegible]	[illegible]	2[illegible]	11.60	803[illegible]	3.20	30[illegible]	.12	3513477.00	1.40	1278438.00	.51	25104[illegible]
TOTAL CENTRE	5121100.00	20.57	5960000.00	23.97	2131600.00	8.56	6[illegible]	[illegible]	4600000.00	18.65	9000.00	.04	340000.00	1.37	302700.00	1.22	24890[illegible]
GRAND TOTAL	129833826.00	47.05	88600852.00	32.11	3504651.00	1.30	3546[illegible]	12.86	12672767.00	4.59	315787.00	.11	3854277.00	1.40	1581138.00	.57	2759397[illegible]

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STATEMENT NO (24 A) BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1994-95 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	29452.00	63100.00	00	11408.00	36000.00	00	.00	.00	140040.00
ARUNACHAL PRADESH	1222.00	00	00	00	00	00	134069.00	00	135291.00
ASSAM	00	00	00	00	00	00	00	00	116035.00
BIHAR	00	14500.00	00	2503.00	30683.00	00	00	00	47686.00
GOA	8500.00	3600.00	00	2000.00	60404.00	00	00	.00	74504.00
GUJARAT	.00	3813.00	.00	00	7668.00	00	5282.00	00	11503.00
HARYANA	.00	.00	.00	15000.00	144962.00	00	.00	00	159962.00
HIMACHAL PRADESH	4001.00	5590.00	.00	8080.00	47645.00	.00	.00	.00	65316.00
JAMMU & KASHMIR	.00	00	00	.00	00	00	.00	.00	.00
KARNATAKA	2970.00	50500.00	10.00	23000.00	48100.00	00	.00	.00	126600.00
KERALA	25576.00	32059.00	00	26200.00	94720.00	00	28000.00	00	206555.00
MADHYA PRADESH	187588.00	20512.00	00	66137.00	221146.00	00	00	.00	495398.00
MAHARASHTRA	.00	69.00	00	17251.00	147774.00	00	00	.00	165094.00
MANIPUR	12100.00	800.00	00	3500.00	1900.00	00	100.00	.00	18300.00
MEGHALAYA	16000.00	11500.00	00	4000.00	1500.00	00	1000.00	00	34000.00
MIZORAM	250.00	.00	00	2700.00	2000.00	00	.00	00	5950.00
NAGALAND	600.00	400.00	300.00	1200.00	4500.00	00	10067.00	.00	16867.00
ORISSA	70000.00	16777.00	00	37700.00	4800.00	00	.00	.00	129278.00
PUNJAB	.00	.00	00	00	00	00	00	.00	137105.00
RAJASTHAN	62360.00	13500.00	.00	12204.00	17064.00	00	2700.00	700.00	108528.00
SIKKIM	10200.00	10000.00	1300.00	00	1000.00	.00	.00	.00	22500.00
TAMIL NADU	5.00	27709.00	00	7641.00	16462.00	00	.00	00	51817.00
TRIPURA	100.00	10500.00	.00	500.00	600.00	00	1000.00	.00	12700.00
UTTAR PRADESH	.00	60306.00	00	56100.00	152221.00	00	.00	.00	269127.00
WEST BENGAL	8000.00	85[illegible].00	[illegible]	17500.00	109300.00	[illegible]	00	00	220000.00
TOTAL STATES	438924.00	353253.00	2130.00	313789.00	1232453.00	00	182820.00	700.00	2777209.00
A. & N. ISLANDS	35500.00	23200.00	00	18700.00	12500.00	00	17770.00	.00	107670.00
CHANDIGARH	8000.00	4000.00	00	8000.00	14185.00	00	100.00	00	34285.00
DADRA & NAGAR HAVELI	8000.00	.00	00	.00	14030.00	.00	00	00	22030.00
DAMAN & DIU	.00	.00	.00	.00	.00	00	15998.00	00	15998.00
DELHI	87500.00	136500.00	.00	00	72200.00	00	00	00	296200.00
LAKSHADWEEP	.00	1500.00	.00	1500.00	00	00	00	00	3000.00
PONDICHERRY	.00	10116.00	.00	4194.00	300.00	00	.00	00	14610.00
TOTAL U.T.s	139000.00	175316.00	.00	32394.00	113215.00	00	33868.00	.00	493793.00
TOTAL (STATES & UT)	577924.00	528569.00	2130.00	346183.00	1345668.00	00	216688.00	700.00	3271002.00

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STATEMENT NO. (24 B) BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1994-95 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	00	00	.00	00	13000 00	00	00	.00	13000.00
ARUNACHAL PRADESH	00	00	00	00	00	00	.00	00	00
ASSAM	00	170 00	00	255 00	.00	00	.00	.00	425.00
BIHAR	00	00	00	00	00	00	00	00	.00
GOA	00	1000 00	00	[illegible] 00	00	00	00	00	1002 00
GUJARAT	.00	00	00	500 00	00	00	6000 00	00	6500.00
HARYANA	00	00	00	20 00	00	00	.00	.00	20 00
HIMACHAL PRADESH	.00	00	00	00	00	00	1.00	.00	1.00
JAMMU & KASHMIR	00	00	00	00	00	00	00	.00	00
KARNATAKA	00	00	00	5000 00	00	00	00	.00	5000 00
KERALA	00	00	00	700 00	00	00	00	.00	700.00
MADHYA PRADESH	00	00	00	10 00	00	00	00	00	10 00
MAHARASHTRA	00	00	00	00	00	00	00	00	00
MANIPUR	00	00	00	00	00	00	00	00	00
MEGHALAYA	00	00	00	00	00	00	.00	00	00
MIZORAM	00	00	00	00	00	00	00	00	00
NAGALAND	00	00	00	00	00	00	.00	00	.00
ORISSA	00	00	00	1003 00	00	00	.00	00	1003 00
PUNJAB	00	00	00	10 00	00	00	00	00	10 00
RAJASTHAN	00	00	00	00	00	00	.00	.00	.00
SIKKIM	00	00	00	00	00	00	.00	.00	.00
TAMIL NADU	00	00	00	415 00	6 00	00	00	00	421 00
TRIPURA	00	00	00	00	00	00	00	00	00
UTTAR PRADESH	00	00	00	1.00	.00	00	00	.00	1 00
WEST BENGAL	00	00	00	00	.00	00	500.00	.00	510 00
TOTAL STATES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	26603.00
A. & N. ISLANDS	.00	00	00	00	00	00	00	00	00
CHANDIGARH	.00	00	00	[illegible] 00	1.00	00	00	00	3.00
DADRA & NAGAR HAVELI	00	00	00	00	2.00	00	00	00	2.00
DAMAN & DIU	00	00		00	00	00	00	.00	.00
DELHI	.00	00	00	00	00	00	5.00	00	5.00
LAKSHADWEEP	.00	5 00	00	.00	00	00	5.00	.00	5.00
PONDICHERRY	.00	00	00	5.00	00	00	00	.00	3 00
TOTAL U.T.S	00	5 00	00	5 00	3 00	00	10.00	.00	18.00
TOTAL (STATES & UT)	.00	1175 00	00	5931 00	13009 00	00	6511 00	00	26621.00

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STATEMENT NO. (25) BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1995-96 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

TE/ UNION RITORY	ELEMENTARY EDUCATION TOTAL	% AGE	SECONDARY EDUCATION TOTAL	% AGE	ADULT EDUCATION TOTAL	% AGE	UNIV & HIGHER EDU TOTAL	% AGE	TECHNICAL EDUCATION TOTAL	% AGE	PHYSICAL EDUCATION TOTAL	% AGE	GENERAL EDUCATION TOTAL	% AGE	LANGUAGE DEVELOPMENT TOTAL	% AGE	T C
HRA PRADESH	7347354.00	39.37	5433959.00	29.13	122033.00	.65	3517936.00	18.86	524822.00	2.82	4421.00	.02	1640326.00	8.79	61677.00	.33	1865
NACHAL PRADESH	394273.00	60.35	141075.00	21.59	13034.00	1.99	42714.00	5.24	00		653.00	.10	70065.00	10.73	.00	..	653
AM	5110810.00	56.75	2364604.00	26.25	6470.00	.07	661677.00	7.35	182400.00	2.04	19558.00	.22	562941.00	6.25	38552.00	.43	9006
AR	12207988.00	65.71	3886192.00	20.92	109602.00	.59	1699505.00	9.09	284291.00	1.53	14443.00	.08	81240.00	.44	306550.00	1.65	18575
	274217.00	26.67	486712.00	47.34	6635.00	.65	127600.00	12.61	101136.00	10.04	11100.00	1.08	9651.00	.96	2619.00	.25	1022
JARAT	9616855.00	56.69	5173864.00	30.50	56070.00	.33	1459419.00	8.60	414999.00	2.61	2000.00	.04	196900.00	1.17	9840.00	.06	16964
YANA	2373603.00	44.79	1830283.00	34.54	16194.00	.31	756195.00	14.27	271581.00	5.13	.00	.	46922.00	.88	4600.00	.09	5299
ACHAL PRADESH	1834469.00	53.46	1202448.00	35.05	9346.00	.27	258640.00	7.53	56301.00	1.64	968.00	.03	57714.00	1.68	11341.00	.33	3410
MU & KASHMIR	1769638.00	49.44	1226394.00	34.26	20156.00	.56	372599.00	10.41	110516.00	3.09	27837.00	.78	22270.00	.62	00	..	3579
NATAKA	8852832.00	51.44	4986483.00	28.97	87720.00	.51	2215482.00	12.87	446672.00	2.60	1150.00	.01	552037.00	3.21	68990.00	.40	17211
RALA	7527360.00	47.89	4817095.00	30.65	1409.00	.01	2612523.00	16.62	426863.00	2.99	5302.00	.03	60872.00	.38	66356.00	.42	15717
DHYA PRADESH	9899637.00	62.24	3123309.00	19.64	142430.00	.90	1896083.00	11.86	767312.00	4.83	3320.00	.02	40026.00	.25	42891.00	.27	15905
HARASHTRA	12990493.00	44.93	11127030.00	38.47	134851.00	.47	2083710.00	7.07	1128813.00	3.90	5802.00	.20	551725.00	2.05	483.00	.00	28913
IPUR	654822.00	49.09	401972.00	30.00	11700.00	.11	214290.00	1.99	10004.00	.01	.00		31412.00	2.35	8181.00	.61	1230
GHALAYA	688025.00	58.25	316537.00	26.76	35504.00	3.00	90512.00	8.61	11400.00	.98	.00	.00	30237.00	1.56	395.00	.02	1182
ZORAM	346310.00	54.48	149929.00	23.59	8181.00	1.32	4085.00	12.02	8000.00	1.24	440.00	.34	11780.00	1.85	44943.00	7.07	6356
GALAND	713581.00	72.56	169341.00	17.22	8006.00	.81	53826.00	5.47	13894.00	1.41	4334.00	.44	.00	.	20413.00	2.08	9833
ISSA	5263353.00	59.80	1931612.00	21.94	43725.00	.5	168301.00	1.91	110934.00	1.26	3135.00	.35	82142.00	.93	50044.00	.57	8802
JAB	2789046.00	33.55	3875877.00	46.76	7320.00	.09	109757.00	1.32	420051.00	5.09	657.00	.15	59292.00	.72	31178.00	.38	8288
JASTHAN	8609670.00	53.68	5316047.00	33.13	76700.00	.47	1237741.00	7.63	262244.00	1.63	16892.00	.11	383272.00	2.39	153271.00	.96	16037
KKIM	420350.00	56.36	163620.00	38.10	3600.00	.84	13375.00	3.11	2900.00	.68	.00		3610.00	.84	300.00	.07	4294
MIL NADU	10154339.00	48.22	7504898.00	35.66	216868.00	1.03	2166340.00	10.29	659756.00	3.13	4610.00	.02	302681.00	1.44	42483.00	.20	21072
IPURA	807839.00	47.45	666959.00	39.18	83030.00	4.88	76635.00	4.50	19044.00	1.12	11767.00	.69	30102.00	1.77	6966.00	.41	17023
TTAR PRADESH	16854538.00	55.11	8434674.00	27.58	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
EST BENGAL	7278622.00	31.92	9588173.00	42.04	121079.00	.53	2731881.00	11.98	535600.00	2.10	22637.00	.10	2495105.00	10.94	44130.00	.19	22805
TAL STATES	134597805.00	50.11	80117730.00	29.83	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
& N ISLANDS	1921100.00	55.98	940894.00	27.40	1796.00	.05	34064.00	2.59	12600.00	4.67	.00		14650.00	2.21	130.00	.04	3430
NDIGARH	144575.00	20.19	139450.00	19.48	550.00	.08	339120.00	46.[illegible]	79850.00	11.15	12835.00	1.79	5305.00	.75	2980.00	.42	71569
DRA & NAGAR HAVELI	38076.00	59.05	17000.00	26.37	150.00	.23	1000.00	1.55	2500.00	3.88	.00	.	5250.00	8.14	500.00	.78	6447
MAN & DIU	29049.00	60.54	22639.00	31.60	590.00	.78	6092.00	8.50	8062.00	11.25	.00	.	5372.00	7.46	.00	..	7165
ELHI	1173596.00	23.32	3205040.00	63.69	52612.00	1.05	118000.00	2.34	309815.00	6.16	44048.00	.88	95074.00	1.89	34974.00	.68	503255
AKSHADWEEP	44832.00	46.44	31031.00	32.15	915.00	.95	12684.00	13.14	.00		.00	.	7070.00	7.32	.00	.	9653
ONDICHERRY	220610.00	40.95	177996.00	32.89	983.00	.18	80431.00	14.93	43110.00	8.00	1711.00	.32	13948.00	2.59	777.00	.14	53876
TAL U.T.S	1842858.00	26.85	3688449.00	53.74	57542.00	.84	574311.00	8.37	455937.00	6.64	58594.00	.85	146529.00	2.14	38761.00	.56	686298
TAL (STATES & UTS)	136439743.00	49.52	89208417.00	32.38	1635790.00	.59	30396436.00	11.03	8378674.00	3.04	312043.00	.11	7818076.00	2.84	1278558.00	.46	2754667
TAL CENTRE	6519000.00	24.11	6702360.00	24.79	2366800.00	8.75	6089560.00	22.52	4667800.00	17.27	9000.00	.03	336600.00	1.25	342600.00	1.27	2703570
AND TOTAL	142957743.00	47.26	95910777.00	31.71	4002590.00	1.32	36486056.00	12.06	13046474.00	4.31	321043.00	.11	8156676.00	2.70	1621158.00	.54	3025024

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STATEMENT NO. (25 A): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1995 96 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	31802.00	82040.00	.00	10366.00	38000.00	.00	1410.00	.00	163618.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	204262.00	.00	204262.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	112400.00
BIHAR	.00	21020.00	.00	3400.00	222899.00	.00	.00	.00	247319.00
GOA	10000.00	4600.00	.00	2800.00	79950.00	.00	.00	.00	97350.00
GUJARAT	.00	3100.00	.00	.00	16600.00	.00	3750.00	.00	23450.00
HARYANA	.00	.00	.00	20000.00	201350.00	.00	.00	.00	221350.00
HIMACHAL PRADESH	6731.00	5970.00	.00	12000.00	47375.00	.00	.00	.00	72076.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	990.00	11700.00	10.00	9750.00	36000.00	.00	.00	.00	60450.00
KERALA	22000.00	5000.00	.00	52600.00	115800.00	.00	45000.00	.00	240400.00
MADHYA PRADESH	40052.00	15522.00	.00	55861.00	221693.00	.00	.00	.00	330928.00
MAHARASHTRA	.00	.00	.00	19226.00	299337.00	.00	.00	.00	318563.00
MANIPUR	3601.00	800.00	.00	4500.00	4400.00	.00	100.00	.00	13401.00
MEGHALAYA	10000.00	8000.00	.00	4000.00	2000.00	.00	1000.00	.00	25000.00
MIZORAM	800.00	.00	.00	2000.00	3500.00	.00	.00	.00	8300.00
NAGALAND	2000.00	5000.00	100.00	1400.00	2400.00	.00	400.00	.00	12300.00
ORISSA	1000.00	15635.00	.00	1000.00	4266.00	.00	.00	.00	21901.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	207040.00
RAJASTHAN	3852.00	11000.00	.00	15375.00	61615.00	.00	1300.00	1406.00	94848.00
SIKKIM	14000.00	13000.00	4500.00	.00	3000.00	.00	.00	.00	34500.00
TAMIL NADU	13730.00	81345.00	.00	5039.00	61907.00	.00	.00	.00	162013.00
TRIPURA	250.00	10000.00	.00	9285.00	1000.00	.00	50.00	.00	21535.00
UTTAR PRADESH	.00	124200.00	.00	30000.00	1[illegible]000.00	.00	.00	.00	[illegible]
WEST BENGAL	10000.00	10000.00	.00	12000.00	127800.00	.00	.00	.00	[illegible]
TOTAL STATES	170808.00	407730.00	4610.00	282702.00	1709424.00	.00	247277.00	1406.00	3153592.00
A & N ISLANDS	58714.00	33361.00	.00	23780.00	10300.00	.00	25615.00	.00	151770.00
CHANDIGARH	10000.00	7350.00	.00	10000.00	18750.00	.00	14[illegible].00	.00	59950.00
DADRA & NAGAR HAVELI	13000.00	5000.00	.00	2600.00	15500.00	.00	.00	.00	36100.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	20946.00	.00	20946.00
DELHI	117500.00	120000.00	.00	.00	152500.00	.00	.00	.00	390000.00
LAKSHADWEEP	.00	.00	.00	2700.00	.00	.00	.00	.00	2250.00
PONDICHERRY	.00	13699.00	.00	4500.00	20.00	.00	.00	.00	18219.00
TOTAL U.T.s	199414.00	179210.00	.00	43080.00	189100.00	.00	47881.00	.00	658685.00
TOTAL (STATES & UT)	370222.00	586940.00	4610.00	325782.00	1898724.00	.00	305153.00	1406.00	3812277.00

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STATEMENT NO. (25 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1995-96 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	13000.00	.00	[illegible]	[illegible]	13000.00
ARUNACHAL PRADESH	.00	.00	.00	00	00	.00	.00	[illegible]	.00
ASSAM	245.00	255.00	00	00	00	.00	.00	[illegible]	500.00
BIHAR	.00	00	00	00	00	00	.00	00	.00
GOA	00	2200.00	00	00	.00	.00	00	00	2207.00
GUJARAT	.00	00	00	495.00	.00	00	7000.00	00	7495.00
HARYANA	00	00	00	20.00	.00	00	00	.00	20.00
HIMACHAL PRADESH	.00	00	.00	00	.00	00	1.00	.00	1.00
JAMMU & KASHMIR	.00	00	00	.00	.00	00	00	00	.00
KARNATAKA	.00	00	00	3000.00	00	00	00	.00	3000.00
KERALA	00	00	00	500.00	00	00	.00	00	500.00
MADHYA PRADESH	.00	00	00	10.00	.00	00	00	00	10.00
MAHARASHTRA	00	00	00	00	.00	00	.00	00	00
MANIPUR	.00	00	00	00	00	00	.00	00	00
MEGHALAYA	00	00	00	00	00	00	00	00	.00
MIZORAM	00	00	00	00	.00	00	00	00	00
NAGALAND	00	00	00	00	00	00	.00	00	.00
ORISSA	00	00	00	1003.00	00	00	00	.00	1003.00
PUNJAB	.00	00	00	50.00	00	.00	.00	.00	50.00
RAJASTHAN	00	00	00	1.00	.00	00	.00	.00	1.00
SIKKIM	.00	00	00	00	.00	00	.00	00	.00
TAMIL NADU	00	00	00	2500.00	7.00	00	00	00	2507.00
TRIPURA	00	00	00	.00	.00	00	.00	00	.00
UTTAR PRADESH	00	00	.00	1.00	.00	00	.00	.00	1.00
WEST BENGAL	.00	00	00	[illegible]	00	00	500.00	00	510.00
TOTAL STATES	245.00	[illegible]	[illegible]	[illegible]	[illegible]	.00	7500.00	00	30800.00
A. & N. ISLANDS	00	00	00	00	00	00	00	00	00
CHANDIGARH	.00	00	.00	2.00	1.00	00	00	00	3.00
DADRA & NAGAR HAVELI	.00	00	.00	00	2.00	.00	.00	.00	2.00
DAMAN & DIU	00	00	00	00	00	00	.00	.00	.00
DELHI	00	00	00	.00	00	.00	5.00	.00	5.00
LAKSHADWEEP	.00	00	00	00	.00	00	.00	00	.00
PONDICHERRY	.00	00	.00	3.00	00	00	.00	.00	3.00
TOTAL U.T.S	00	00	00	5.00	3.00	.00	5.00	.00	13.00
TOTAL (STATES & UT)	245.00	2455.00	00	7597.00	13010.00	00	7506.00	.00	30813.00

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STATEMENT NO (26) SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1993-94

(RUPEES IN CRORES)

S.No.	SECTOR	PLAN			NON-PLAN			TOTAL			RATE OF PLAN EXP.	RATE OF NON-PLAN EXP.	RATE OF TOTAL
		STATES/UTS	CENTRE	TOTAL	STATES/UTS	CENTRE	TOTAL	STATES/UTS	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	927.70	386.84	1314.54	9506.16	82	9505.26	10432.10	389.70	10821.80	42.19	46.84	46.22
2	SECONDARY EDUCATION	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	549.33	7708.54	35.58	37.30	33.11
3	ADULT EDUCATION	93.39	161.45	247.44	30.32	2.43	31.5	123.12	146.68	280.01	7.93	.16	1.20
4	UNIVERSITY AND HIGHER EDUCATION	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3102.03	[illegible]	[illegible]	[illegible]
5	TECHNICAL EDUCATION	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	410.57	605.16	1017.73	1.07	3.31	4.35
6	PHYSICAL EDUCATION	7.50	59	7.84	14.50	29	14.59	21.60	83	22.43	.25	.07	.10
7	OTHERS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	761.68	2.04	.97	3.12
8	LANGUAGE DEVELOPMENT	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	147.46	.57	.59	.63
	TOTAL	1463.36	1211.37	5120.73	19413.41	678.56	20092.37	17036.77	2096.33	23413.10	100.00	100.00	100.00

NOTE:

STATEMENT NO.(27). SECTOR-WISE PLAN & NON PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1994-95. (REVISED ESTIMATES)

(RUPEES IN CRORES)

SECTOR	PLAN			NON-PLAN			TOTAL					
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
1 ELEMENTARY EDUCATION	1385.76	511.25	1897.01	11085.51	86	11086.37	12471.27	512.11	12983.38	42.11	48.02	47.[illegible]
2 SECONDARY EDUCATION	725.45	334.40	1060.05	7538.64	262.30	7800.94	8264.29	596.70	8860.99	23.53	33.79	32.[illegible]
3 ADULT EDUCATION	112.22	210.51	322.73	33.09	2.65	35.74	145.31	213.16	358.47	7.16	.15	1.[illegible]
4 UNIVERSITY & OTHER HIGHER EDUCATION	234.89	257.03	491.92	2676.12	380.70	3056.82	2911.01	637.73	3548.74	10.92	13.24	12.[illegible]
5 TECHNICAL EDUCATION	291.36	232.02	523.38	560.87	221.07	781.90	852.15	684.09	1267.28	11.68	3.21	4.[illegible]
6 PHYSICAL EDUCATION	12.73	.61	13.33	17.05	.03	19.35	29.88	.79	31.58	.30	.08	.[illegible]
7 GENERAL	151.31	7.49	160.80	108.04	24.69	224.73	351.35	34.08	385.43	3.57	.97	1.4
8 LANGUAGE DEVELOPMENT	16.70	.15	34.90	104.14	14.67	123.81	127.84	30.27	158.11	.76	.54	[illegible]
TOTAL	936.60	1568.00	2505.62	22148.52	920.21	23068.56	25196.14	2487.64	27683.78	100.00	100.00	100.0

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STATEMENT NO (28). SECTOR WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1995-96
(BUDGET ESTIMATES)

(RUPEES IN CRORES)

No	SECTOR	PLAN			NON PLAN			TOTAL			%AGE OF PLAN EXP	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BU
		STATES/UTs	CENTRE	TOTAL	STATES/UTs	CENTRE	TOTAL	STATES/UTs	CENTRE	TOTAL			
	1	2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2	SECONDARY EDUCATION	868.18	408.51	1276.69	8032.86	761.72	8794.58	8920.84	670.23	9591.07	24.14	33.34	31.71
3	ADULT EDUCATION	129.11	215.00	344.11	[illegible]	[illegible]	736.91	463.58	236.68	400.26	6.76	.15	1.32
4	UNIVERSITY & HIGHER HIGHER EDUCATION	230.62	242.03	472.65	[illegible]	300.79	[illegible]	[illegible]	[illegible]	[illegible]	9.04	12.75	12.05
5	TECHNICAL EDUCATION	298.27	253.48	[illegible]	[illegible]	[illegible]	752.97	877.87	466.79	1344.66	10.27	9.03	9.31
6	PHYSICAL EDUCATION	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
7	GENERAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3.07	[illegible]	[illegible]
8	LANGUAGE DEVELOPMENT	18.00	21.20	39.20	109.66	13.06	122.92	127.66	34.46	162.12	.73	.47	.54
	TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	880.23	[illegible]	[illegible]	[illegible]	[illegible]	100.00	100.00	100.00

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STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1993-94 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT-SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
	1	2	3	4	5	6	7
1	ANDHRA PRADESH	85032.00	13659583.00	.62	...	8276573.00	.00
2	ARUNACHAL PRADESH	123413.00	1663226.00	7.42	...	17209.00	.00
3	ASSAM	26194.00	2507955.00	1.04	...	1534503.00	.00
4	BIHAR	89979.00	4029639.00	2.23	...	1880807.00	.00
5	GOA	35743.00	1292743.00	2.76	2444.00	45854.00	5.33
6	GUJARAT	11264.00	6238600.00	.18	3406.00	4544800.00	.14
7	HARYANA	130516.00	3029221.00	4.31		2893587.00	.00
8	HIMACHAL PRADESH	81013.00	2367752.00	3.16	.	534956.00	.00
9	JAMMU & KASHMIR	...	5333000.00	.00	..	163600.00	.00
10	KARNATAKA	63059.00	11128336.00	.57	3062.00	4710791.00	.06
	KERALA	244652.00	3633261.00	6.73		2339575.00	.00
12	MADHYA PRADESH	426459.00	8073898.00	5.28	4.00	2256909.00	.00
13	MAHARASHTRA	59595.00	16746200.00	.36	..	6793300.00	.00
14	MANIPUR	7273.00	1189341.00	.61	...	27947.00	.00
15	MEGHALAYA	23335.00	1052587.00	2.22	..	70258.00	.00
16	MIZORAM	10778.00	838712.00	1.30		115275.00	.00
17	NAGALAND	1281.00	1169368.00	.11	.	170993.00	.00
18	ORISSA	67894.00	5851891.00	1.16	...	899508.00	.00
19	PUNJAB	243859.00	4253[illegible]	[illegible]	7.00	2941556.00	.00
20	RAJASTHAN	69795.00	7875487.00	.89	...	4943630.00	.00
21	SIKKIM	23500.00	720869.00	3.12	.	6317.00	.00
22	TAMIL NADU	83583.00	5505114.00	1.51	1.00	4519811.00	.00
23	TRIPURA	12674.00	1096702.00	1.34		16835.00	.00
24	UTTAR PRADESH	192123.00	9491210.00	2.02	...	11853739.00	.00
25	WEST BENGAL	106222.00	4020361.00	2.64	743.00	3099785.00	.02
	TOTAL (STATES)	2192254.00	126607408.00	1.77	12602.00	66677420.00	.02
26	A. & N. ISLANDS	89022.00	1373386.00	6.48		3330.00	.00
27	CHANDIGARH	29854.00	619476.00	4.82	. .	5000.00	.00
28	DADRA & NAGAR HAVELI	17931.00	176460.00	10.16	...	5359.00	.00
29	DAMAN & DIU	13800.00	139724.00	9.88	.	2468.00	.00
30	DELHI	804624.00	966813.00	83.22	...	1951536.00	.00
31	LAKSHADWEEP	6188.00	94284.00	6.56	...	2642.00	.00
32	PONDICHERRY	17569.00	527416.00	3.33	3.00	143133.00	.00
	TOTAL (U.T.s)	978988.00	3897531.00	25.12	3.00	2113468.00	.00
	TOTAL (STATES & U.T.)	3171242.00	127504939.00	2.49	12605.00	66770888.00	.02

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STATEMENT NO (30) . BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1994 95 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO	STATE/ UNION TERRITORY	CAPITAL EXP ON EDU. OUT S DE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT SIDE REVENUE ACCOUNT	%AGE OF COL (2) TO COL (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL (6)
	1	2	3	4	5	6	7
1	ANDHRA PRADESH	40040.00	[illegible]	1.89	13000.00	7796536.00	.18
2	ARUNACHAL PRADESH	35291.00	2201445.00	5.13	..	15260.00	.00
3	ASSAM	16035.00	3510528.00	3.31	425.00	2242132.00	.02
4	BIHAR	47686.00	3469280.00	1.37	...	1065247.00	.00
5	GOA	74504.00	1467180.00	5.08	1092.00	43789.00	2.29
6	GUJARAT	11503.00	10440100.00	.11	6500.00	6542000.00	.10
7	HARYANA	159962.00	2568212.00	6.23	20.00	3601574.00	.00
8	HIMACHAL PRADESH	65316.00	1757234.00	3.37	1.00	749882.00	.00
9	JAMMU & KASHMIR		665100.00	.00		157504.00	.00
10	KARNATAKA	[illegible]	[illegible]	1.93	4000.00	3695212.00	.08
11	KERALA	206555.00	[illegible]	[illegible]	[illegible]	2833371.00	.02
12	MADHYA PRADESH	95308.00	[illegible]	[illegible]	[illegible]	[illegible]	.00
13	MAHARASHTRA	[illegible]	[illegible]	[illegible]		9700000.00	.00
14	MANIPUR	19389.00	[illegible]	1.31		14355.00	.00
15	MEGHALAYA	[illegible]	[illegible]	[illegible]		372650.00	.00
16	MIZORAM	[illegible]	[illegible]	[illegible]		[illegible]	.00
17	NAGALAND	[illegible]	[illegible]	[illegible]		[illegible]	.00
18	ORISSA	129278.00	6305508.00	2.05	1003.00	1296577.00	.08
19	PUNJAB	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20	RAJASTHAN	108628.00	10730634.00	1.01	..	4155561.00	.00
21	SIKKIM	[illegible]	[illegible]	[illegible]	..	9501.00	.00
22	TAMIL NADU	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
23	TRIPURA	[illegible]	[illegible]	[illegible]		[illegible]	.00
24	UTTAR PRADESH	[illegible]	[illegible]	[illegible]	1.00	[illegible]	.00
25	WEST BENGAL	[illegible]	[illegible]	[illegible]	5[illegible].00	[illegible]	.01
	TOTAL (STATES)	2777209.00	160177422.00	1.73	26603.00	79490518.00	.03
26	A & N ISLANDS	[illegible]	[illegible]	5.47		[illegible]	.00
27	LAKSHADWEEP	34285.00	639297.00	5.36	3.00	3303.00	.09
28	DADRA & NAGAR HAVELI	23038.00	205578.00	13.72	2.00	1522.00	.02
29	DAMAN & DIU	15998.00	191756.00	8.34		1542.00	.00
30	DELHI	296209.00	2050777.00	14.44	5.00	9684258.00	.00
31	LAKSHADWEEP	2[illegible].00	[illegible]	1.63	5.00	2955.00	.00
32	PONDICHERRY	14610.00	631831.00	2.31	3.00	99017.00	.00
	TOTAL (U T S)	493793.00	5870684.00	8.41	18.00	9834599.00	.00
	TOTAL (STATES & U.T.)	3271002.00	166048106.00	1.97	26621.00	89325117.00	.03

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FOR 1)-96 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
	1	2	3	4	5	6	7
1	ANDHRA PRADESH	163618.00	15143056.00	1.08	13000.00	8899303.00	.15
2	ARUNACHAL PRADESH	204262.00	2706865.00	7.55	..	15020.00	.00
3	ASSAM	112400.00	4015396.00	2.80	500.00	2071577.00	.02
4	BIHAR	247319.00	8597328.00	2.38	...	4814704.00	.00
5	GOA	97350.00	1772705.00	5.49	2202.00	48147.00	4.57
6	GUJARAT	23450.00	11331800.00	.21	7495.00	3901300.00	.19
7	HARYANA	221350.00	4747310.00	4.66	70.00	3629393.00	.00
8	HIMACHAL PRADESH	72076.00	2979331.00	2.42	1.00	487983.00	.00
9	JAMMU & KASHMIR	..	7839700.00	.00	...	168500.00	.00
10	KARNATAKA	60450.00	10412478.00	.58	3000.00	3556077.00	.08
11	KERALA	240400.00	5094050.00	4.80	500.00	2667444.00	.02
12	MADHYA PRADESH	330028.00	9115227.00	3.63	10.00	2825986.00	.00
13	MAHARASHTRA	318563.00	22062300.00	1.44	..	6395100.00	.00
14	MANIPUR	13401.00	1469781.00	.91	..	21531.00	.00
15	MEGHALAYA	25000.00	1784232.00	1.40	...	166525.00	.00
16	MIZORAM	8500.00	1798088.00	.46		71875.00	.00
17	NAGALAND	12300.00	1509312.00	.81	...	102143.00	.00
18	ORISSA	23907.00	5586249.00	.39	1003.00	979328.00	.10
19	PUNJAB	207040.00	4504233.00	4.60	50.00	6154343.00	.00
20	RAJASTHAN	94848.00	[illegible]	.73	1.00	4977895.00	.00
21	SIKKIM	34500.00	1005097.00	3.43	...	12312.00	.00
22	TAMIL NADU	164015.00	5351523.00	3.06	2507.00	7696091.00	.03
23	TRIPURA	21535.00	2318099.00	.93	..	59695.00	.00
24	UTTAR PRADESH	298788.00	10203136.00	2.93	1.00	14666458.00	.00
25	WEST BENGAL	161800.00	5522777.00	2.93	510.00	6947755.00	.01
	TOTAL (STATES)	3133592.00	160072268.00	1.97	30800.00	81237395.00	.04
26	A. & N. ISLANDS	151770.00	1723000.00	8.81	...	41400.00	.00
27	CHANDIGARH	39550.00	671697.00	5.89	3.00	3.00	100.00
28	DADRA & NAGAR HAVELI	36100.00	191103.00	18.89	2.00	8697.00	.02
29	DAMAN & DIU	20846.00	145746.00	14.30	...	3054.00	.00
30	DELHI	390800.00	3527461.00	11.06	5.00	18911259.00	.00
31	LAKSHADWEEP	2200.00	157300.00	1.40	...	2100.00	.00
32	PONDICHERRY	18219.00	752053.00	2.42	3.00	107805.00	.00
	TOTAL (U.T.s)	658685.00	7168360.00	9.19	13.00	19074318.00	.00
	TOTAL (STATES & U.T.)	3812277.00	167243628.00	2.28	30813.00	100311713.00	.03

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1995-96 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S NO.	STATE/ UNION TERRITORY	REVENU ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF CO TO COL(5)
	1	2	3	4	5	6	7
1	ANDHRA PRADESH	10888600 00	1863528 00	17.13	15143066 00	163618 00	1 08
2	ARUNACHAL PRADESH	4821500.00	653334 00	13 55	2706865.00	204262.00	7 55
3	ASSAM	3717600 00	900436 00	24.23	4015396.00	112400.00	2 80
4	BIHAR	8410200 00	1857921 00	22 09	8597328.00	247319.00	2.88
5	GOA	6176700 00	1629964 00	26.64	1772705.00	97350.00	5.49
6	GUJARAT	8195350 00	1694146 00	20 70	11331800 00	23450 00	.21
7	HARYANA	5048500.00	529408.00	10 50	4747310 00	221350.00	4 66
8	HIMACHAL PRADESH	1852320 00	360779 00	19.5[illegible]	2979331 00	72076.00	2 42
9	JAMMU & KASHMIR	2245608 00	357408 00	15 [illegible]	980700 00	..	.00
10	KARNATAKA	9095500 00	1621366.00	18 [illegible]	10412470 00	60450 00	.58
11	KERALA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4.80
12	MADHYA PRADESH	9870700 00	[illegible]	[illegible]	9117427 00	330928 00	3 63
13	MAHARASHTRA	[illegible]	[illegible]	[illegible]	22062300 00	318563.00	1.44
14	MANIPUR	5089400 00	1336359 00	26 20	1469761.00	13401.00	.91
15	MEGHALAYA	6003500 00	1162785.00	19.70	1784232.00	25000.00	1.40
16	MIZORAM	4306500 00	636040 00	14 78	1798000 00	8300 00	.46
17	NAGALAND	7674100.00	983395.00	12 81	1500312 00	12300.00	.81
18	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2[illegible]	.39
19	PUNJAB	7507640 00	828530 00	11 04	4504233 00	207040.00	4.60
20	RAJASTHAN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
21	SIKKIM	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3 43
22	TAMIL NADU	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5 05
23	TRIPURA	6671100 00	1702741 00	25 [illegible]	[illegible]	[illegible]	.45
24	UTTAR PRADESH	18041000 00	3442268.00	19.35	10203136 00	298788 00	2 93
25	WEST BENGAL	9633900.00	2305217.00	23 [illegible]	5522777 00	161800 00	2 93
	TOTAL (STATES)	[illegible]	[illegible]	19 [illegible]	[illegible]	[illegible]	1.97
26	A. & N. ISLANDS	2963900 00	343300.00	11 57	1723000.00	151770.00	8.81
27	CHANDIGARH	3486900.00	715695 00	20 53	671897 00	33550 00	5.09
28	DADRA & NAGAR HAVELI	645300 00	44274.00	6 86	191403.00	36100 00	18 89
29	DAMAN & DIU	567200.00	71653 00	12 63	145746 00	20846.00	14.30
30	DELHI	18846000.00	[illegible]	[illegible]	3527.61 00	390000.00	11.06
31	LAKSHADWEEP	1150400 00	96532.00	8 39	157300 00	2200.00	1.40
32	PONDICHERRY	3912600.00	538766.00	13 77	752053.00	18219 00	2.42
	TOTAL (U.T.s)	31575200 00	6862981 00	21 74	7168360 00	658685.00	9 19
	TOTAL (STATES & U.T.)	1481779500.00	275466757.00	18 59	167243628.00	3812277.00	2 28
	TOTAL CENTRE	1363280000.00	27035700 00	1 98	136671300 00	200.00	.00
	GRAND TOTAL	2845059500.00	302502457 00	10 63	301914928 00	3812477.00	1.26

CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1995-96 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loan		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL TO COL(11)
	1	8	9	10	11	12	13
1	ANDHRA PRADESH	8899303.00	13000.00	.15	132923959.00	18830146.00	14.17
2	ARUNACHAL PRADESH	15020.00	..	00	7543385.00	857596.00	11.37
3	ASSAM	2071577.00	500 00	.02	43258573.00	9119336.00	21.08
4	BIHAR	4814704.00	. .	.00	97513232.00	18827140.00	19 31
5	GOA	48147 00	2202.00	4.57	7997552.00	1127616.00	14.10
6	GUJARAT	3901300 00	7495.00	19	97186600 00	16995091.00	17.49
7	HARYANA	3629393.00	20 00	.00	58861703.00	5520451.00	9.38
8	HIMACHAL PRADESH	487993.00	1 00	.00	21890514.00	3502856.00	15.93
9	JAMMU & KASHMIR	168500.00	..	00	30962800 00	3579408.00	11.56
10	KARNATAKA	7556077 00	1000 00	08	104904855.00	17274816.00	16.47
11	KERALA	2667944.00	500 00	02	66283394 00	15957468.00	24.08
12	MADHYA PRADESH	2835988 00	10.00	00	129711713 00	16236148.00	12.52
13	MAHARASHTRA	6305100 00	. .	00	192114400.00	29230701 00	14.90
14	MANIPUR	21531 00		00	6580712.00	1349760.00	20.51
15	MEGHALAYA	166525.00	...	00	7954257.00	1207785.00	15.18
16	MIZORAM	71875.00	...	.00	6170463.00	643940.00	10.44
17	NAGALAND	102143.00	.	00	9285555.00	995695.00	10.72
18	ORISSA	979528 00	1003 00	10	57716377.00	8825167.00	15.29
19	PUNJAB	635343 00	50.00	00	95734776.00	8495620.00	8.91
20	RAJASTHAN	4907805 00	1 00	00	98089700 00	16132731.00	16.45
21	SIKKIM	12312.00	.	00	6671709.00	443935.00	6.65
22	TAMIL NADU	7484001 00	[illegible]	04	112[illegible]74.00	21214902.00	18.87
23	TRIPURA	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
24	UTTAR PRADESH	1164[illegible]50 00	1 00	00	270259594 00	30701057 00	14.96
25	WEST BENGAL	694735 00	510 00	01	108809532 00	22967527.00	21.11
	TOTAL (STATES)	81237395 00	30800.00	04	1691516963.00	271788168.00	16.07
26	A. & N. ISLANDS	41400.00	. .	00	4730360.00	495070.00	10.47
27	CHANDIGARH	5 00	5 00	100 00	4198600 00	785248.00	18.76
28	DADRA & NAGAR HAVELLI	8697 00	2 00	02	845100.00	100578.00	11.90
29	DAMAN & DIU	3054 00		00	716000.00	92499.00	12.92
30	DELHI	18911259 00	5 00	00	41285620.00	5422564.00	13.13
31	LAKSHADWEEP	2100 00		00	1309800.00	98732.00	7.54
32	PONDICHERRY	107805 00	3 00	00	4777458.00	556988.00	11.67
	TOTAL (U.T.s)	19074318.00	13 00	00	57817878.00	7521679.00	13.01
	TOTAL (STATES & U.T.)	100311713.00	30813 00	03	1749334841.00	279309847.00	15.97
	TOTAL CENTRE	223558700.00	15000.00	01	1721510000.00	27050900.00	1.57
	GRAND TOTAL	323870413.00	45813.00	01	3470844841.00	306360747.00	8.83

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STATEMENT NO (33) PLAN AND NON-PLAN TOTAL BUDGET (CENTRE AND STATE)

(Rupees In Thousands)

STATE/UNION TERRITORY	1993-94 (ACTUALS)			1994-95 (R.E.)			1995-96 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	13921800	66259900	80181700	13413100	79808600	93221700	[illegible]	92499900	108881600
ARUNACHAL PRADESH	1266500	2722300	3988800	1515300	2841200	4356500	[illegible]	3109100	4821500
ASSAM	7324000	21687800	29011800	9671000	22547800	32418800	13300200	23871400	37171600
BIHAR	14015000	59171400	73186400	12213500	65098700	77312200	15300300	68800900	84101200
GOA	662900	3642500	4305400	776000	4319100	5095100	[illegible]	5398000	6176700
GUJARAT	6623600	62714300	69337900	8128900	65167300	73296200	11392300	70561200	81953500
HARYANA	4348900	29661100	34010000	6369500	66524300	72893800	7183600	43301400	50485000
HIMACHAL PRADESH	4071700	9443300	13515000	4423300	11328700	15752000	5176300	133469	18523200
JAMMU & KASHMIR	2468700	15214800	17683500	3079200	20164800	23244000	2674700	20280[illegible]	22955600
KARNATAKA	15468700	46613800	62082500	20291800	56225300	76517100	25870400	6506[illegible]	90936300
KERALA	6298300	36635300	42933600	8350900	43487900	51838700	9302300	49309600	58611900
MADHYA PRADESH	17105500	58073800	75179300	22007800	60937400	82944200	27853100	68917200	96770300
MAHARASHTRA	18089900	119997000	138086900	20543700	126159800	146683500	27693400	139963600	167657000
MANIPUR	938800	3427800	4366600	1211700	3995900	5207600	1207000	3882400	5089400
MEGHALAYA	1267600	3660900	4928500	1753100	3773400	5526500	2040900	3962600	6003500
MIZORAM	1365900	2821100	4187000	1521700	3224100	4745800	[illegible]	3395500	4300500
NAGALAND	1268900	3527000	4795900	1558800	5657700	7216500	1606500	6268600	7874100
ORISSA	9043800	25776300	34820100	11296600	32423900	43720500	12392300	36758300	51152600
PUNJAB	5962800	34492800	40455600	5916100	55993800	[illegible]	6740200	68336200	75076400
RAJASTHAN	10720800	48855300	59576100	14446800	54063800	68510600	18242700	61639200	79881900
SIKKIM	620801	1370157	1990958	750400	4610100	5360500	986400	4469900	5656300
TAMIL NADU	17067900	70512100	87580000	15312300	76559300	91871600	16485200	83120000	100606100
TRIPURA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5871800	8971100
UTTAR PRADESH	22857200	109944300	132801300	27639400	126601200	154236600	32051600	140358400	180410000
WEST BENGAL	10239000	58818500	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	75927200	96339900
TOTAL (STATES)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1470204300
A. & N. ISLANDS	244477	1780529	2025006	327000	2052600	2379600	441500	2524400	2965900
CHANDIGARH	175630	2804999	2980629	242100	3042200	3284300	330800	3354100	3684900
DADRA & NAGAR HAVELI	95221	352376	447597	107300	385500	492800	108600	536700	645300
DAMAN & DIU	48743	339510	388253	61700	576700	[illegible]	81400	486000	567700
DELHI	2557700	2520800	[illegible]	4062200	10478900	14541100	6762400	12084500	18846900
LAKSHADWEEP	170447	648843	819290	179900	824800	1004700	227000	923400	1150400
PONDICHERRY	726000	2408100	3134100	1004200	2595100	3599700	1131400	2781200	3912600
TOTAL (U.T.s)	4026618	10840657	14867275	5986800	19760600	25747400	9085100	22490100	31575200
TOTAL (STATES & U.T.s)	190780719	904880814	1103661533	239692900	1081691900	1321384800	288473400	1192306100	1481779500
TOTAL CENTRE	246240000	835450000	1081690000	289370000	939650000	1229020000	293300000	1069980000	1363280000
GRAND TOTAL	445020719	1740330814	2185351533	529022900	2021341900	2550364800	582773400	2262286100	2845059500

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